				2025	-20						
886	Alamance CC										
	Curriculum				3,851						
	Continuing Education				692						
	Basic Skills				346						
Total B	udget FTE:				4,889						
Instruction	n:										_
Curricul	um:										
	Base					\$	530,536				
	Sector 1	666.1	FTE @	\$	5,259.83	\$	3,503,600				
	Sector 2	913.8	FTE @	\$	4,652.92	\$	4,251,872				
+	Sector 3	2,270.8	FTE @	\$	4,046.02	\$	9,187,775	•	17 170 700		
Total								\$	17,473,783		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	17.3	FTE @	\$	5,259.83	\$	90,784				
	Sector 2	42.7	FTE @	\$	4,652.92	\$	198,718				
	Sector 3	291.7	FTE @	\$	4,046.02	\$	1,180,140				
	Sector 4	340.4	FTE @	\$	2,561.13	\$	871,687				
Total								\$	2,429,752		
Basic Skills	s (State \$ Only)	346.0	FTE @	\$	2,561.13	\$	886,151				
		State P	erformance	-Base	d Allotment	\$	181,605				
Total								\$	1,067,756		
Total Instr	uction									\$	20,971,291
l = = 414 41 = . =	al and Academic Company										
institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Trocidonic Galary and Bononic					Ψ	200,011				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	4,139	\$ 1,92	1 per	FTE above 750	\$	7,950,501				
Total Instit	hutional and Academia Cumpart									•	44 420 000
rotal instit	tutional and Academic Support									\$	11,130,080
Performan	ce-Based Funding (excluding Basic	Skills PRF)								\$	317,099
i onomian	bo Babba i anamg (exemaming Babba	okillo i Bi j								•	011,000
Total Form	nula Allotment									\$	32,418,471
Categorica	al Allocations										
•	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	273,763				
Child Car		- (,			•	56,641				
Small Bus	siness Centers						174,737				
Customiz	ed Training - Business & Industry Sup	port					60,000				
Equipmer	nt						937,507				
	nal Resources						45,324				
Total Sta	tewide Categorical Allocations									\$	1,547,972
	rogram Categorical Allocations										
	echnology (Cape Fear CC)	w CC)					-				
	uring Solutions Center (Catawba Valle Lab (Fayetteville TCC)	y (C)					-				
	ry Business Center (Fayetteville TCC)						- -				
	r Applied Textile Technology (Gaston						- -				
	arch Campus (Rowan Cabarrus CC)	- 5110g0/					-				
	ver Training Program (Caldwell CC &	TI)					-				
	Advanced Manufacturing School (May						-				
	lucation Program (Cleveland CC)	,					-				
Viticulture	and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt	CC)					-				
	(Wilson CC)						-				
Total Spe	ecific Program Categorical Allocation	ons								\$	-
Total Cato	gorical Allocations									\$	1,547,972
i otal Cate	guncai Anucations									Ą	1,041,812

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 33,966,443

				2025	-20						
802	Asheville-Buncombe TCC										
	Curriculum				4,777						
	Continuing Education				685						
	Basic Skills				444						
Total B	udget FTE:				5,906						
Instruction											
Curricul	um:										
	Base					\$	530,536				
	Sector 1	1,023.2	FTE @	\$	5,259.83	\$	5,381,844				
	Sector 2	1,365.9	FTE @	\$	4,652.92	\$	6,355,407				
Total	Sector 3	2,387.7	FTE @	\$	4,046.02	\$	9,660,656	φ	24 020 442		
Total								\$	21,928,443		
Continui	ng Education:										
00	Base					\$	88,423				
	Sector 1	16.8	FTE @	\$	5,259.83	\$	88,156				
	Sector 2	20.7	FTE @	\$	4,652.92	\$	96,247				
	Sector 3	289.1	FTE @	\$	4,046.02	\$	1,169,593				
	Sector 4	358.5	FTE @	\$	2,561.13	\$	918,119				
Total								\$	2,360,538		
Basic Skills	(State \$ Only)	444.0	FTE @	\$	2,561.13	\$	1,137,142				
		State P	erformance-	Base	d Allotment	\$	194,069	_			
Total								\$	1,331,211		
Total Instru	.atian									¢	25 620 402
Total Instri	action									\$	25,620,192
Institutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Fresidents Salary and Benefits					Ψ	230,311				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Enrollment Allotment @	5,156	\$ 1,92	l per	FTE above 750	\$	9,904,267				
Total Instit	utional and Academic Support									\$	13,770,889
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	283,143
Total Form	ula Allotment									\$	39,674,224
	l Allocations										
•	d Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	302,580				
Child Care			,			•	65,453				
Small Bus	siness Centers						180,062				
Customize	ed Training - Business & Industry Sup	port					60,000				
Equipmer	t						1,106,250				
Instruction	nal Resources						51,080				
Total Sta	tewide Categorical Allocations									\$	1,765,425
Specific D	ogram Categorical Allocations										
	chnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valle	ev CC)					_				
	Lab (Fayetteville TCC)	<i>y</i> 00)					_				
	y Business Center (Fayetteville TCC)						_				
Center for	Applied Textile Technology (Gaston	College)					-				
	arch Campus (Rowan Cabarrus CC)	- /					-				
	ver Training Program (Caldwell CC &						-				
	Advanced Manufacturing School (May	yland CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)	00)					-				
	ty College Equipment (James Sprunt	CC)					-				
	(Wilson CC) ecific Program Categorical Allocation	ons					-			\$	_
. otal ope	Togram oategorical Allocati									Ψ	-
Total Cate	gorical Allocations									\$	1,765,425

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 41,439,649

804	Beaufort County CC										
	Curriculum				1,540						
	Continuing Education				604						
Total P	Basic Skills				126 2,270						
	udget FTE:				2,270						
Instruction Curricul											
Garrioui	Base					\$	530,536				
	Sector 1	248.9	FTE @	\$	5,259.83	\$	1,309,117				
	Sector 2	415.6	FTE @	\$	4,652.92	\$	1,933,672				
	Sector 3	875.6	FTE @	\$	4,046.02	\$	3,542,546				
Total								\$	7,315,871		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	58.7	FTE @	\$	5,259.83	\$	308,671				
	Sector 2	7.2	FTE @	\$	4,652.92	\$	33,544				
	Sector 3	316.4	FTE @	\$	4,046.02	\$	1,280,149				
	Sector 4	221.7	FTE @	\$	2,561.13	\$	567,826	•	0.070.040		
Total								\$	2,278,613		
Basic Skills	s (State \$ Only)	126.0	FTE @	\$	2,561.13	\$	322,702				
	, , , , ,		erformance			\$	65,344				
Total						·	,-	\$	388,046		
Total Instr	uction									\$	9,982,530
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	1,520	\$ 1,92	1 per	FTE above 750	\$	2,919,988				
Total Instit	tutional and Academic Support									\$	6,085,140
Performan	ce-Based Funding (excluding Basic Skill	s PBF)								\$	89,506
Total Form	nula Allotment									\$	16,157,176
	al Allocations										_
	nd Technical Education Allotment - Basic (Grant (Fede	eral)			\$	124,213				
Child Car	e siness Centers						34,654 175,971				
	ed Training - Business & Industry Support						50,000				
Equipmer	- · · · · · · · · · · · · · · · · · · ·						479,730				
Instruction	nal Resources						31,522				
Total Sta	tewide Categorical Allocations									\$	896,090
Specific D	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
Manufact	uring Solutions Center (Catawba Valley C	C)					_				
	Lab (Fayetteville TCC)	- /					-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Coll	ege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	4 CC)					-				
	lucation Program (Cleveland CC)	100)					_				
Viticulture	e and Enology (Surry CC)						-				
Communi	ity College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-			e	
	ecific Program Categorical Allocations									\$	
Total Cate	gorical Allocations									\$	896,090

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 17,053,266

Base Bladen CC Curricular Continuing Education Sais S				гі	2023	7-20						
Continuing Education	806	Bladen CC										
Basic Skills		Curriculum				1,054						
Basic Skills		Continuing Education				331						
Total State Stat		<u> </u>										
Material Courte Curriculum: Sector 1	Total B											
Curriculum: Base Sector 247.5 FTE 3 \$ 5.259.83 \$ 5.30,586 Sector 2 228.6 FTE 3 \$ 4.465.92 \$ 1.006.835 \$ 5.205.00 \$						1,402						
Base Scoto 1 247.5 FTE @ \$ 5.259.83 \$ 1.301.860 Scoto 1 Scoto 1 229.6 FTE @ \$ 4.046.02 \$ 2.335.051 Scoto 3 Scot												
Sector 1	Curricui						•	500 500				
Sector 2 29.6 FTE			047.5	ETE O		E 050 00						
Sector 3												
Continuing Education: Base						,						
Continuing Education: Base 9.4 FTE @ \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 49.246 \$ 5.259.83 \$ 5.259.83 \$ 5.250.43	Total	Sector 3	5/7.1	FIE @	\$	4,046.02	\$	2,335,051	¢.	E 22E 000		
Base Sector 1	Total								Ф	5,235,800		
Base Sector 1	Continu	ing Education:										
Sector 1	Continu						•	88 423				
Sector 2			0.4	ETE @	Ф	5 250 83						
Sector 3												
Sector 4 125.2 FTE @ \$ 2,561.13 \$ 1,207,035 Provide												
Total Salar Schills (Slate S. Only) A7.0 FTE @ \$ 2.561.13 \$ 120.373 \$ 120.373 \$ 146.758 \$ 146.758 \$ 170 \$ 17												
Basic Skills (Slate \$ Only)	Total	00001 4	120.2	112 @	Ψ	2,001.10	Ψ	020,041	\$	1 270 635		
Total Instruction	rotai								Ψ	1,210,000		
Total Instruction	Basic Skills	(State \$ Only)	47.0	FTE @	\$	2.561.13	\$	120.373				
Total Instruction Presidents' Salary and Benefits \$ 222,084 \$ 8,653,193 \$ 8,891 \$ 8,		(, , , , , , , , , , , , , , , , , , ,										
Total Instruction	Total		Olalo I	onomanoo	Daoo	a 7 mourrorn	Ψ	20,000	\$	146 758		
Presidents	rotar								Ψ	110,700		
President's Salary and Benefits \$ 222,084 \$ 2943,068 \$ 2,943,058 \$ 2,943,05	Total Instr	uction									\$	6.653.193
Presidents' Salary and Benefits											•	-,,
Presidents' Salary and Benefits	Institution	al and Academic Support:										
Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 682 \$ 1,921 per FTE above 750 \$ 1,310,587 Total Institutional and Academic Support \$ 4,475,739 Performance-Based Funding (excluding Basic Skills PBF) \$ 78,035 Total Formula Allotment \$ 11,206,967 Total Formula Allotment \$ 11,206,967 Total Formula Allotment - Basic Grant (Federal) \$ 95,891 Child Caree and Technical Education Allotment - Basic Grant (Federal) \$ 95,891 Child Caree 30,032 Small Business Centers \$ 166,491 Customized Training - Business & Industry Support \$ 30,032 Small Business & Industry Support \$ 353,349 Instructional Resources \$ 27,691 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		ar arra r tou aonne o apporti										
Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 682 \$ 1,921 per FTE above 750 \$ 1,310,587 Total Institutional and Academic Support \$ 4,475,739 Performance-Based Funding (excluding Basic Skills PBF) \$ 78,035 Total Formula Allotment \$ 11,206,967 Total Formula Allotment \$ 11,206,967 Total Formula Allotment - Basic Grant (Federal) \$ 95,891 Child Caree and Technical Education Allotment - Basic Grant (Federal) \$ 95,891 Child Caree 30,032 Small Business Centers \$ 166,491 Customized Training - Business & Industry Support \$ 30,032 Small Business & Industry Support \$ 353,349 Instructional Resources \$ 27,691 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		Presidents' Salary and Benefits					\$	222,084				
Enrollment Allotment @ 682 \$ 1,921 per FTE above 750 \$ 1,310,587 Total Institutional and Academic Support \$ \$ 4,475,739 Performance-Based Funding (excluding Basic Skills PBF) \$ 78,035 Total Formula Allotment \$ \$ 78,035 Total Formula Allotment		•										
Enrollment Allotment @ 682 \$ 1,921 per FTE above 750 \$ 1,310,587 Total Institutional and Academic Support \$ \$ 4,475,739 Performance-Based Funding (excluding Basic Skills PBF) \$ 78,035 Total Formula Allotment \$ \$ 78,035 Total Formula Allotment \$ \$ 11,206,967 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 95,891 \$ 30,032 \$ \$ 8780 \$ 30,032 \$ \$ 8780 \$ 166,491 \$ 30,032 \$ \$ 8780 \$ 166,491 \$ 353,949 \$ 10,500 \$ 27,691 \$ 724,054 Instructional Resources \$ 27,691 \$ 27,691 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Base Allotment - First 750 FTE					\$	2,943,068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Stal Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 150,000 Equipme		MCC Allotment					\$	-				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) State Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 150,000 Equipm												
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) State Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 150,000 Equipm												
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Caseer and Technical Education Allotment - Basic Grant (Federal) Child Care Caseer and Technical Education Allotment - Basic Grant (Federal) Child Care Caseer and Technical Education Allotment - Basic Grant (Federal) Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Candical Lab (Fayetteville TCC) Center for Applied Textlic Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textlic Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T1) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 11,206,967 \$ 25,891 \$ 27,891 \$ 724,055 \$ 7		Enrollment Allotment @	682	\$ 1,921	1 per	FTE above 750	\$	1,310,587				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Caseer and Technical Education Allotment - Basic Grant (Federal) Child Care Caseer and Technical Education Allotment - Basic Grant (Federal) Child Care Caseer and Technical Education Allotment - Basic Grant (Federal) Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Candical Lab (Fayetteville TCC) Center for Applied Textlic Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textlic Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T1) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 11,206,967 \$ 25,891 \$ 27,891 \$ 724,055 \$ 7												
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment Support Supp	Total Instit	tutional and Academic Support									\$	4,475,739
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment Support Supp	D	Bd Fdis (li-dis Bi Obill-	DDE\									70.005
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 30,032 Small Business Centers 166,491 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Ceveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	78,035
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 30,032 Small Business Centers 166,491 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Ceveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Form	nula Allatment									¢	11 206 067
Career and Technical Education Allotment - Basic Grant (Federal) Child Care 30,032 Small Business Centers Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$											Ψ	11,200,907
Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	•						_					
Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 166,491 50,000 50,0			rant (Fede	eral)			\$					
Customized Training - Business & Industry Support Equipment 353,949 Instructional Resources 27,691 Total Statewide Categorical Allocations \$724,054 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)												
Equipment Instructional Resources 27,691 Total Statewide Categorical Allocations \$724,054 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ **Total Specific Program Categorical Allocations**												
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$,										
Total Statewide Categorical AllocationsSpecific Program Categorical AllocationsMarine Technology (Cape Fear CC)-Manufacturing Solutions Center (Catawba Valley CC)-Botanical Lab (Fayetteville TCC)-NC Military Business Center (Fayetteville TCC)-Center for Applied Textile Technology (Gaston College)-NC Research Campus (Rowan Cabarrus CC)-Truck Driver Training Program (Caldwell CC & TI)-Anspach Advanced Manufacturing School (Mayland CC)-Prison Education Program (Cleveland CC)-Viticulture and Enology (Surry CC)-Community College Equipment (James Sprunt CC)-Biologics (Wilson CC)-Total Specific Program Categorical Allocations\$	Equipmer	nt						353,949				
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								27,691				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Total Sta	tewide Categorical Allocations									\$	724,054
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations		0.4										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations												
Botanical Lab (Fayetteville TCC) - Content for Applied Textile Technology (Gaston College) - Content for Applied Textile Technology (Gaston College) - Content Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Content Candy Caldwell CC & TI) - Content Caldwell CC & TI) - Content Cleveland CC) - Community College Equipment (James Sprunt CC) - Community College Equipment (James Sprunt CC) - Content College Equipment (James College Colleg								-				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations)					-				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ge)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			CC)					-				
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - ** ** - ** ** - ** ** - * * - * ** - * - * ** - *			CC)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								-				
Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								-				
Total Specific Program Categorical Allocations \$ -								-				
								-			¢	_
Total Categorical Allocations	i otai opt	Joine i rogiam Categorical Amocations									Ψ	-
	Total Cate	gorical Allocations									\$	724,054

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 11,931,021

			г	2025	7-20						
843	Blue Ridge CC										
	Curriculum				2,076						
	Continuing Education				478						
	Basic Skills				155						
Total B	udget FTE:				2,709						
Instruction	1:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	392.2	FTE @	\$	5,259.83	\$	2,062,806				
	Sector 2	511.9	FTE @	\$	4,652.92	\$	2,381,715				
Tatal	Sector 3	1,171.9	FTE @	\$	4,046.02	\$	4,741,707	Φ	0.740.704		
Total								\$	9,716,764		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	5.0	FTE @	\$	5,259.83	\$	26,208				
	Sector 2	62.2	FTE @	\$	4,652.92	\$	289,560				
	Sector 3	202.0	FTE @	\$	4,046.02	\$	817,481				
	Sector 4	208.7	FTE @	\$	2,561.13	\$	534,610				
Total								\$	1,756,282		
						_					
Basic Skills	s (State \$ Only)	155.0	FTE @	\$	2,561.13	\$	396,975				
		State P	erformance	-Base	d Allotment	\$	91,163	_			
Total								\$	488,138		
Total Instr	uation									\$	11,961,184
rotai iristri	uction									Ф	11,901,104
Institution	al and Academic Support:										
outution	ar and readonne supports										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Enrollment Allotment @	1,959	¢ 102	1 ner	FTE above 750	\$	3,763,239				
	Linomitent / mountent @	1,505	Ψ 1,52	ı pei	1 12 above 100	Ψ	0,700,200				
Total Instit	utional and Academic Support									\$	7,629,861
	• •										
Performan	ce-Based Funding (excluding Basic S	Skills PBF)								\$	239,025
T-4-1 F	and Alledon and										40.000.000
	nula Allotment									\$	19,830,069
	al Allocations					•	150.010				
	nd Technical Education Allotment - Bas	sic Grant (Fede	eral)			\$	156,010				
Child Car							39,754				
	siness Centers	aart					179,413				
Equipmer	ed Training - Business & Industry Supp	JOH					60,000 546,320				
	nal Resources						34,062				
	tewide Categorical Allocations						01,002			\$	1,015,559
										•	1,010,000
Specific Pr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valle	y CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)	. \					-				
	r Applied Textile Technology (Gaston (College)					-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & 1	ΓI\					-				
	Advanced Manufacturing School (May						<u>-</u>				
	lucation Program (Cleveland CC)	iand CC)					-				
	e and Enology (Surry CC)						- -				
Communi	ity College Equipment (James Sprunt (CC)					-				
	(Wilson CC)	,					-				
	ecific Program Categorical Allocatio	ns								\$	-
Total Cate	gorical Allocations									\$	1,015,559

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 20,845,628

807	Brunswick CC									
	Curriculum				1,755					
	Continuing Education				692					
	Basic Skills				206					
Total Bu	udget FTE:				2,653					
Instruction	:									
Curricul	um:									
	Base					\$	530,536			
	Sector 1	202.8	FTE @	\$	5,259.83	\$	1,066,680			
	Sector 2	471.6	FTE @	\$	4,652.92	\$	2,194,289			
Total	Sector 3	1,080.3	FTE @	\$	4,046.02	\$	4,370,860	\$	8,162,365	
rotar								Ψ	0,102,000	
Continui	ng Education:									
	Base					\$	88,423			
	Sector 1	19.6	FTE @	\$	5,259.83	\$	103,299			
	Sector 2	106.1	FTE @	\$	4,652.92	\$	493,469			
	Sector 3 Sector 4	266.3 300.0	FTE @ FTE @	\$ \$	4,046.02 2,561.13	\$ \$	1,077,618 768,248			
Total	Sector 4	300.0	rie w	Φ	2,301.13	Φ	700,240	\$	2,531,057	
rotai								Ψ	2,001,007	
Basic Skills	(State \$ Only)	206.0	FTE @	\$	2,561.13	\$	527,593			
		State P	erformance-	Base	d Allotment	\$	80,115			
Total								\$	607,708	
										44.004.400
Total Instru	uction									\$ 11,301,130
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511			
	Base Allotment - First 750 FTE					\$	2,943,068			
	MCC Allotment					\$	-			
	Enrollment Allotment @	1,903	\$ 1,921	per	FTE above 750	\$	3,655,044			
Total Instit	utional and Academic Support									\$ 6,834,623
Performan	ce-Based Funding (excluding Basic Skills	s PBF)								\$ 184,204
Total Form	ula Allotment									\$ 18,319,957
	I Allocations					_				
Career an	ld Technical Education Allotment - Basic (Grant (Fede	ral)			\$	111,790			
	e siness Centers						36,696 178,504			
	ed Training - Business & Industry Support						50,000			
Equipmen	- · · · · · · · · · · · · · · · · · · ·						538,444			
	nal Resources						33,173			
Total Sta	tewide Categorical Allocations									\$ 948,607
Conneilia Do	on surema Cote manipal Allanations									
	ogram Categorical Allocations echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valley C	C)					_			
	Lab (Fayetteville TCC)	- ,					-			
NC Militar	y Business Center (Fayetteville TCC)						-			
	Applied Textile Technology (Gaston College	ege)					-			
	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	4 CC)					-			
	ucation Program (Cleveland CC)	100)					-			
	and Enology (Surry CC)						=			
Communi	ty College Equipment (James Sprunt CC)						-			
	(Wilson CC)						-			
i otal Spe	ecific Program Categorical Allocations									\$ -
Total Cate	gorical Allocations									\$ 948,607

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 19,268,564

808	Caldwell CC and TI Curriculum				3,265						
	Continuing Education				736						
	Basic Skills				152						
	udget FTE:				4,153						
Instruction Curricul											
Garrioa	Base					\$	530,536				
	Sector 1	746.7	FTE @	\$	5,259.83	\$	3,927,475				
	Sector 2	812.4	FTE @	\$	4,652.92	\$	3,779,994				
Total	Sector 3	1,706.0	FTE @	\$	4,046.02	\$	6,902,440	φ	15 140 445		
Total								\$	15,140,445		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	269.6	FTE @	\$	5,259.83	\$	1,417,869				
	Sector 2 Sector 3	54.1 264.5	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	251,831 1,070,209				
	Sector 4	147.8	FTE @	\$	2,561.13	\$	378,540				
Total			&	Ψ	2,001.10	Ψ	0.0,0.0	\$	3,206,872		
Basic Skills	s (State \$ Only)	152.0	FTE @	\$	2,561.13	\$	389,292				
Tatal		State P	erformance-	-Base	d Allotment	\$	71,742	Φ	404.004		
Total								\$	461,034		
Total Instr	uction									\$	18,808,351
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068 687,043				
	Wee 7 wearren					Ψ	001,010				
	Enrollment Allotment @	3,403	\$ 1,92	1 per	FTE above 750	\$	6,537,292				
Total Insti	tutional and Academic Support									\$	10,403,914
Performan	nce-Based Funding (excluding Basic S	Skills PRF)								\$	321,334
	-, -	Skillo i Bi j									•
	nula Allotment									\$	29,533,599
	al Allocations	oio Crant (Fada	ral\			\$	224 512				
Career an	nd Technical Education Allotment - Bas re	sic Grant (Fede	rai)			Ф	234,512 51,068				
	siness Centers						175,906				
Customiz	ed Training - Business & Industry Sup	port					60,000				
Equipme							815,545				
	nal Resources						41,788			\$	1,378,819
i Otai Sta	tewide Categorical Allocations									Ф	1,370,019
•	rogram Categorical Allocations										
	echnology (Cape Fear CC)	22)					-				
	uring Solutions Center (Catawba Valle Lab (Fayetteville TCC)	y CC)					-				
	ry Business Center (Fayetteville TCC)						- -				
	r Applied Textile Technology (Gaston (College)					-				
NC Rese	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & T						150,000				
	Advanced Manufacturing School (May	land CC)					-				
	ducation Program (Cleveland CC) e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt (CC)					-				
Biologics	(Wilson CC)						-				
Total Sp	ecific Program Categorical Allocatio	ns								\$	150,000
Total Cate	gorical Allocations									\$	1,528,819

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 31,062,418

810	Cape Fear CC Curriculum			2020	8,188						
Total B	Continuing Education Basic Skills udget FTE:				1,494 513 10,195						
Instruction	·				10,100						
Curricul	um:										
	Base	4 504 0	FTF 0	•	5 050 00	\$	530,536				
	Sector 1 Sector 2	1,521.3 2,030.4	FTE @ FTE @	\$ \$	5,259.83 4,652.92	\$ \$	8,001,797 9,447,310				
	Sector 3	4,635.9	FTE @	э \$	4,046.02	φ \$	18,756,987				
Total	Sociel 6	1,000.0	1 12 @	Ψ	1,010.02	¥	10,700,007	\$	36,736,630		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	375.9	FTE @	\$	5,259.83	\$	1,977,332				
	Sector 2	301.3	FTE @	\$	4,652.92	\$	1,402,146				
	Sector 3	436.0	FTE @	\$	4,046.02	\$	1,764,163				
	Sector 4	380.7	FTE @	\$	2,561.13	\$	975,016	_			
Total								\$	6,207,080		
Basic Skills	(State \$ Only)	513.0	FTE @	\$	2,561.13	\$	1,313,860				
		State P	erformance-	Base	d Allotment	\$	119,849				
Total								\$	1,433,709		
Total Instr	uction									\$	44,377,419
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	251,449				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068 1,148,896				
	Enrollment Allotment @	9,445	\$ 1,92°	l per	FTE above 750	\$	18,143,112				
Total Instit	tutional and Academic Support									\$	22,486,525
	ce-Based Funding (excluding Basic	Skille DRE\								\$	870,818
		OKIIIS F DI)								·	•
	nula Allotment									\$	67,734,762
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	459,584				
Child Car			,			•	97,909				
Small Bus	siness Centers						181,880				
Customiz	ed Training - Business & Industry Տսլ	port					60,000				
Equipmer							1,834,683				
	nal Resources tewide Categorical Allocations						73,971			\$	2,708,027
i Olai Sla	tewide Categorical Allocations									Ψ	2,700,027
	rogram Categorical Allocations						070.000				
	echnology (Cape Fear CC)	ov CC)					878,333				
	uring Solutions Center (Catawba Vall Lab (Fayetteville TCC)	ey CC)					-				
	ry Business Center (Fayetteville TCC	١					-				
Center for	r Applied Textile Technology (Gaston	College)					_				
NC Resea	arch Campus (Rowan Cabarrus CC)						-				
Truck Driv	ver Training Program (Caldwell CC &						-				
	Advanced Manufacturing School (Ma	yland CC)					-				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)	CC)					-				
	ty College Equipment (James Sprunt (Wilson CC)	GG)					-				
	ecific Program Categorical Allocati	ons								\$	878,333
Total Cate	gorical Allocations									\$	3,586,360

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 71,321,122

812	Carteret CC										
	Curriculum				1,472						
	Continuing Education				368						
	Basic Skills				112						
Total B	udget FTE:				1,952						
Instruction	1:										
Curricul											
	Base	0440	FTF 0	•	5 050 00	\$	530,536				
	Sector 1	314.6	FTE @	\$	5,259.83	\$	1,654,773				
	Sector 2 Sector 3	339.6 818.0	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	1,580,161 3,309,705				
Total	Sector 5	010.0	I IL W	Ψ	4,040.02	Ψ	3,309,703	\$	7,075,175		
								*	.,,		
Continui	ing Education:										
	Base					\$	88,423				
	Sector 1	10.6	FTE @	\$	5,259.83	\$	55,872				
	Sector 2 Sector 3	50.9 138.7	FTE @ FTE @	\$ \$	4,652.92	\$	237,035 561,255				
	Sector 4	167.7	FTE @	\$	4,046.02 2,561.13	\$ \$	429,544				
Total	Geoloi 4	107.7	112 0	Ψ	2,501.15	Ψ	723,377	\$	1,372,129		
								*	.,,		
Basic Skills	(State \$ Only)	112.0	FTE @	\$	2,561.13	\$	286,847				
		State P	erformance-	Base	d Allotment	\$	30,536				
Total								\$	317,383		
Total Instru	uction									\$	8,764,687
										*	5,. 5 .,55.
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068 -				
	Enrollment Allotment @	1,202	\$ 1,92°	l per	FTE above 750	\$	2,309,478				
Total Instit	tutional and Academic Support									\$	5,474,630
Porforman	ce-Based Funding (excluding Basic Skills	DRE)								\$	133,010
		, , ,									
	nula Allotment									\$	14,372,328
	al Allocations	ront (Fode	ral\			¢	120 614				
Career an	nd Technical Education Allotment - Basic G	rani (Fede	erai)			\$	139,614 34,009				
	siness Centers						176,750				
	ed Training - Business & Industry Support						47,500				
Equipmer	- · · · · · · · · · · · · · · · · · · ·						456,579				
	nal Resources						29,832				
Total Sta	tewide Categorical Allocations									\$	884,284
Specific Dr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley Co	C)					-				
	Lab (Fayetteville TCC)	,					-				
	ry Business Center (Fayetteville TCC)						-				
Center for	r Applied Textile Technology (Gaston Colle	ege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	CC)					-				
	Advanced Manufacturing School (Mayland lucation Program (Cleveland CC)	50)					-				
	e and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)						-				
Biologics	(Wilson CC) ecific Program Categorical Allocations						-			\$	
-	-										00 4 00 7
lotal Cate	gorical Allocations									\$	884,284

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 15,256,612

					2023	-20						
Continuing Education 1,085 255 70 at 9 1,085 1,08	814	Catawba Valley CC										
### Basic Skills Total Budget FTE:												
Total Sector Se		Continuing Education										
Base		Basic Skills										
Currieulum:	Total B	udget FTE:				5,467						
Base 95.8 FTE												
Sector 1	Curricul	um:										
Sector 2								,				
Sector 3							\$					
Total S												
Continuing Education: Base	T-4-1	Sector 3	2,126.1	FIE@	\$	4,046.02	\$	8,602,284	Φ	10.011.200		
Base Sector 14.8 FTE @ \$ 5.259.83 \$ 78,076 Sector Sector 11.5 FTE @ \$ 4.662.92 \$ 5.510 Sector 3 763.5 FTE @ \$ 4.066.20 \$ 5.510 Sector 3 763.5 FTE @ \$ 2.561.13 \$ 755.883 \$ 4.065.108 Sector 3 763.5 FTE @ \$ 2.561.13 \$ 755.883 \$ 4.065.108 Sector 3 763.5 FTE @ \$ 2.561.13 \$ 653.088 Sector 3 755.883 \$ 755.883	Total								Ф	19,011,306		
Base Sector 14.8 FTE @ \$ 5.259.83 \$ 78.075 \$ 75.555 \$ 25.510 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.55.10 \$ 2.550.13 \$ 2.55.20 \$ 2.550.13 \$ 2.550.20 \$ 2.550.20 \$ 2.550.13 \$ 2.550.20 \$ 2.550.20 \$ 2.550.13 \$ 2.550.20 \$ 2.550.20 \$ 2.550.20 \$ 2.550.13 \$ 2.550.20 \$ 2.550.	Continu	ing Education:										
Sector 1	00						\$	88,423				
Sector 2		Sector 1	14.8	FTE @	\$	5,259.83		78,078				
Sector 3		Sector 2	11.5	FTE @	\$	4,652.92	\$	53,510				
Total Stale Schills State Schills State Performance-Based Allotment Schills State Performance-Based Allotment Schills Schills Schills Schills State Performance-Based Allotment Schills Schill						4,046.02						
Basic Skills (State \$ Only) 255.0 FTE @ \$ 2,561.13 \$ 663.088 \$ 750,623 Total Instruction \$ 23,827,037 Institutional and Academic Support:		Sector 4	295.1	FTE @	\$	2,561.13	\$	755,883				
Total Institutional and Academic Support:	Total								\$	4,065,108		
Total Instruction Salare Performance-Based Allotment Salare Province Provi	Dania Chilla	(Ctata & Oalis)	255.0	ETE @	ф	0.504.40	•	CE2 000				
Total Instruction \$ 750,623 \$ 23,827,037	Basic Skills	s (State \$ Only)		_								
Total Institutional and Academic Support: Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment \$ 2,241,068 MCC Allotment \$ 2,241,068 MCC Allotment \$ 2,241,068 MCC Allotment \$ 2,241,068 MCC Allotment \$ 2,241,166 Performance-Based Funding (excluding Basic Skills PBF) \$ 12,241,166 Performance-Based Funding (excluding Basic Skills PBF) \$ 471,602 Total Institutional and Academic Support \$ 36,539,805 Total Formula Allotment \$ 36,539,805 Total Formula Allotment - Basic Grant (Federal) \$ 231,034 Child Care \$ 177,465 Career and Technical Education Allotment - Basic Grant (Federal) \$ 231,034 Child Care \$ 177,465 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 1,031,306 Instructional Resources \$ 48,102 Total Statewide Categorical Allocations \$ 1,607,178 Specific Program Categorical Allocations \$ 1,113,813 Botanical Lab (Feynetewille TCC) \$ 1,113,813 Botanical Lab (Feynetewille TCC) \$ 1,113,813 Botanical Lab (Feynetewille TCC) \$ 1,113,813 Center for Applied Textille Technology (Gape Fear CC) \$ 1,113,813 Botanical Lab (Feynetewille TCC) \$ 1,113,813 Center for Applied Textille Technology (Gape Fear CC) \$ 1,113,813 Botanical Lab (Feynetewille TCC)	Tatal		State P	erformance-	Base	d Allotment	\$	97,535	Φ	750.000		
Presidents' Salary and Benefits \$ 236,511 \$ 2,943,068 MCC Allotment - First 750 FTE \$ 2,943,068 MCC Allotment \$	Total								Ф	750,623		
Presidents' Salary and Benefits \$ 236,511 \$ 2,943,068 MCC Allotment - First 750 FTE \$ 2,943,068 MCC Allotment \$	Total Instr	uction									\$	23 827 037
Presidents' Salary and Benefits \$ 236,511	rotal illoti	400000									•	20,021,001
Base Allotment - First 750 FTE MCC Allotment	Institution	al and Academic Support:										
Base Allotment - First 750 FTE MCC Allotment		• •										
Enrollment Allotment @ 4,717 \$ 1,921 per FTE above 750 \$ 9,061,587		Presidents' Salary and Benefits					\$	236,511				
Enrollment Allotment @ 4,717 \$ 1,921 per FTE above 750 \$ 9,061,587							_					
Enrollment Allotment @								2,943,068				
Total Institutional and Academic Support \$ 12,241,166 Performance-Based Funding (excluding Basic Skills PBF) \$ 471,602 Total Formula Allotment \$ 36,539,805 Categorical Allocations \$ 231,034 Career and Technical Education Allotment - Basic Grant (Federal) \$ 231,034 Child Care \$ 59,271 Small Business Centers 177,465 Customized Training - Business & Industry Support 60,000 Equipment 1,031,306 Instructional Resources 48,102 Total Statewide Categorical Allocations		MCC Allotment					\$	-				
Total Institutional and Academic Support \$ 12,241,166 Performance-Based Funding (excluding Basic Skills PBF) \$ 471,602 Total Formula Allotment \$ 36,539,805 Categorical Allocations \$ 231,034 Child Care \$ 59,271 Small Business Centers \$ 177,465 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 1,031,306 Instructional Resources 48,102 Total Statewide Categorical Allocations \$ 1,607,178 Specific Program Categorical Allocations \$ 1,113,813 Sobarinical Lab (Fayetteville TCC) \$ 1,113,813 Sotarinical Lab (Fayetteville TCC)												
Total Institutional and Academic Support \$ 12,241,166 Performance-Based Funding (excluding Basic Skills PBF) \$ 471,602 Total Formula Allotment \$ 36,539,805 Categorical Allocations \$ 231,034 Child Care \$ 59,271 Small Business Centers \$ 177,465 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 1,031,306 Instructional Resources 48,102 Total Statewide Categorical Allocations \$ 1,607,178 Specific Program Categorical Allocations \$ 1,113,813 Botanical Lab (Fayetteville TCC) \$ 1 NC Military Business Center (Catawba Valley CC) \$ 1,113,813 Botanical Lab (Fayetteville TCC) \$ 1 NC Research Campus (Rowan Cabarrus CC) \$ 1 NC Research Campus (Rowan Cabarrus CC) \$ 1 Tuck Driver Training Program (Caldwell Cc & TI) \$ 1 Anspach Advanced Manufacturing School (Mayland CC) \$ 1 Prison Education Program (Cleveland CC) \$ 1 Community College Equipment (James Sprunt CC) \$ 1 Prison Education Program (Cleveland CC) \$ 1 Community College Equipment (James Sprunt CC) \$ 1 Biologics (Wilson CC) \$ 1 Total Specific Program Categorical Allocations \$ 1,113,813 State		Enrollment Allotment @	4.717	\$ 1.92°	per	FTE above 750	\$	9.061.587				
Performance-Based Funding (excluding Basic Skills PBF)		C	,	, ,-			•	-,,				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Specific Cross and Training - Susiness & Industry Support 60,000 Equipment 60,000 Equipment 1,031,306 Instructional Resources 1,031,306 Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Annufacturing Solutions Center (Catawba Valley CC) 1,113,813 Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,113,813	Total Insti	tutional and Academic Support									\$	12,241,166
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Specific Cross and Training - Susiness & Industry Support 60,000 Equipment 60,000 Equipment 1,031,306 Instructional Resources 1,031,306 Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Annufacturing Solutions Center (Catawba Valley CC) 1,113,813 Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,113,813											_	
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Sp.271 Small Business Centers 177, 465 Customized Training - Business & Industry Support 60,000 Equipment 1,031,306 Instructional Resources 1,031,306 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botalical Lab (Fayetteville TCC) NC Militry Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,113,813	Performan	ice-Based Funding (excluding Basic s	Skills PBF)								\$	471,602
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Sp.271 Small Business Centers 177, 465 Customized Training - Business & Industry Support 60,000 Equipment 1,031,306 Instructional Resources 1,031,306 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botalical Lab (Fayetteville TCC) NC Militry Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,113,813	Total Form	nula Allotment									¢	36 539 805
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Sp. 271 Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) RO Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,113,813											Ψ	30,333,003
Child Care 59,271 Small Business Centers 177,465 Customized Training - Business & Industry Support 60,000 Equipment 1,031,306 Instructional Resources 48,102 Total Statewide Categorical Allocations \$1,607,178 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)			oio Cront (Eodo	rol\			¢	221 024				
Small Business Centers Customized Training - Business & Industry Support Equipment Injustry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Injustry Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 177,465 60,000 60,000 60,000 60,000 60,007,178 1,103,813			sic Grant (Fede	iai)			Φ					
Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) Monufiacturing Solutions Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 60,000 1,031,306 48,102 - 1,1607,178 1,113,813												
Equipment 1,031,306			port									
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Solutions Center (Catawba Valley CC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 1,107,178 1,607,178 1,113,813			p 0.1									
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,113,813												
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Total Sta	tewide Categorical Allocations									\$	1,607,178
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations												
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 1,113,813												
Botanical Lab (Fayetteville TCC) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ 1,113,813			CC)					1 112 012				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - 1,113,813			y CC)					1,113,013				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - 1,113,813								_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - 4 1,113,813								_				
Truck Driver Training Program (Caldwell CC & TI)								-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - 1,113,813			TI)					-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - 1,113,813	Anspach	Advanced Manufacturing School (May						-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - 4 1,113,813								-				
Biologics (Wilson CC) Total Specific Program Categorical Allocations - 1,113,813								-				
Total Specific Program Categorical Allocations \$ 1,113,813			CC)					-				
			ne					-			¢	1 112 012
Total Categorical Allocations \$ 2.720.991	rotal Sp	edine Program Galegoricai Aliocatic	nio								Ψ	1,113,013
	Total Cate	gorical Allocations									\$	2,720,991

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 39,260,796

816	Central Carolina CC				,					
	Curriculum				4,688					
	Continuing Education				649					
	Basic Skills				365					
Total B	udget FTE:				5,702					
Instruction	1:									
Curricul										
	Base					\$	530,536			
	Sector 1	854.5	FTE @	\$	5,259.83	\$	4,494,557			
	Sector 2	1,061.4	FTE @	\$	4,652.92	\$	4,938,645			
	Sector 3	2,772.4	FTE @	\$	4,046.02	\$	11,217,267			
Total								\$	21,181,005	
Continu	ing Education:					•	00.400			
	Base	70.5	ETE 🙈	•	E 050 00	\$	88,423			
	Sector 1	78.5	FTE @	\$	5,259.83	\$	412,894			
	Sector 2 Sector 3	54.8 264.9	FTE @ FTE @	\$ \$	4,652.92	\$	254,855 1,071,680			
	Sector 4	250.9	FTE @	\$	4,046.02 2,561.13	\$ \$	642,472			
Total	Sector 4	230.9	I IL W	Ψ	2,301.13	Ψ	042,472	\$	2,470,324	
rotai								Ψ	2,470,024	
Basic Skills	s (State \$ Only)	365.0	FTE @	\$	2,561.13	\$	934,812			
	(, , , , , , , , , , , , , , , , , , ,		erformance		,	\$	176,214			
Total					a /	Ψ	,	\$	1,111,026	
								Ψ	.,,020	
Total Instr	uction									\$ 24,762,355
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511			
						_				
	Base Allotment - First 750 FTE					\$	2,943,068			
	MCC Allotment					\$	1,374,086			
	Enrollment Allotment @	4,952	\$ 192·	1 ner	FTE above 750	\$	9,513,434			
	Emounent / mounent @	4,502	Ψ 1,52	ı poi	1 12 above 700	Ψ	3,010,404			
Total Instit	tutional and Academic Support									\$ 14,067,099
										, ,
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$ 334,884
Total Form	nula Allotment									\$ 39,164,339
Categorica	al Allocations									
Career ar	nd Technical Education Allotment - Ba	asic Grant (Fede	ral)			\$	341,830			
Child Car	re						64,611			
Small Bus	siness Centers						180,776			
Customiz	ed Training - Business & Industry Su	oport					60,000			
Equipmer							1,090,974			
	nal Resources						50,227			
Total Sta	tewide Categorical Allocations									\$ 1,788,418
	rogram Categorical Allocations									
	echnology (Cape Fear CC) uring Solutions Center (Catawba Vall	ov CC)					-			
		ey CC)					-			
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC	١					-			
	r Applied Textile Technology (Gaston						-			
NC Rese	arch Campus (Rowan Cabarrus CC)	Juliege)					-			
		T1)					_			
Anspach		11)								
	ver Training Program (Caldwell CC &	II) vland CC)					_			
	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma	yland CC)					-			
	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma Jucation Program (Cleveland CC)	yland CC)					- - -			
Viticulture	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma	yland CC)					- - -			
Viticulture Communi Biologics	ver Training Program (Caldwell CC & Advanced Manufacturing School (Maducation Program (Cleveland CC) and Enology (Surry CC) ity College Equipment (James Sprunt (Wilson CC)	yland CC)					- - - -			
Viticulture Communi Biologics	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt	yland CC)					- - - -			\$ _
Viticulture Communi Biologics Total Spe	ver Training Program (Caldwell CC & Advanced Manufacturing School (Maducation Program (Cleveland CC) and Enology (Surry CC) ity College Equipment (James Sprunt (Wilson CC)	yland CC)					- - - -			\$ - 1,788,418

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 40,952,757

		S		Buag ' 2025	jet Allocations 5-26						
818	Central Piedmont CC										
	Curriculum				18,026						
	Continuing Education				1,224						
	Basic Skills				1,305						
Total B	udget FTE:				20,555						
Instruction											
Curricul	um: Base					\$	530,536				
	Sector 1	1,908.5	FTE @	\$	5,259.83	\$	10,038,354				
	Sector 2	5,784.2	FTE @	\$	4,652.92	\$	26,913,336				
	Sector 3	10,333.6	FTE @	\$	4,046.02	\$	41,809,823	_			
Total								\$	79,292,049		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	185.7	FTE @	\$	5,259.83	\$	976,494				
	Sector 2	65.8	FTE @	\$	4,652.92	\$	306,083				
	Sector 3 Sector 4	343.1 629.5	FTE @ FTE @	\$ \$	4,046.02 2,561.13	\$ \$	1,388,235 1,612,115				
Total	000014	020.0	112 @	Ψ	2,001.10	Ψ	1,012,110	\$	4,371,350		
								·	, ,		
Basic Skills	s (State \$ Only)	1,305.0	FTE @	\$	2,561.13	\$	3,342,275				
Total		State P	erformance-	-Base	d Allotment	\$	579,935	æ	3,922,210		
rotai								\$	3,922,210		
Total Instr	uction									\$	87,585,609
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	251,449				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	3,897,068				
	Enrollment Allotment @	19,805	\$ 1,92	1 per	FTE above 750	\$	38,045,874				
Total Instit	tutional and Academic Support									\$	45,137,459
Performan	ce-Based Funding (excluding Basic Skil	ls PBF)								\$	2,226,434
Total Form	nula Allotment									\$	134,949,502
	al Allocations										
	nd Technical Education Allotment - Basic	Grant (Fede	eral)			\$	651,864				
Child Car							191,527				
	siness Centers ed Training - Business & Industry Suppor	4					175,062 60,000				
Equipmer		ι					3,362,196				
Instructio	nal Resources						142,664				
Total Sta	tewide Categorical Allocations									\$	4,583,313
	rogram Categorical Allocations echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valley C	C)					<u>-</u>				
	Lab (Fayetteville TCC)	- /					-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Col arch Campus (Rowan Cabarrus CC)	lege)					-				
	ver Training Program (Caldwell CC & TI)						-				
Anspach	Advanced Manufacturing School (Maylan	d CC)					-				
Prison Ed	ducation Program (Cleveland CC)	,					-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC) (Wilson CC))					-				
	(WIISON CC)						-			¢	_

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

Total Specific Program Categorical Allocations

Total Categorical Allocations

TOTAL Allocations: \$ 139,532,815

4,583,313

820	Cleveland CC										
	Curriculum				2,865						
	Continuing Education				841						
	Basic Skills				65						
Total B	udget FTE:				3,771						
Instruction	1:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	523.6	FTE @	\$	5,259.83	\$	2,754,045				
	Sector 2	800.4	FTE @	\$	4,652.92	\$	3,724,194				
Total	Sector 3	1,541.1	FTE @	\$	4,046.02	\$	6,235,316	\$	13,244,091		
rotar								Ψ	10,211,001		
Continu	ing Education:										
	Base		0	_		\$	88,423				
	Sector 1	72.5	FTE @	\$	5,259.83	\$	381,245				
	Sector 2 Sector 3	171.4 241.3	FTE @	\$	4,652.92	\$	797,319				
	Sector 4	355.8	FTE @ FTE @	\$ \$	4,046.02 2,561.13	\$ \$	976,435 911,318				
Total	Seciol 4	333.6	rie w	Φ	2,301.13	Φ	911,310	\$	3,154,740		
								·	, ,		
Basic Skills	s (State \$ Only)	65.0	FTE @	\$	2,561.13	\$	166,473				
Total		State P	erformance	Base	d Allotment	\$	31,216	φ	107 690		
Total								\$	197,689		
Total Instr	uction									\$	16,596,520
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	Enrollment Allotment @	3,021	\$ 1,92	l per	FTE above 750	\$	5,803,529				
Total Instit	tutional and Academic Support									\$	8,983,108
Performan	ce-Based Funding (excluding Basic S	kills PBF)								\$	225,814
Total Form	nula Allotment									\$	25,805,441
Categorica	al Allocations										
Career ar	nd Technical Education Allotment - Basi	c Grant (Fede	eral)			\$	232,524				
Child Car	_						47,263				
	siness Centers						173,309				
	ed Training - Business & Industry Supp	ort					60,000				
Equipmer	าเ nal Resources						750,148 39,711				
	tewide Categorical Allocations						55,711			\$	1,302,955
	rogram Categorical Allocations echnology (Cape Fear CC)						_				
Manufacti	uring Solutions Center (Catawba Valley	CC)					_				
	Lab (Fayetteville TCC)	33)					-				
	ry Business Center (Fayetteville TCC)						-				
Center for	r Applied Textile Technology (Gaston C	ollege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & T						-				
	Advanced Manufacturing School (Mayla lucation Program (Cleveland CC)	and CC)					585,000				
	e and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt C	C)					-				
	(Wilson CC) ecific Program Categorical Allocation	ıs					-			\$	585,000
Total Cate	gorical Allocations									\$	1,887,955
	.									Ť	.,,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 27,693,396

858	Coastal Carolina CC										
	Curriculum				3,416						
	Continuing Education				613						
	Basic Skills				197						
Total B	udget FTE:				4,226						
Instruction											
Curricul						•	500 500				
	Base Sector 1	204.6	FTE @	¢.	5,259.83	\$ \$	530,536				
	Sector 2	384.6 823.5	FTE @	\$ \$	4,652.92	\$ \$	2,022,932 3,831,683				
	Sector 3	2,207.6	FTE @	\$	4,046.02	\$	8,932,002				
Total	3333. 3	2,200	&	Ψ	.,0.0.02	*	0,002,002	\$	15,317,153		
Continu	ing Education: Base					•	00.400				
	Sector 1	85.9	FTE @	\$	5,259.83	\$ \$	88,423 451,822				
	Sector 2	80.0	FTE @	\$	4,652.92	\$	372,021				
	Sector 3	292.6	FTE @	\$	4,046.02	\$	1,183,687				
	Sector 4	154.6	FTE @	\$	2,561.13	\$	395,924				
Total								\$	2,491,877		
Dania Okilla	(Chata & Oalu)	107.0	ETE @	Ф	2.504.42	•	504.540				
Basic Skills	s (State \$ Only)	197.0	FTE @	\$	2,561.13	\$	504,543				
Total		State P	erformance-	base	a Allotment	\$	122,859	\$	627,402		
Total								Ψ	021,402		
Total Instr	uction									\$	18,436,432
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	3,476	\$ 1,92°	l per	FTE above 750	\$	6,676,826				
Total Instit	tutional and Academic Support									\$	9,856,405
Performan	ce-Based Funding (excluding Basic S	Skills PBF)								\$	499,370
Total Form	nula Allotment									\$	28,792,207
Categorica	al Allocations										
	nd Technical Education Allotment - Bas	sic Grant (Fede	eral)			\$	190,293				
Child Car							52,502				
	siness Centers ed Training - Business & Industry Sup	nort					180,711 50,000				
Equipmer	-	port					790,007				
	nal Resources						43,996				
Total Sta	tewide Categorical Allocations						,			\$	1,307,509
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valle	y CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
Center for	r Applied Textile Technology (Gaston (College)					-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & ⁻	TI)					-				
	Advanced Manufacturing School (May						-				
	lucation Program (Cleveland CC)	iana 00)					-				
Viticulture	and Enology (Surry CC)						-				
Communi	ity College Equipment (James Sprunt (CC)					-				
	(Wilson CC) ecific Program Categorical Allocation	ons					-			\$	-
Total Cate	gorical Allocations									\$	1,307,509
Total Oute	331 / 111004110110									<u> </u>	1,001,000

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 30,099,716

			FY	2025	-26						
822	College of The Albemarle										
	Curriculum				2,477						
	Continuing Education				433						
	Basic Skills				91						
Total B	udget FTE:				3,001						
	· ·				0,001						
Instruction Curricul											
Curricui						Φ.	E20 E20				
	Base	404.4	ETE 🙈	Φ.	E 050 00	\$	530,536				
	Sector 1	404.1	FTE @	\$	5,259.83	\$	2,125,497				
	Sector 2	642.6	FTE @	\$	4,652.92	\$	2,989,966				
Total	Sector 3	1,430.1	FTE @	\$	4,046.02	\$	5,786,212	\$	11 /22 211		
TOtal								φ	11,432,211		
Continu	ing Education:										
00	Base					\$	88,423				
	Sector 1	26.7	FTE @	\$	5,259.83	\$	140,182				
	Sector 2	11.5	FTE @	\$	4,652.92	\$	53,374				
	Sector 3	203.0	FTE @	\$	4,046.02	\$	821,455				
	Sector 4	191.8	FTE @	\$	2,561.13	\$	491,352				
Total			@	•	_,	•	,	\$	1,594,786		
Basic Skills	s (State \$ Only)	91.0	FTE @	\$	2,561.13	\$	233,063				
		State P	erformance-	Base	d Allotment	\$	20,658				
Total								\$	253,721		
Total Instr	uction									\$	13,280,718
Institution	al and Academic Support:										
	Dunnishandal Calamy and Damelita					Φ.	000 544				
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	MOO Allounent					Ψ	007,043				
	Enrollment Allotment @	2,251	\$ 1,92°	1 per	FTE above 750	\$	4,323,786				
Total Instit	tutional and Academic Support									\$	8,190,408
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	212,348
Total Form	nula Allotment									\$	21,683,474
										Ψ	21,003,474
	al Allocations	: - O (F!-	1\			•	05.450				
	nd Technical Education Allotment - Ba	asic Grant (Fede	erai)			\$	85,458				
Child Car							43,568				
	siness Centers						177,854				
	ed Training - Business & Industry Su	pport					50,000				
Equipmer							595,726				
	nal Resources						37,506				000 440
i otai Sta	tewide Categorical Allocations									\$	990,112
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Vall	ev CC)									
	Lab (Fayetteville TCC)	cy CO)					_				
	ry Business Center (Fayetteville TCC)					_				
	r Applied Textile Technology (Gaston						_				
	arch Campus (Rowan Cabarrus CC)	College)					_				
	ver Training Program (Caldwell CC &	TI)					_				
	Advanced Manufacturing School (Ma						- -				
	Jucation Program (Cleveland CC)	ylarid CC)					_				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt	· CC)					-				
	(Wilson CC)	. 50,					-				
•	ecific Program Categorical Allocati	ons								\$	-
-											
Total Cate	gorical Allocations									\$	990,112

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 22,673,586

Curriculum Cur	824	Craven CC		• •								
Continuing Education 169	021					2 605						
### Basic Skillis Total Budget FTE: 1509 Total Skillis 1509 Sector 1												
Total Dudget FTE:		S .										
Instruction Curriculum: Base	Total B											
Curriculum:		•				3,433						
Base												
Sector 1	0 411.041						\$	530 536				
Sector 2			606.3	FTF @	\$	5 259 83						
Sector 3												
Total \$ 12,228,281 Continuing Education: Base												
Base Sector 72.6 FTE @ \$ 5,259.83 \$ 381.971 Sector 2 183.5 FTE @ \$ 4,652.92 \$ 853.656 Sector 3 253.5 FTE @ \$ 4,652.92 \$ 853.656 Sector 3 253.5 FTE @ \$ 2,561.13 \$ 444.679 Sector 4 173.6 FTE @ \$ 2,561.13 \$ 444.679 Sector 4 173.6 FTE @ \$ 2,561.13 \$ 444.679 Sector 4 TOTAL State Performance-Based Allotment \$ 84,666 \$ 517.497 Sector 4 State Performance-Based Allotment \$ 84,666 \$ 517.497 Sector 4	Total		1,00=10	@	•	.,	*	-,-: -,	\$	12,228,261		
Base Sector 72.6 FTE @ \$ 5,259.83 \$ 381.971 Sector 2 183.5 FTE @ \$ 4,652.92 \$ 853.656 Sector 3 253.5 FTE @ \$ 4,652.92 \$ 853.656 Sector 3 253.5 FTE @ \$ 2,561.13 \$ 444.679 Sector 4 173.6 FTE @ \$ 2,561.13 \$ 444.679 Sector 4 173.6 FTE @ \$ 2,561.13 \$ 444.679 Sector 4 TOTAL State Performance-Based Allotment \$ 84,666 \$ 517.497 Sector 4 State Performance-Based Allotment \$ 84,666 \$ 517.497 Sector 4												
Sector 1	Continu						Φ.	00.400				
Sector 2			70.0	ETE 🙈	•	E 0E0 00						
Sector 3												
Sector 4								,				
Total												
Basic Skills (State \$ Only)	Total	Sector 4	173.0	FIE @	Ф	2,561.13	Ф	444,679	\$	2 720 704		
Total Instruction									Ψ	_,,,,		
Total Instruction \$ 157,497	Basic Skills	(State \$ Only)	169.0	FTE @	\$	2,561.13	\$	432,831				
Total Instruction			State P	erformance-	-Base	d Allotment	\$	84,666				
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment MCC Allotment \$ 687,043 Enrollment Allotment	Total								\$	517,497		
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment MCC Allotment \$ 687,043 Enrollment Allotment	Tatal lu atu										•	45 466 460
Presidents' Salary and Benefits \$ 236.511 Base Allotment - First 750 FTE \$ 2,943.068 MCC Allotment @ 2,689 \$ 1,921 per FTE above 750 \$ 5,165.339 Total Institutional and Academic Support \$ 9,031,961 Performance-Based Funding (excluding Basic Skills PBF) \$ 209,901 Total Formula Allotment \$ 24,708,324 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 189,796 Child Care Career and Technical Education Allotment - Basic Grant (Federal) \$ 189,796 Child Caree and Training - Business & Industry Support \$ 50,000 Equipment 177,594 Customized Training - Business & Industry Support \$ 697,162 Instructional Resources \$ 37,705 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 1 Manufacturing Solutions Center (Catewba Valley CC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Botanical Lab (Fayetteville Toc) \$ 2 Botanical Lab (Fayetteville Toc) \$ 2 Botanical Lab (Fayetteville Toc) \$ 3 Botanical Lab (Fayette	rotai instr	uction									Þ	15,466,462
Base Allotment - First 750 FTE \$ 2,943,068 \$ 687,043	Institution	al and Academic Support:										
Enrollment Allotment @ 2,689 \$ 1,921 per FTE above 750 \$ 5,165,339 Total Institutional and Academic Support \$ 9,031,961 Performance-Based Funding (excluding Basic Skills PBF) \$ 209,901 Total Formula Allotment \$ 24,708,324 Categorical Allocations \$ 1889,796 Child Care At 4,786 Small Business Centers \$ 189,796 Child Care \$ 44,786 Small Business Centers \$ 177,594 Customized Training - Business & Industry Support \$ 697,162 Instructional Resources \$ 37,705 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		Presidents' Salary and Benefits					\$	236,511				
Enrollment Allotment @ 2,689 \$ 1,921 per FTE above 750 \$ 5,165,339 Total Institutional and Academic Support \$ 9,031,961 Performance-Based Funding (excluding Basic Skills PBF) \$ 209,901 Total Formula Allotment \$ 24,708,324 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 189,796 Child Care \$ 44,786 Small Business Centers \$ 177,594 Customized Training - Business & Industry Support \$ 50,000 Equipment 1697,162 Instructional Resources \$ 37,705 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell C & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations Total Specific Program Categorical Allocations \$ 5, 65		Base Allotment - First 750 FTE					\$	2,943,068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Support Total Formula Allotment Caregorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Customized Training - Business & Industry Support Equipment Equipment Equipment Equipment Equipment Support Suppo		MCC Allotment					\$	687,043				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care A4,786 Small Business Centers Customized Training - Business & Industry Support Equipment Gegyrine Gegyrine Instructional Resources Instructional Resources Instructional Resources Instructional Resources Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Vailley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 24,708,324 24,7		Enrollment Allotment @	2,689	\$ 1,92	1 per	FTE above 750	\$	5,165,339				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 24,708,324	Total Instit	tutional and Academic Support									\$	9,031,961
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 24,708,324			N DDE/									
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 44,786 Small Business Centers 177,594 Customized Training - Business & Industry Support 50,000 Equipment 697,162 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Militry Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ a	Pertorman	ce-Based Funding (excluding Basic 8	SKIIIS PBF)								Þ	209,901
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers 177,594 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 189,796 44,786 44,786 50,000 697,162 69	Total Form	nula Allotment									\$	24,708,324
Child Care 44,786 Small Business Centers 177,594 Customized Training - Business & Industry Support 50,000 Equipment 697,162 Instructional Resources 37,705 Total Statewide Categorical Allocations \$1,197,043 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)	Categorica	al Allocations										
Small Business Centers Customized Training - Business & Industry Support Equipment 697,162 Instructional Resources 37,705 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 177,594 50,000 697,162 697,162 697,162 697,162 697,162 697,162 697,162 697,104 697,162 697,104 697,105 697,104 697,105 697,1	Career ar	nd Technical Education Allotment - Bas	sic Grant (Fede	ral)			\$	189,796				
Customized Training - Business & Industry Support Equipment Equipm	Child Car	e						44,786				
Equipment 697,162 Instructional Resources 37,705 Total Statewide Categorical Allocations \$1,197,043 Specific Program Categorical Alloc	Small Bus	siness Centers						177,594				
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 37,705 1,197,043 1,197,043 1,197,043 1,197,043	Customiz	ed Training - Business & Industry Sup	port									
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								37,705			_	
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Total Sta	tewide Categorical Allocations									\$	1,197,043
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific P	rogram Categorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC)			v CC)					_				
NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -			, 00,					_				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			College)					_				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	NC Rese	arch Campus (Rowan Cabarrus CC)	J /					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ΓΙ)					-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Prison Ed	lucation Program (Cleveland CC)	•					-				
Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -								-				
Total Specific Program Categorical Allocations \$ -			CC)					-				
								-			•	
Total Categorical Allocations \$ 1,197,043	ı otal Spe	ecific Program Categorical Allocatio	ns								Þ	-
	Total Cate	gorical Allocations									\$	1,197,043

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 25,905,367

Section Sect				Г	2025	J-20						
Continuing Education Sad 3	826	Davidson-Davie CC										
Basic Skills Total Budget FTE: Total Budget FTE: Total Scott T												
Total Salary Sa		_										
Sector 1												
Base Sector Sec						4,536						
Base Sector												
Sector	Curricul											
Sector 3			COO 0	ETE @	•	E 050 00		,				
Sector 3												
Contains Education:												
Continuing Education: Base	Total	Geetol 3	2,000.5	112 @	Ψ	4,040.02	Ψ	0,417,720	\$	16 589 567		
Base	rotar								Ψ	10,000,001		
Sector 1	Continu	ing Education:										
Sector 2		Base					\$	88,423				
Sector 3												
Sector 4 287.5 FTE @ \$ 2,561.13 \$ 736,347 \$ 1,915,633 \$ 1,												
Basic Skills (State \$ Only) 343.0 FTE @ \$ 2,561.13 \$ 878.468 154,686 154,6				_								
State Schille Schill	T-4-1	Sector 4	287.5	FIE@	\$	2,561.13	\$	736,347	•	4 045 000		
Total Instruction	rotai								ф	1,915,633		
Total Instruction	Basic Skills	(State \$ Only)	343 N	FTF ⋒	\$	2 561 13	\$	878 468				
Total Instruction	Dasic Okilis	(State & Striy)		_								
Presidents' Salary and Benefits \$ 236,511 Presidents' Salary and Benefits \$ 2,943,068 MCC Allotment - First 750 FTE \$ 2,943,068 MCC Allotment @ 3,786 \$ 1,921 per FTE above 750 \$ 7,273,654 Performance-Based Funding (excluding Basic Skills PBF) \$ 452,122 Performance-Based Funding (excluding Basic Skills PBF) \$ 31,130,751 Performance-Based Funding (excluding Basic Skills PBF) \$ 31,4007 Performance-Based Funding (excluding Basic Skills PBF) \$ 31,300,751 Performance-Based Funding (excluding Basic Skills PBF) \$ 31,4007 Performance-Based Funding (excluding Basic Skills PBF) \$ 31,300,751 Performance-Based Funding (excluding Basic Skills PBF) \$ 31,4007 Performance-Based Funding Basic Skills PBF)	Total		State F	enomiance-	разе	u Allourierit	φ	154,000	\$	1 033 154		
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Total								Ψ	1,000,104		
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Total Instr	uction									\$	19,538,354
Presidents' Salary and Benefits												, ,
Base Allotment - First 750 FTE \$ 2,943.068 \$ 687,043	Institution	al and Academic Support:										
Base Allotment - First 750 FTE \$ 2,943.068 \$ 687,043												
Enrollment Allotment @ 3,786 \$ 1,921 per FTE above 750 \$ 7,273,654		Presidents' Salary and Benefits					\$	236,511				
Enrollment Allotment @ 3,786 \$ 1,921 per FTE above 750 \$ 7,273,654												
Enrollment Allotment @ 3,786 \$ 1,921 per FTE above 750 \$ 7,273,654 Total Institutional and Academic Support \$ \$ 11,140,276 Performance-Based Funding (excluding Basic Skills PBF) \$ 452,122 Total Formula Allotment \$ \$ 452,122 Total Formula Allotment \$ \$ 31,130,751 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 314,007 Child Care \$ 54,678 Small Business Centers \$ 170,062 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 60,000 Equipment \$ 883,567 Instructional Resources \$ 43,793 \$ 1,526,107 Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ - \$ \$ 1,526,107 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ - \$ \$ 1,526,107 Contain Enroll Textile Technology (Gaston College) \$ - \$ \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ - \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ 1,526,107 Truck Driver Training Program (Caldwell CC & Ti) \$ 1,526,107 T												
Performance-Based Funding (excluding Basic Skills PBF)		MCC Allotment					\$	687,043				
Performance-Based Funding (excluding Basic Skills PBF)												
Performance-Based Funding (excluding Basic Skills PBF)		Enrollment Allotment @	3.786	\$ 1.921	l per	FTE above 750	\$	7.273.654				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) Solutinical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Sologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,326,107 \$ 1,526,107 **Total Specific Program Categorical Allocations** \$ 1,526,107 **Total		C	-,	, ,-	•		•	, -,				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Equipment Spacific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Specific Program Categorical Allocations NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,130,751 \$ 311,30,751 \$ 314,007 \$ 46,678 \$ 60,000 \$ 60,	Total Instit	utional and Academic Support									\$	11,140,276
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Equipment Spacific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Specific Program Categorical Allocations NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,130,751 \$ 311,30,751 \$ 314,007 \$ 46,678 \$ 60,000 \$ 60,												
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Sury CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Performan	ce-Based Funding (excluding Basic Skil	ls PBF)								\$	452,122
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Sury CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Tatal Farms	uula Allatuuaut									•	24 420 754
Career and Technical Education Allotment - Basic Grant (Federal) Child Care S14,678 Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textille Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,526,107											Þ	31,130,751
Child Care 54,678 Small Business Centers 170,062 Customized Training - Business & Industry Support 60,000 Equipment 883,567 Instructional Resources 43,793 Total Statewide Categorical Allocations \$1,526,107 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)	•											
Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources 170,062 60,000 Equipment Instructional Resources 170,793 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 170,062 60,000 6			Grant (Fede	eral)			\$					
Customized Training - Business & Industry Support Equipment Equipment Basa, 567 Instructional Resources Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 60,000 883,567 14,329 1,526,107 \$ 1,526,107 \$ 1,526,107												
Equipment 1883,567 Instructional Resources 43,793 Total Statewide Categorical Allocations \$1,526,107 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -												
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,526,107 1,			τ									
Total Statewide Categorical Allocations\$ 1,526,107Specific Program Categorical AllocationsMarine Technology (Cape Fear CC)Manufacturing Solutions Center (Catawba Valley CC)Botanical Lab (Fayetteville TCC)NC Military Business Center (Fayetteville TCC)Center for Applied Textile Technology (Gaston College)NN Research Campus (Rowan Cabarrus CC)Truck Driver Training Program (Caldwell CC & TI)Anspach Advanced Manufacturing School (Mayland CC)Prison Education Program (Cleveland CC)Viticulture and Enology (Surry CC)-Community College Equipment (James Sprunt CC)-Biologics (Wilson CC)-Total Specific Program Categorical Allocations\$ -	Equipmer	nt						883,567				
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								43,793			_	
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Total Sta	tewide Categorical Allocations									\$	1,526,107
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific D	rogram Catogorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			:C)					_				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			,,,					_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Center for	Applied Textile Technology (Gaston Col	lege)					_				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	NC Resea	arch Campus (Rowan Cabarrus CC)	o ,					-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - ** ** - ** ** - ** ** - ** ** - * -	Truck Driv	ver Training Program (Caldwell CC & TI)						=				
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - ** ** - ** ** - ** ** - ** ** - ** ** - ** ** - ** ** - ** ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - ** - * -			d CC)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								-				
Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								-				
Total Specific Program Categorical Allocations \$ -)					-				
								-			¢	
Total Categorical Allocations \$ 1,526,107	i otai əpt	cine i rogiani Galegoricai Anocalions									Ψ	-
	Total Cate	gorical Allocations									\$	1,526,107

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 32,656,858

				2025	1-20						
828	Durham TCC										
	Curriculum				4,470						
	Continuing Education				959						
	Basic Skills				317						
Total B	udget FTE:				5,746						
Instruction	ı.				·						
Curricul											
G 4G	Base					\$	530,536				
	Sector 1	671.3	FTE @	\$	5,259.83	\$	3,530,932				
	Sector 2	1,450.3	FTE @	\$	4,652.92	\$	6,748,145				
	Sector 3	2,347.9	FTE @	\$	4,046.02	\$	9,499,672				
Total	Costor o	2,047.0	112 @	Ψ	7,040.02	Ψ	0,400,012	\$	20,309,285		
								Ψ	20,000,200		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	68.8	FTE @	\$	5,259.83	\$	361,734				
	Sector 2	34.8	FTE @	\$	4,652.92	\$	161,853				
	Sector 3	405.9	FTE @	\$	4,046.02	\$	1,642,404				
	Sector 4	449.5	FTE @	\$	2,561.13	\$	1,151,256				
Total			@	•	_,	•	.,,	\$	3,405,670		
								•	, -,-		
Basic Skills	(State \$ Only)	317.0	FTE @	\$	2,561.13	\$	811,878				
		State P	erformance	Base	d Allotment	\$	133,482				
Total						•	,	\$	945,360		
								*	,		
Total Instr	uction									\$	24,660,315
Institution	al and Academic Support:										
	• •										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Enrollment Allotment @	4,996	\$ 1,92°	1 per	FTE above 750	\$	9,596,375				
											40 400 00=
i otal insti	utional and Academic Support									\$	13,462,997
Douformon	as Daned Funding (evaluding Danis)	Skille DDE)								•	490 CEC
Performan	ce-Based Funding (excluding Basic S	SKIIIS PBF)								\$	480,656
Total Form	nula Allotment									\$	38,603,968
										Ψ	30,003,300
•	al Allocations					•	000 000				
	nd Technical Education Allotment - Bas	sic Grant (Fede	eral)			\$	200,230				
Child Car							62,529				
	siness Centers						179,542				
	ed Training - Business & Industry Sup	port					60,000				
Equipmer	nt 						1,022,952				
	nal Resources						51,682			_	
Total Sta	tewide Categorical Allocations									\$	1,576,935
0ifi- D											
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valle	y CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)	0 - 11 \					-				
	r Applied Textile Technology (Gaston (College)					-				
	arch Campus (Rowan Cabarrus CC)	TI\					-				
	ver Training Program (Caldwell CC & ⁻						-				
	Advanced Manufacturing School (May	iailu CC)					-				
	lucation Program (Cleveland CC)						-				
Communi	e and Enology (Surry CC) ity College Equipment (James Sprunt (CC)					-				
	(Wilson CC)	00)					-				
	ecific Program Categorical Allocatio	ns					-			\$	-
. э.ш. ор										*	
Total Cate	gorical Allocations									\$	1,576,935

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 40,180,903

Continuing Education 1,984 1,98	830	Edgecombe CC Curriculum				1,337						
Total Satisfy Satisf												
Total Satisfy State Subject		_										
Base 337.0 FTE @ \$ 5,259.83 \$ 130.536 Sector 1 37.0 FTE @ \$ 6,259.83 \$ 1,772.450 Sector 2 300.3 FTE @ \$ 4,046.02 \$ 2,832.034 \$ 6,532.203 \$ 700.0 FTE @ \$ 4,046.02 \$ 2,832.034 \$ 6,532.203 \$ 700.0 \$ 7TE @ \$ 4,046.02 \$ 2,832.034 \$ 6,532.203 \$ 700.0 \$ 7TE @ \$ 5,406.02 \$ 2,832.034 \$ 6,532.203 \$ 700.0 \$ 7TE @ \$ 5,259.83 \$ 8,84.23 \$ 8,84.23 \$ 8,076 \$ 8,000.0	Total B	Budget FTE:										
Base	Instruction	n:										
Sector 1 337.0 FTE @ \$ 5.259.83 \$ 1,772.450 Sector 2 300.3 FTE @ \$ 4,056.92 \$ 1,397.183 Sector 3 700.0 FTE @ \$ 4,046.02 \$ 2,832.003 \$ 6,532.203 \$ 6,532.203 \$ 700.0 \$ FTE @ \$ 4,046.02 \$ 2,832.003 \$ 6,532.203 \$ 6,532.203 \$ 700.0 \$ FTE @ \$ 5.269.83 \$ 8,842	Curricu	lum:										
Sector 2 300.3 FTE @ \$ 4,652.92 \$ 1,397,183 \$ 5,552.203 \$ 1,000 \$ 700.0 \$ 710.0 \$ 700.0 \$ 710.0 \$ 700.0 \$ 710.0 \$ 700.0 \$ 710.0 \$ 700.0 \$ 700.0 \$ 710.0 \$ 700.0 \$ 710.0 \$ 700.0 \$ 700.0 \$ 710.0 \$ 700.0		Base										
Sector 3												
Contains Sector												
Continuing Education: Base	-	Sector 3	700.0	FTE @	\$	4,046.02	\$	2,832,034	•	0.500.000		
Base 1,7 FTE @ \$ 5,259,83 \$ 88,423 \$ 9,197 \$ Sector 2 18.3 FTE @ \$ 4,465,292 \$ 8,5076 \$ Sector 3 326,22 FTE @ \$ 4,046,02 \$ 1,315,860 \$ Sector 4 133.7 FTE @ \$ 2,561.13 \$ 342,535 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ \$ 1,841,091 \$ 1,841,091	l otal								\$	6,532,203		
Base 1,7 FTE 2 5,259,83 8,8423 9,197 Sector 2 18,3 FTE 2 5,465,292 8,85,076 1,315,866 Sector 3 325,2 FTE 2 5,466,032 1,315,866 Sector 3 325,2 FTE 2 5,269,113 8,342,535 3,42,535 5,1841,091 State Performance-Based Allotment 5,690,804 1,841,091 5,000 5,00	Continu	ing Education:										
Sector 1	Contine	· ·					\$	88 423				
Sector 2			1.7	FTE @	\$	5.259.83						
Sector 3 32.5												
Total Basic Skills (State \$ Only)							\$,				
Basic Skills (State \$ Only) 48.0 FTE ® \$ 2,561.13 \$ 122,934 Total Total Instruction 8 8,566,032 Total Instruction Presidents' Salary and Benefits Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment - First 750 FTE \$ 2,943,068 MCC Allotment & \$ 687,043 Entrollment Allotment @ 1,114 \$ 1,921 per FTE above 750 \$ 2,140,407 Total Institutional and Academic Support Entrollment Allotment @ 1,114 \$ 1,921 per FTE above 750 \$ 2,140,407 Total Institutional and Academic Support Fortial Institutional and Academic Support S 5,992,602 Performance-Based Funding (excluding Basic Skills PBF) S 5,992,602 Performance-Based Funding (excluding Basic Skills PBF) S 186,317 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allocations Career and Technical Education Allocations Career and Technical		Sector 4	133.7	FTE @	\$	2,561.13	\$	342,535				
Total Instruction Salare Performance Based Allotment Salary S	Total								\$	1,841,091		
Total Instruction Salare Performance Based Allotment Salary S							_					
Total Instruction \$ 192,738 \$ 8,566,032	Basic Skills	s (State \$ Only)		_								
Total Instruction Presidents' Salary and Benefits Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment Enrollment Allotment @ 1,114 \$ 1,921 per FTE above 750 \$ 2,140,407 Total Institutional and Academic Support Enrollment Allotment @ 1,114 \$ 1,921 per FTE above 750 \$ 2,140,407 Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Customized Training - Business & Industry Support 47,500 Equipment Instructional Resources 171,231 Customized Training - Business & Industry Support 47,500 Equipment Instructional Resources 172,947 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Sol Milliary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gape Fear CC) NC Milliary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gape Fear CC) NC Milliary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gape Fear CC) NC Milliary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gape Fear CC) NC Milliary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gape Fear CC) NC Milliary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gape Fear CC) NC Milliary Business Center (Catawba Valley CC) So Milliary Business Center (Catawba Vall			State P	erformance-	Base	d Allotment	\$	69,804	_			
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Total								\$	192,738		
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Tatal Inch										•	0.500.000
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	i otai instr	uction									Þ	8,566,032
Base Allotment - First 750 FTE	Institution	al and Academic Support:										
Enrollment Allotment @ 1,114 \$ 1,921 per FTE above 750 \$ 2,140,407 Total Institutional and Academic Support \$ 5,992,602 Performance-Based Funding (excluding Basic Skills PBF) \$ 14,611,581 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 186,317 Child Care 32,724 Small Business Centers 171,231 Customized Training-Business & Industry Support 447,500 Equipment 148,225 Instructional Resources 28,947 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 2 Manufacturing Solutions Center (Catawba Valley CC) \$ 2 Botanical Lab (Fayeteville TCC) \$ 2 Botanical Lab (Fayeteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Millitary Business Center (Fayeteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Content for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Community College Equipment (James Sprunt CC) \$ 3 Total Specific Program Categorical Allocations \$ 3 Total Specific Program Categorical Alloca		Presidents' Salary and Benefits					\$	222,084				
Enrollment Allotment @ 1,114 \$ 1,921 per FTE above 750 \$ 2,140,407 Total Institutional and Academic Support \$ 5,992,602 Performance-Based Funding (excluding Basic Skills PBF) \$ 14,611,581 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 186,317 Child Care 32,724 Small Business Centers 171,231 Customized Training-Business & Industry Support 447,500 Equipment 148,225 Instructional Resources 28,947 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 2 Manufacturing Solutions Center (Catawba Valley CC) \$ 2 Botanical Lab (Fayeteville TCC) \$ 2 Botanical Lab (Fayeteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Millitary Business Center (Fayeteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Content for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) \$ 2 Community College Equipment (James Sprunt CC) \$ 3 Total Specific Program Categorical Allocations \$ 3 Total Specific Program Categorical Alloca		Base Allotment - First 750 FTE					\$	2.943.068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Sequence-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Say, 724 Small Business Centers Customized Training - Business & Industry Support 47,500 Equipment 448,225 Instructional Resources 28,947 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Solutions Center (Catawba Valley CC) Solutions Center (Catawba Valley CC) Conter for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Conter for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 5, 914,848		MCC Allotment						687,043				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 32,724 Small Business Centers Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Equipment Specific Program Categorical Allocations Allocations Specific Program (Catawba Valley CC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 14,611,581 186,317 171,621 171,23		Enrollment Allotment @	1,114	\$ 1,92	l per	FTE above 750	\$	2,140,407				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T)) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Community College Equipment (James Sprunt CC) Total Specific Program Categorical Allocations \$ 14,611,581 186,317 171,231 28,724 39,44,540 48,225 39,47 39,44,944 \$ 914,944 \$ 914,944 \$ 14,611,581 \$ 17,231 \$ 28,947 \$ 1914,944	Total Insti	tutional and Academic Support									\$	5,992,602
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 32,724 Small Business Centers 171,231 Customized Training - Business & Industry Support Equipment Instructional Resources 173,237 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations * 186,317 32,724	Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$	52,948
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Gurry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations * 186,317 32,724 32,724 32,724 32,724 32,724 47,500 448,225 448,225 448,225 448,225 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,945 * 914,944 * 914,944 * 914,945 * 914,944 * 914,944 * 914,945 * 914,944	Total Forn	nula Allotment									\$	14,611,581
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Gurry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations * 186,317 32,724 32,724 32,724 32,724 32,724 47,500 448,225 448,225 448,225 448,225 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,944 * 914,945 * 914,944 * 914,944 * 914,945 * 914,944 * 914,944 * 914,945 * 914,944	Categoric	al Allocations										
Small Business Centers Customized Training - Business & Industry Support Equipment 447,500 Equipment 448,225 Instructional Resources 28,947 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 177,231 447,500 28,947 \$ 914,944 \$ 914,944	•		rant (Fede	eral)			\$	186,317				
Customized Training - Business & Industry Support Equipment Equipment 448,225 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 47,500 448,225 28,947 714,944 **Specific Program Categorical Allocations **Specific Program Categorical Allocations **Specific Program Categorical Allocations 47,500 48,8225 **Specific Program Categorical Allocations **Specific Program Categorical Allocations 47,500 **Specific Program Categorical Allocations **Specific Program Categorical Allocations 47,500 **Specific Program Categorical Allocations **Specific Program Categorical Allocations **Total Specific Program Categorical Allocations 47,500 **Specific Program Categorical Allocations **Total Specific Program Categorical Allocations 47,500 **Specific Program Categorical Allocations **Total Specific Program Categorical Allocations 47,500 **Specific Program	Child Car	re	•	,				32,724				
Equipment 148,225 1nstructional Resources 28,947 Total Statewide Categorical Allocations \$ 914,944 Specific Program Categorical Allocations Speci												
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$,				
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$												
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								28,947			•	044.044
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	i otai Sta	atewide Categorical Allocations									Þ	914,944
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific P	rogram Categorical Allocations										
Botanical Lab (Fayetteville TCC) - Community College Equipment (James Sprunt CC) - Community College Equipment (James Sprunt CC) - Community College Equipment Categorical Allocations - Community College Equipment Categorical Allocations - Community College Equipment Categorical Allocations - Community College Program Categorical Allocations - Community College Equipment Categorical Allocations - Community Categorical Allocations - Community Categorical Allocations - Community Categorical Allocations - Community Categorical Alloc	•	•						-				
NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -	Manufact	turing Solutions Center (Catawba Valley CC	;)					-				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ge)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			CC)					-				
Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -			50)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - ** - *								-				
Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -								-				
	Biologics	(Wilson CC)						-				
Total Categorical Allocations \$ 914 944	Total Sp	ecific Program Categorical Allocations									\$	-
	Total Cate	gorical Allocations									\$	914,944

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 15,526,525

832	Fayetteville TCC										
	Curriculum				10,180						
	Continuing Education				2,498						
	Basic Skills				352						
Total B	udget FTE:				13,030						
Instruction	:										
Curricul											
	Base					\$	530,536				
	Sector 1	1,663.2	FTE @	\$	5,259.83	\$	8,748,213				
	Sector 2	2,634.1	FTE @	\$	4,652.92	\$	12,256,346				
	Sector 3	5,882.8	FTE @	\$	4,046.02	\$	23,802,100				
Total								\$	45,337,195		
_											
Continui	ing Education:					•	00.400				
	Base	405.4	ETE O	•	E 050 00	\$	88,423				
	Sector 1	105.1	FTE @	\$	5,259.83	\$	552,559				
	Sector 2 Sector 3	738.9 1,311.6	FTE @ FTE @	\$ \$	4,652.92	\$	3,438,266 5,306,904				
	Sector 4	342.4	FTE @	\$	4,046.02 2,561.13	\$ \$	876,838				
Total	Sector 4	342.4	1112	Ψ	2,301.13	Ψ	070,030	\$	10,262,990		
Total								Ψ	10,202,330		
Basic Skills	(State \$ Only)	352.0	FTE @	\$	2,561.13	\$	901,518				
	(===== + ====,)		erformance		,	\$	362,048				
Total		Otato i	onomianoo	Duoo	a 7 mourrorn	Ψ	002,010	\$	1,263,566		
								Ψ.	.,200,000		
Total Instru	uction									\$	56,863,751
Institutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	251,449				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Enrollment Allotment @	12,280	¢ 102	1 ner	FTE above 750	\$	23,590,215				
	Emounent / mountain	12,200	Ψ 1,52	ı pcı	1 12 above 700	Ψ	20,000,210				
Total Instit	utional and Academic Support									\$	27,471,775
	••										
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	672,568
Total Form	ula Allotment									\$	85,008,094
	I Allocations										
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	1,016,550				
Child Care							116,869				
	siness Centers						178,504				
	ed Training - Business & Industry Sup	port					60,000				
Equipmer							2,402,727				
	nal Resources						83,802			•	2 050 450
i otai Sta	tewide Categorical Allocations									\$	3,858,452
Specific D	rogram Categorical Allocations										
	echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valle	v CC)					_				
	Lab (Fayetteville TCC)	.y 00)					100,000				
	y Business Center (Fayetteville TCC)						2,264,116				
	Applied Textile Technology (Gaston						2,201,110				
	arch Campus (Rowan Cabarrus CC)						_				
	ver Training Program (Caldwell CC &	TI)					-				
	Advanced Manufacturing School (May						-				
	ucation Program (Cleveland CC)	- /					-				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt	CC)					-				
	(Wilson CC)						-				
Total Spe	ecific Program Categorical Allocation	ons								\$	2,364,116
T-4-1-0 1	waniaal Allaasti									•	0.000 =00
i otai Cate	gorical Allocations									\$	6,222,568

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 91,230,662

				2025	7-20						
834	Forsyth TCC										
	Curriculum				8,000						
	Continuing Education				864						
	Basic Skills				284						
Total B	udget FTE:				9,148						
Instruction					,						
Curricul											
Ournour	Base					\$	530,536				
	Sector 1	1,632.5	FTE @	\$	5,259.83	\$	8,586,678				
	Sector 2	2,136.5	FTE @	\$	4,652.92	\$	9,940,970				
	Sector 3	4,230.5	FTE @	\$	4,046.02	\$	17,116,698				
Total	Seciol 3	4,230.3	1112 00	Ψ	4,040.02	Ψ	17,110,090	\$	36,174,882		
rotai								Ψ	00,174,002		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	59.9	FTE @	\$	5,259.83	\$	315,036				
	Sector 2	49.9	FTE @	\$	4,652.92	\$	232,076				
	Sector 3	451.9	FTE @	\$	4,046.02	\$	1,828,379				
	Sector 4	302.3	FTE @	\$	2,561.13	\$	774,312				
Total			O		•	·	•	\$	3,238,226		
Basic Skills	s (State \$ Only)	284.0	FTE @	\$	2,561.13	\$	727,361				
		State P	erformance-	Base	d Allotment	\$	167,640				
Total								\$	895,001		
Total Instr	uction									\$	40,308,109
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	251,449				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Figure Unit of Alliannia and (2)	0.200	ф 4.00.		. CTC abave 750	Φ.	40 404 007				
	Enrollment Allotment @	8,398	\$ 1,92	ı per	FTE above 750	\$	16,131,607				
Total Inetit	tutional and Academic Support									\$	20,013,167
i Otal Ilistii	dutional and Academic Support									Ψ	20,013,107
Performan	ce-Based Funding (excluding Basic Sk	rille PRF)								\$	735,242
i cironnan	cc-based randing (excluding basis of	ans i bi j								Ψ	700,242
Total Form	nula Allotment									\$	61,056,518
	al Allocations										, , , , , , , , , , , , , , , , , , , ,
•	nd Technical Education Allotment - Basi	Crant (Fede	ral)			\$	691,114				
Child Car		Johann (1 eue	iai)			Ψ	96,119				
	siness Centers						179,218				
	ed Training - Business & Industry Suppo	ort					60,000				
Equipmer		JIL					1,672,146				
	nal Resources tewide Categorical Allocations						71,607			\$	2,770,204
Total Sta	newide Categorical Allocations									Ψ	2,770,204
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley	CC)					_				
	Lab (Fayetteville TCC)	00)					_				
	ry Business Center (Fayetteville TCC)						_				
	r Applied Textile Technology (Gaston C	ollege)					_				
	arch Campus (Rowan Cabarrus CC)	go/					_				
	ver Training Program (Caldwell CC & TI)					_				
	Advanced Manufacturing School (Mayla						_				
	lucation Program (Cleveland CC)	a 00)					_				
	e and Enology (Surry CC)						_				
	ity College Equipment (James Sprunt C	C)					-				
	(Wilson CC)	,					-				
	ecific Program Categorical Allocation	s								\$	-
_											
Total Cate	gorical Allocations									\$	2,770,204

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 63,826,722

836	Gaston College										
	Curriculum				5,029						
	Continuing Education				583						
	Basic Skills				241						
Total B	udget FTE:				5,853						
Instruction	:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	591.8	FTE @	\$	5,259.83	\$	3,112,816				
	Sector 2	1,520.5	FTE @	\$	4,652.92	\$	7,074,876				
	Sector 3	2,916.8	FTE @	\$	4,046.02	\$	11,801,617				
Total								\$	22,519,845		
Cambia	in a Education										
Continui	ing Education: Base					\$	88,423				
	Sector 1	12.7	FTE @	Ф	5,259.83	φ \$	67,024				
	Sector 2	4.1	FTE @	\$ \$	4,652.92	\$	19,066				
	Sector 3	255.4	FTE @	\$	4,046.02	\$	1,033,166				
	Sector 4	310.8	FTE @	\$	2,561.13	\$	796,015				
Total		010.0	1126	Ψ	2,001.10	Ψ	700,010	\$	2,003,694		
								*	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Basic Skills	(State \$ Only)	241.0	FTE @	\$	2,561.13	\$	617,232				
		State P	erformance.	Base	d Allotment	\$	95,131				
Total							•	\$	712,363		
Total Instru	uction									\$	25,235,902
Institution	al and Academic Support:										
	B :1 1101 IB 6					•	000 544				
	Presidents' Salary and Benefits					\$	236,511				
	Dage Alletment First 750 FTF					¢	2 042 069				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	WCC Allounem					φ	1,374,086				
	Enrollment Allotment @	5,103	\$ 1,92 ⁻	l per	FTE above 750	\$	9,803,207				
	G			•							
Total Instit	utional and Academic Support									\$	14,356,872
Performan	ce-Based Funding (excluding Basic S	Skills PBF)								\$	472,570
T-4-1 F	and a Alliadora and									•	40.005.044
	ula Allotment									\$	40,065,344
	I Allocations										
	id Technical Education Allotment - Bas	sic Grant (Fede	ral)			\$	266,807				
Child Care							67,855				
	siness Centers						174,348				
	ed Training - Business & Industry Sup										
Equipmer		port					60,000				
	nt	port					1,064,004				
	nt nal Resources	port								e	1 697 216
	nt	ροιτ					1,064,004			\$	1,687,216
Total Sta	nt nal Resources tewide Categorical Allocations	ροιτ					1,064,004			\$	1,687,216
Total Star	nt nat Resources tewide Categorical Allocations rogram Categorical Allocations	port					1,064,004			\$	1,687,216
Total Star Specific Pr Marine Te	nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)						1,064,004			\$	1,687,216
Total Star Specific Pr Marine Te Manufactor	nt nat Resources tewide Categorical Allocations rogram Categorical Allocations						1,064,004			\$	1,687,216
Total Star Specific Pr Marine Te Manufactor Botanical NC Militar	nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) by Business Center (Fayetteville TCC)	y CC)					1,064,004			\$	1,687,216
Total Star Specific Pr Marine Te Manufactor Botanical NC Militar Center for	nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) - Applied Textile Technology (Gaston of	y CC)					1,064,004			\$	1,687,216
Specific Pr Marine Te Manufactu Botanical NC Militar Center for NC Resea	nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) Lab (Fayetteville TCC) by Business Center (Fayetteville TCC) Applied Textile Technology (Gaston Carch Campus (Rowan Cabarrus CC)	y CC) College)					1,064,004 54,202 - - - -			\$	1,687,216
Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Center for NC Resea	nat Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) - Applied Textile Technology (Gaston of Categorica Categoric	y CC) College) II)					1,064,004 54,202 - - - -			\$	1,687,216
Specific Pr Marine Te Manufact Botanical NC Militar Center for NC Resea Truck Driv Anspach	nat Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) by Business Center (Fayetteville TCC) c Applied Textile Technology (Gaston of Categorical	y CC) College) II)					1,064,004 54,202 - - - -			\$	1,687,216
Specific Pr Marine Te Manufactt Botanical NC Militar Center for NC Resea Truck Driv Anspach A	nat Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rochnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) - Applied Textile Technology (Gaston of Campus (Rowan Cabarrus CC) //er Training Program (Caldwell CC & Technology (Categorical CC) - Advanced Manufacturing School (May ucation Program (Cleveland CC)	y CC) College) II)					1,064,004 54,202 - - - -			\$	1,687,216
Total Star Specific Pr Marine Te Manufacti Botanical NC Militar Center for NC Resea Truck Driv Anspach Prison Ed Viticulture	nat Resources tewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston of Carch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Tadvanced Manufacturing School (May ucation Program (Cleveland CC) and Enology (Surry CC)	y CC) College) FI) land CC)					1,064,004 54,202 - - - -			\$	1,687,216
Total Star Specific Pr Marine Te Manufacti Botanical NC Militar Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi	nal Resources tewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston of the compus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Tadvanced Manufacturing School (May ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt of	y CC) College) FI) land CC)					1,064,004 54,202 - - - -			\$	1,687,216
Specific Pr Marine Te Manufactt Botanical NC Militar Center for NC Resea Truck Driv Anspach A Viticulture Communi Biologics	nal Resources tewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston of the control of the cont	y CC) College) FI) land CC)					1,064,004 54,202 - - - -				
Specific Pr Marine Te Manufactt Botanical NC Militar Center for NC Resea Truck Driv Anspach A Viticulture Communi Biologics	nal Resources tewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valle Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston of the compus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Tadvanced Manufacturing School (May ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt of	y CC) College) FI) land CC)					1,064,004 54,202 - - - -			\$	1,687,216 782,453

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 42,535,013

838	Guilford TCC									
	Curriculum				10,008					
	Continuing Education				1,471					
Total R	Basic Skills udget FTE:				903 12,382					
					12,302					
Instruction Curricult										
Garridan	Base					\$	530,536			
	Sector 1	1,639.0	FTE @	\$	5,259.83	\$	8,620,806			
	Sector 2	2,404.1	FTE @	\$	4,652.92	\$	11,186,013			
	Sector 3	5,965.2	FTE @	\$	4,046.02	\$	24,135,163			
Total								\$	44,472,518	
Continui	ing Education:									
00	Base					\$	88,423			
	Sector 1	240.7	FTE @	\$	5,259.83	\$	1,266,022			
	Sector 2	93.0	FTE @	\$	4,652.92	\$	432,769			
	Sector 3	590.3	FTE @	\$	4,046.02	\$	2,388,223			
-	Sector 4	547.0	FTE @	\$	2,561.13	\$	1,401,012	•	5 570 440	
Total								\$	5,576,449	
Basic Skills	(State \$ Only)	903.0	FTE @	\$	2,561.13	\$	2,312,700			
	(=====+================================		erformance			\$	212,823			
Total		0.0.0	0		a /o	Ψ	2.2,020	\$	2,525,523	
Total Instru	uction									\$ 52,574,490
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	251,449			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068 2,522,982			
		44.000	Ф. 4.00	4	FTF -h 750					
	Enrollment Allotment @	11,632	ф 1,92	ı per	FTE above 750	\$	22,345,524			
Total Instit	utional and Academic Support									\$ 28,063,023
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$ 883,936
Total Form	ula Allotment									\$ 81,521,450
Categorica	l Allocations									
	id Technical Education Allotment - Ba	sic Grant (Fede	ral)			\$	741,793			
Child Care							115,232			
	siness Centers						171,685			
	ed Training - Business & Industry Sup	port					60,000			
Equipmen	nal Resources						2,149,255 86,824			
	tewide Categorical Allocations						00,024			\$ 3,324,789
	rogram Categorical Allocations echnology (Cape Fear CC)									
	uring Solutions Center (Catawba Valle	ev CC)					_			
	Lab (Fayetteville TCC)	<i>y</i> 55)					_			
	y Business Center (Fayetteville TCC))					-			
	Applied Textile Technology (Gaston	College)					-			
	arch Campus (Rowan Cabarrus CC)						-			
I ruck Driv	ver Training Program (Caldwell CC &	11)					=			
Arispach /	Advanced Manufacturing School (Ma ucation Program (Cleveland CC)	yiand CC)					-			
	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt	CC)					-			
Biologics	(Wilson CC)	,					-			
Total Spe	ecific Program Categorical Allocation	ons								\$ -
Total Cate	gorical Allocations									\$ 3,324,789

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 84,846,239

			FI	2025	-20						
840	Halifax CC										
	Curriculum				887						
	Continuing Education				189						
	Basic Skills				41						
Total B	udget FTE:				1,117						
Instruction	•				·						
Curricul											
	Base					\$	530,536				
	Sector 1	232.1	FTE @	\$	5,259.83	\$	1,220,734				
	Sector 2	193.0	FTE @	\$	4,652.92	\$	897,961				
	Sector 3	461.7	FTE @	\$	4,046.02	\$	1,867,937				
Total			O	·	,	•	, ,	\$	4,517,168		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	0.0	FTE @	\$	5,259.83	\$	-				
	Sector 2	8.4	FTE @	\$	4,652.92	\$	39,055				
	Sector 3	92.8	FTE @	\$	4,046.02	\$	375,590				
	Sector 4	87.8	FTE @	\$	2,561.13	\$	224,808	_			
Total								\$	727,876		
Pagia Ckilla	(State & Only)	41.0	ETF @	φ	2 561 12	æ	105.000				
Jasic OkillS	(State \$ Only)		FTE @ erformance	\$	2,561.13	\$	105,006				
Tatal		State F	errormance-	-Base	a Allotment	\$	15,531	Φ	400 507		
Total								\$	120,537		
Total Instr	uction									\$	5,365,581
otal ilisti	action									Ψ	3,303,301
nstitution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	367	¢ 102	1 nor	FTE above 750	\$	704,522				
	Enrollment Allotthent @	301	ψ 1,92	ı pei	TIL above 750	Ψ	704,322				
Total Instit	utional and Academic Support									\$	3,869,674
										•	-,,
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	52,841
Total Form	ula Allotment									\$	9,288,096
Categorica	I Allocations										
Career ar	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	76,017				
Child Car	e						28,438				
Small Bus	siness Centers						177,919				
Customiz	ed Training - Business & Industry Support						47,500				
Equipmer	, , ,						290,462				
	nal Resources						26,782				
Total Sta	tewide Categorical Allocations									\$	647,118
	ogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC	:)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)						-				
	Applied Textile Technology (Gaston Colle	ge)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)						-				
Viticulture	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-			•	
rotal Spe	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	647,118
	J									7	,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 9,935,214

Cunticulum Cuniculum Salasi Skills					2025	-20						
Continuing Education State PTE State	842	Haywood CC										
Basic Skills Total Budget FTE: 1402 TOTAL BUDGET FTE: 1504 Base Sector 1 1 164.1 FTE @ \$ 5.259.83 \$ 883.937 \$ 862.92 \$ 1.022.683 \$ 862.937 \$ 860.937 \$ 860.037 \$ 8												
Total Salace Sa		Continuing Education										
Sector 1												
Base Sector 1	Total B	udget FTE:				1,402						
Base												
Sector 164.1 FTE @ \$ 6,569.873 \$ 863.097 Sector 2 219.8 FTE @ \$ 4,046.02 \$ 3,024.256 \$ 5,440,552 \$ 1,022.663 \$ Sector 3 747.5 FTE @ \$ 4,046.02 \$ 3,024.256 \$ 5,440,552	Curricul	um:										
Sector 2 19.8 FTE @ \$ 4,652.92 \$ 1,022.653 \$ 5,440,552 \$ 747.5 FTE @ \$ 4,046.02 \$ 3,024.256 \$ 5,440,552 \$ 747.5 \$ 7 6 6 6 6 6 6 6 6 6								,				
Sector 3												
Continuing Education: Base												
Continuing Education: Base	T-4-1	Sector 3	747.5	FIE @	\$	4,046.02	\$	3,024,256	Φ.	E 440 EE0		
Base	lotai								\$	5,440,552		
Base	Continu	ing Education:										
Sector 1	Continu						\$	88.423				
Sector 2			0.9	FTE @	\$	5.259.83		,				
Sector 3		Sector 2					\$					
Total Saic Skills (State \$ Only) 12.0 FTE @ \$ 2,561.13 \$ 30.734 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$ 46,136 \$ 15.402 \$		Sector 3	145.9		\$	4,046.02		590,401				
State Skills (State Soniy) 12.0 FTE 2 2.561.13 3 30,734 3 46,136 46,136 5 5 5 5 5 5 5 5 5		Sector 4	84.7	FTE @	\$	2,561.13	\$	216,856				
Total State Performance-Based Allotment \$ 15,402 \$ 46,136 \$ 15,079 \$ 1,251,079 \$ 1,251,079 \$ 1,251,079 \$ 1,251,079 \$ 1,251,157 \$ 1	Total								\$	1,028,391		
Total State Performance-Based Allotment \$ 15,402 \$ 46,136 \$ 15,079 \$ 1,251,079 \$ 1,251,079 \$ 1,251,079 \$ 1,251,079 \$ 1,251,157 \$ 1												
Total Instruction	Basic Skills	s (State \$ Only)	12.0	FTE @	\$	2,561.13		30,734				
President's Salary and Benefits \$ 222,084			State P	erformance	-Base	d Allotment	\$	15,402				
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Total								\$	46,136		
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment												
Presidents' Salary and Benefits \$ 222,084	i otal instr	uction									\$	6,515,079
Presidents' Salary and Benefits \$ 222,084	Institution	al and Academic Support:										
Base Allotment - First 750 FTE	montation	ar and Academic Support.										
Enrollment Allotment @ 652 \$ 1,921 per FTE above 750 \$ 1,253,157 Fotal Institutional and Academic Support \$ 4,418,309 Performance-Based Funding (excluding Basic Skills PBF) \$ 76,069 Fotal Formula Allotment \$ 11,009,458 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 95,394 Child Care \$ 30,765 Small Business Centers \$ 176,815 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 352,517 Instructional Resources \$ 27,894 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Solutions Center (Fayetteville TCC) \$ - NC Military Business Center (Fayetteville TCC) \$ - Center for Applied Textile Technology (Gaston College) \$ - NC Research Campus (Rowan Cabatrus CC) \$ - Truck Driver Training Program (Caldwell CC & T1) Anspach Advanced Manufacturing School (Mayland CC) \$ - Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) \$ - Community College Equipment (James Sprunt CC) Fotal Specific Program Categorical Allocations Total Specific Program Categorical Allocations **Total Specific Program Categorical Allocations \$ - Total Specific Program Ca		Presidents' Salary and Benefits					\$	222,084				
Enrollment Allotment @ 652 \$ 1,921 per FTE above 750 \$ 1,253,157 Fotal Institutional and Academic Support \$ 4,418,309 Performance-Based Funding (excluding Basic Skills PBF) \$ 76,069 Fotal Formula Allotment \$ 11,009,458 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 95,394 Child Care \$ 30,765 Small Business Centers \$ 176,815 Customized Training - Business & Industry Support \$ 47,500 Equipment \$ 352,517 Instructional Resources \$ 27,894 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Solutions Center (Fayetteville TCC) \$ - NC Military Business Center (Fayetteville TCC) \$ - Center for Applied Textile Technology (Gaston College) \$ - NC Research Campus (Rowan Cabatrus CC) \$ - Truck Driver Training Program (Caldwell CC & T1) Anspach Advanced Manufacturing School (Mayland CC) \$ - Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) \$ - Community College Equipment (James Sprunt CC) Fotal Specific Program Categorical Allocations Total Specific Program Categorical Allocations **Total Specific Program Categorical Allocations \$ - Total Specific Program Ca							_					
Enrollment Allotment @ 652 \$ 1,921 per FTE above 750 \$ 1,253,157 Fotal Institutional and Academic Support \$ 4,418,309 Performance-Based Funding (excluding Basic Skills PBF) \$ 76,069 Fotal Formula Allotment \$ 11,009,458 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 95,394 Child Care \$ 30,765 Small Business Centers 176,815 Customized Training - Business & Industry Support 47,500 Equipment 352,517 Instructional Resources 27,894 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Truck Driver Training Program (Caldwell CC) Truck Driver Training Program (Cleveland CC) Truck Driver Training Program (Cleveland CC) Frison Education Program Cleveland CC) Frison Education Program (Cleveland CC) Frison Education Program Cleveland CC) Frison E								2,943,068				
Portotal Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Performance-Based Funding (excluding Basic Skills PBF) Potal Formula Allotment Sategorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Specific Great Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Again Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Stolutions Center (Catawba Valley CC) Center for Applied Textlie Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Truck Driver Training Program (Caldwell Cc & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 4,418,309 \$ 11,009,458 \$ 11,009,458 \$ 11,009,458 \$ 25,394 \$ 27,894 \$ 730,885 \$ 730		MCC Allotment					\$	-				
Portotal Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Performance-Based Funding (excluding Basic Skills PBF) Potal Formula Allotment Sategorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Specific Great Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Again Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Stolutions Center (Catawba Valley CC) Center for Applied Textlie Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Truck Driver Training Program (Caldwell Cc & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 4,418,309 \$ 11,009,458 \$ 11,009,458 \$ 11,009,458 \$ 25,394 \$ 27,894 \$ 730,885 \$ 730												
Portotal Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Performance-Based Funding (excluding Basic Skills PBF) Potal Formula Allotment Sategorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Specific Great Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Again Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Stolutions Center (Catawba Valley CC) Center for Applied Textlie Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Truck Driver Training Program (Caldwell Cc & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 4,418,309 \$ 11,009,458 \$ 11,009,458 \$ 11,009,458 \$ 25,394 \$ 27,894 \$ 730,885 \$ 730		Enrollment Allotment @	652	\$ 1.92°	1 per	FTE above 750	\$	1.253.157				
Performance-Based Funding (excluding Basic Skills PBF) Solution Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Specific Program Categorical Allocations Small Business Centers Customized Training - Business & Industry Support 47,500 Equipment 135,217 Instructional Resources 27,894 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Capet for Applied Textile TeC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Siologics (Wilson CC) Total Specific Program Categorical Allocations \$ 11,009,458 11,009,458 11,009,458 12,009		9		, , , , , ,			·	,, -				
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Tr6,815 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Calewell CC & TI) Anspach Advanced Manufacturing Scholo (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Siologics (Wilson CC) Total Specific Program Categorical Allocations \$ 11,009,458 \$ 95,394	Total Instit	tutional and Academic Support									\$	4,418,309
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Tr6,815 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Calewell CC & TI) Anspach Advanced Manufacturing Scholo (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Siologics (Wilson CC) Total Specific Program Categorical Allocations \$ 11,009,458 \$ 95,394	Dorforman	no Paced Funding (evaluding Pacie Skills	DDE\								¢	76.060
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers 176,815 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	renomian	ice-based Fullding (excluding basic Skills	rbr)								Ψ	76,069
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Sandl Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Form	nula Allotment									\$	11,009,458
Child Care 30,765 Small Business Centers 176,815 Customized Training - Business & Industry Support 47,500 Equipment 352,517 Instructional Resources 27,894 Total Statewide Categorical Allocations \$ Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ **Anspace Advanced Manufacturing School (Mayland CC)	Categorica	al Allocations										
Small Business Centers Customized Training - Business & Industry Support Equipment 352,517 Instructional Resources 7730,885 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 176,815 47,500 47,500 52,517 107,889 \$ 730,885 \$ 730,885	Career ar	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	95,394				
Customized Training - Business & Industry Support Equipment 352,517 Instructional Resources 70tal Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Solutional Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 47,500 52,894 5730,885 5730	Child Car	re						30,765				
Equipment 352,517 Instructional Resources 27,894 Total Statewide Categorical Allocations \$730,885 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)								176,815				
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Total Specific Program Categorical Allocations 27,894 730,885 730,885 730,885 730,885	Customiz	ed Training - Business & Industry Support										
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Equipmer	nt						352,517				
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								27,894			_	
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Total Sta	tewide Categorical Allocations									\$	730,885
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific P	rogram Categorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC)			2)					_				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			-,					_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Center fo	r Applied Textile Technology (Gaston Colle	ege)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -			CC)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								-				
Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -	Viticulture	e and Enology (Surry CC)						-				
Total Specific Program Categorical Allocations \$ -								-				
								-			\$	_
Fotal Categorical Allocations \$ 730,885	i otai opt	como i Togram Gategorical Allocations									Ψ	-
•	Total Cate	gorical Allocations									\$	730,885

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 11,740,343

844	Isothermal CC				. 20						
	Curriculum				1,889						
	Continuing Education				236						
	Basic Skills				68						
Total Bu	udget FTE:				2,193						
Instruction	1:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	440.8	FTE @	\$	5,259.83	\$	2,318,587				
	Sector 2	365.2	FTE @	\$	4,652.92	\$	1,699,286				
	Sector 3	1,083.1	FTE @	\$	4,046.02	\$	4,382,346				
Total								\$	8,930,755		
Continui	ing Education:					•	00.400				
	Base	2.5	ETE 🙈	Φ.	E 0E0 00	\$	88,423				
	Sector 1	2.5	FTE @	\$	5,259.83	\$	13,266				
	Sector 2 Sector 3	8.5 158.1	FTE @ FTE @	\$ \$	4,652.92	\$	39,773 639,620				
	Sector 4	66.8	FTE @	э \$	4,046.02 2,561.13	\$ \$	171,195				
Total	Sector 4	00.6	rie w	φ	2,501.15	φ	171,195	\$	952,277		
Total								Ψ	932,211		
Basic Skills	(State \$ Only)	68.0	FTE @	\$	2,561.13	\$	174,157				
Dasio Okilis	(State & Striy)		erformance-		,	\$	17,882				
Total		State	enormance.	разс	u Allotinent	Ψ	17,002	\$	192,039		
Total								Ψ	192,039		
Total Instru	uction									\$	10,075,071
rotal motif										•	10,010,011
Institutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	D 48 4 5 4 750 575					•	0.040.000				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	Enrollment Allotment @	1,443	\$ 1,92	l per	FTE above 750	\$	2,772,279				
Total Instit	utional and Academic Support									\$	5,937,431
Performan	ce-Based Funding (excluding Basic Sk	tills PBF)								\$	138,936
											·
	ula Allotment									\$	16,151,439
	Il Allocations					_					
	nd Technical Education Allotment - Basid	Grant (Fede	erai)			\$	223,085				
Child Care	e siness Centers						37,976 169,932				
	ed Training - Business & Industry Suppo	ort					50,000				
Equipmen	- · · · · · · · · · · · · · · · · · · ·	л					496,915				
	nal Resources						32,216				
	tewide Categorical Allocations						02,2.0			\$	1,010,124
										*	.,0.0,
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley	CC)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)						-				
	Applied Textile Technology (Gaston Co	oliege)					-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	`					-				
	Advanced Manufacturing School (Mayla						-				
	lucation Program (Cleveland CC)	(O)					-				
	and Enology (Surry CC)						- -				
	ty College Equipment (James Sprunt Co	C)					-				
	(Wilson CC)	- /					-				
	ecific Program Categorical Allocation	s								\$	-
Total Cate	gorical Allocations									\$	1,010,124

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 17,161,563

846	James Sprunt CC Curriculum				1,323					
	Continuing Education				872					
	Basic Skills				73					
Total B	udget FTE:				2,268					
Instruction										
Curricu	lum: Base					\$	530,536			
	Sector 1	257.7	FTE @	\$	5,259.83	\$ \$	1,355,477			
	Sector 2	253.8	FTE @	\$	4,652.92	\$	1,180,928			
-	Sector 3	811.2	FTE @	\$	4,046.02	\$	3,282,178	•	0.040.440	
Total								\$	6,349,119	
Continu	ing Education:									
	Base					\$	88,423			
	Sector 1	157.2	FTE @	\$	5,259.83	\$	826,728			
	Sector 2 Sector 3	43.6 543.5	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	202,890 2,198,854			
	Sector 4	127.8	FTE @	\$	2,561.13	\$	327,201			
Total			@	Ψ	2,000	Ψ	021,201	\$	3,644,096	
Daria Oldii	(Objects & Ossilia)	70.0	ETE O	•	0.504.40	•	400.000			
Basic Skills	s (State \$ Only)	73.0	FTE @ erformance-	\$ Page	2,561.13	\$ \$	186,962 21,117			
Total		State	enomiance-	разе	u Allourierii	φ	21,117	\$	208,079	
								·	, .	
Total Instr	ruction									\$ 10,201,294
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	222,084			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068			
	Enrollment Allotment @	1,518	\$ 1.92°	l per	FTE above 750	\$	2,915,538			
Total Insti	tutional and Academic Support	,	,	•		·	,,			\$ 6,080,690
	• •									-,,
Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$ 92,602
Total Forn	nula Allotment									\$ 16,374,586
Categoric	al Allocations									
	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	129,180			
Child Car							32,586			
	siness Centers zed Training - Business & Industry Support						170,192 50,000			
Equipme	- · · · · · · · · · · · · · · · · · · ·						494,767			
	nal Resources						30,091			
Total Sta	tewide Categorical Allocations									\$ 906,816
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	turing Solutions Center (Catawba Valley Co	C)					-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC) or Applied Textile Technology (Gaston Colle	uae)					-			
	arch Campus (Rowan Cabarrus CC)	ge)					- -			
	ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland	CC)					-			
	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC) ity College Equipment (James Sprunt CC)						250,000			
	(Wilson CC)						-			
Total Sp	ecific Program Categorical Allocations									\$ 250,000
Total Cate	gorical Allocations									\$ 1,156,816

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 17,531,402

				2025	-20						
847	Johnston CC										
	Curriculum				4,218						
	Continuing Education				937						
	Basic Skills				154						
Total B	udget FTE:				5,309						
Instruction	1:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	719.3	FTE @	\$	5,259.83	\$	3,783,453				
	Sector 2	1,361.5	FTE @	\$	4,652.92	\$	6,335,047				
	Sector 3	2,136.8	FTE @	\$	4,046.02	\$	8,645,667	_			
Total								\$	19,294,703		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	101.5	FTE @	\$	5,259.83	\$	534,011				
	Sector 2	31.0	FTE @	\$	4,652.92	\$	144,207				
	Sector 3	501.5	FTE @	\$	4,046.02	\$	2,029,011				
	Sector 4	303.0	FTE @	\$	2,561.13	\$	776,017				
Total			Ŭ		,		•	\$	3,571,669		
Basic Skills	s (State \$ Only)	154.0	FTE @	\$	2,561.13	\$	394,414				
		State P	erformance-	-Base	d Allotment	\$	85,358				
Total								\$	479,772		
	_									_	
Total Instr	uction									\$	23,346,144
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	residents dataly and benefits					Ψ	230,311				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	4,559	\$ 1,92	1 per	FTE above 750	\$	8,757,194				
T-4-1149	hational and Assachants Command										44 000 770
i otai instii	tutional and Academic Support									\$	11,936,773
Performan	ce-Based Funding (excluding Basic S	kills PRF)								\$	426,871
i enomian	ce-based i dilding (excluding basic o	Killo I Di)								Ψ	420,071
Total Form	nula Allotment									\$	35,709,788
	al Allocations										, ,
•	nd Technical Education Allotment - Bas	ic Grant (Fede	eral)			\$	218,613				
Child Car		5.3.11 (1 500	,			Ψ	60,133				
	siness Centers						178,049				
	ed Training - Business & Industry Supp	ort					60,000				
Equipmer							1,005,529				
Instruction	nal Resources						48,513				
Total Sta	tewide Categorical Allocations									\$	1,570,837
	rogram Categorical Allocations										
	echnology (Cape Fear CC)	. 00\					=				
	uring Solutions Center (Catawba Valley Lab (Fayetteville TCC)	<i>(</i> CC)					-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston C	college)					-				
	arch Campus (Rowan Cabarrus CC)	gc/					-				
	ver Training Program (Caldwell CC & T	1)					-				
	Advanced Manufacturing School (Mayl						-				
	lucation Program (Cleveland CC)	,					-				
Viticulture	and Enology (Surry CC)						-				
Commun	ity College Equipment (James Sprunt C	C)					-				
	(Wilson CC)						-				
Total Spe	ecific Program Categorical Allocation	าร								\$	-
Total Cata	gorical Allocations									¢	4 570 007
rotal Cate	gorical Allocations									\$	1,570,837

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 37,280,625

848	Lenoir CC										
040					2,131						
	Curriculum										
	Continuing Education				1,744						
T-4-1 D	Basic Skills				235						
	udget FTE:				4,110						
Instruction											
Curricul						ď	E20 E26				
	Base Sector 1	358.5	FTE @	\$	5,259.83	\$ \$	530,536 1,885,694				
	Sector 2	558.1	FTE @	\$	4,652.92	φ \$	2,596,857				
	Sector 3	1,214.5	FTE @	\$	4,046.02	\$	4,914,009				
Total	555.5. 5	.,	&	*	.,0.0.02	Ψ	.,0,000	\$	9,927,096		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	77.6	FTE @	\$	5,259.83	\$	408,192				
	Sector 2	197.0	FTE @	\$	4,652.92	\$	916,809				
	Sector 3	1,133.3	FTE @	\$	4,046.02	\$	4,585,463				
Total	Sector 4	336.0	FTE @	\$	2,561.13	\$	860,612	\$	6,859,499		
Total								Ψ	0,039,499		
Basic Skills	s (State \$ Only)	235.0	FTE @	\$	2,561.13	\$	601,866				
	7,		erformance			\$	87,492				
Total						•	0.,	\$	689,358		
								·	•		
Total Instr	uction									\$	17,475,953
I 41441	al and Asadamila Occurrents										
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	•					·	,				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	3,360	\$ 1.92°	1 per	FTE above 750	\$	6,454,850				
		0,000	,,,,,	. ро.		Ψ	0, 10 1,000				
Total Instit	tutional and Academic Support									\$	9,634,429
										_	
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	134,561
Total Form	nula Allotment									\$	27,244,943
	al Allocations									_	
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	193,771				
Child Car		sio Orani (i cac	iai)			Ψ	40,279				
	siness Centers						170,322				
	ed Training - Business & Industry Sup	port					60,000				
Equipmer		•					809,100				
Instructio	nal Resources						36,103				
Total Sta	tewide Categorical Allocations									\$	1,309,575
Considia D	warmana Cata wanisal Alla aatiana										
	rogram Categorical Allocations echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valle	N CC)					-				
	Lab (Fayetteville TCC)	.y 00)					_				
	ry Business Center (Fayetteville TCC)						_				
	r Applied Textile Technology (Gaston						_				
NC Rese	arch Campus (Rowan Cabarrus CC)	9-/					-				
	ver Training Program (Caldwell CC &	TI)					-				
Anspach	Advanced Manufacturing School (May						-				
Prison Ed	lucation Program (Cleveland CC)	•					-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt	CC)					-				
	(Wilson CC)	no.					-			e	
rotar Spe	ecific Program Categorical Allocation	JII5								\$	-
Total Cate	gorical Allocations									\$	1,309,575
											, ,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 28,554,518

850	Martin CC				- 20						
	Curriculum				688						
	Continuing Education				226						
	Basic Skills				30						
Total B	udget FTE:				944						
Instruction	1:										
Curricul											
	Base					\$	530,536				
	Sector 1	139.0	FTE @	\$	5,259.83	\$	731,119				
	Sector 2	137.4	FTE @	\$	4,652.92	\$	639,314				
	Sector 3	411.2	FTE @	\$	4,046.02	\$	1,663,729				
Total								\$	3,564,698		
0 "											
Continu	ing Education: Base					c	00 400				
	Sector 1	6.6	FTE @	æ	5,259.83	\$	88,423 34,459				
	Sector 2	49.5	FTE @	\$ \$	4,652.92	\$ \$	230,481				
	Sector 3	118.1	FTE @	э \$	4,032.92	φ \$	478,014				
	Sector 4	51.8	FTE @	\$	2,561.13	\$	132,589				
Total	000101 4	31.0	112 0	Ψ	2,501.15	Ψ	102,000	\$	963,966		
rotai								Ψ	300,300		
Basic Skills	s (State \$ Only)	30.0	FTE @	\$	2,561.13	\$	76,834				
	(, , , , , , , , , , , , , , , , , , ,		erformance		*	\$	24,345				
Total		01410.				Ψ	2 .,0 .0	\$	101,179		
								•	,		
Total Instr	uction									\$	4,629,843
Institution	al and Academic Support:										
	Describe and all Orders and Describe					•	000 004				
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	2,943,000				
	WOO / WOUTHER					Ψ					
	Enrollment Allotment @	194	\$ 1,92°	l per	FTE above 750	\$	371,910				
I otal Insti	tutional and Academic Support									\$	3,537,062
Performan	ce-Based Funding (excluding Basic Sk	(ille DRF)								\$	46,776
renomian	ice-based i dilding (excluding basic or	(IIIS FDI)								Ψ	40,770
Total Form	nula Allotment									\$	8,213,681
Categorica	al Allocations										
	nd Technical Education Allotment - Basic	c Grant (Fede	ral)			\$	56,640				
Child Car			,			Ψ	26,543				
Small Bus	siness Centers						167,465				
Customiz	ed Training - Business & Industry Suppo	4									
Equipmer	ed framing - business & muustry buppt	ort					47,500				
		ort									
	nt nal Resources	ort					47,500				
Total Sta	nt	ort					47,500 268,981			\$	592,440
	nt nal Resources Itewide Categorical Allocations	ort					47,500 268,981			\$	592,440
Specific P	nt nal Resources tewide Categorical Allocations rogram Categorical Allocations	ort					47,500 268,981			\$	592,440
Specific P	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)						47,500 268,981			\$	592,440
Specific Po Marine Te Manufact	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley						47,500 268,981			\$	592,440
Specific Pound Marine Te Manufact Botanical	nt nal Resources Itewide Categorical Allocations Itematical Allocati						47,500 268,981			\$	592,440
Specific Po Marine Te Manufact Botanical NC Milital	nt nal Resources Itewide Categorical Allocations Itemide Categ	CC)					47,500 268,981			\$	592,440
Specific Post Marine Te Manufact Botanical NC Milital Center fo	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Co	CC)					47,500 268,981			\$	592,440
Specific Post Marine Te Manufact Botanical NC Milital Center fo NC Research	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Coarch Campus (Rowan Cabarrus CC)	CC) ollege)					47,500 268,981			\$	592,440
Specific Post Marine Te Manufact Botanical NC Milital Center fo NC Research Truck Drivers	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Coarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Ti	CC) ollege))					47,500 268,981			\$	592,440
Specific P Marine Te Manufact Botanical NC Milital Center fo NC Rese Truck Dri Anspach	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Coarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI Advanced Manufacturing School (Mayla	CC) ollege))					47,500 268,981			\$	592,440
Specific P Marine Te Manufact Botanical NC Milital Center fo NC Rese Truck Dri Anspach Prison Ec	nt nal Resources Itewide Categorical Allocations Itemide Categorical Allocations Itemide Categorical Allocations Itemide Categorical Allocations Itemide Cape Fear CC) In Uning Solutions Center (Catawba Valley Itemide Lab (Fayetteville TCC) Itemide Textile Technology (Gaston Coarch Campus (Rowan Cabarrus CC) Itemide Caper Company (Caldwell CC & Till Advanced Manufacturing School (Mayladucation Program (Cleveland CC)	CC) ollege))					47,500 268,981			\$	592,440
Specific P Marine Te Manufact Botanical NC Milital Center fo NC Resea Truck Dri Anspach Prison Ec	nt nal Resources Itewide Categorical Allocations Irogram Categorical Valley Irogram (Fayetteville TCC) Irogram Categorical Technology (Gaston Categorical Categorical Categorical Categorical Irogram (Rowan Cabarrus CC) Irogram Irogram (Caldwell CC & Till Advanced Manufacturing School (Mayladucation Program (Cleveland CC) Irogram Categorical Allocations Irogram Categorical Allocati	CC) ollege)) and CC)					47,500 268,981			\$	592,440
Specific P Marine To Manufact Botanical NC Milita Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Communi Biologics	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Carch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI Advanced Manufacturing School (Mayla ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt Ct (Wilson CC)	CC) ollege) ond CC)					47,500 268,981			\$	592,440
Specific P Marine Te Manufact Botanical NC Milita Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Communi Biologics	nt nal Resources Itewide Categorical Allocations Irogram Categorical Categorical Irogram Categorical Irogram (Fayetteville TCC) Irogram Categorical Irogram (Rowan Cabarrus CC) Irogram (Caldwell CC & Ti Irogram (Caldwell CC & Ti Irogram (Cleveland CC) Irogram (Cleveland CC) Irogram Irogram (Cleveland CC) Irogram Irogram (Cleveland CC) Irogram Irogram Irogram (Cleveland CC) Irogram	CC) ollege) ond CC)					47,500 268,981			\$	592,440
Specific P Marine Te Manufact Botanical NC Milital Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Communi Biologics Total Spe	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Carch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI Advanced Manufacturing School (Mayla ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt Ct (Wilson CC)	CC) ollege) ond CC)					47,500 268,981				592,440 - 592,440

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 8,806,121

054	Mayland CC		• • •								
851	Mayland CC				700						
	Curriculum Continuing Education				369						
	Continuing Education										
Total B	Basic Skills				104 1,173						
	udget FTE:				1,173						
Instruction											
Curricul						¢	E20 E26				
	Base Sector 1	211.3	FTE @	\$	5,259.83	\$ \$	530,536 1,111,372				
	Sector 2	150.5	FTE @	\$	4,652.92	\$	700,246				
	Sector 3	338.1	FTE @	\$	4,046.02	\$	1,367,923				
Total			0	·	,	·	, ,-	\$	3,710,077		
Continu	ing Education:										
	Base		ETE 0	•	5 050 00	\$	88,423				
	Sector 1	5.5	FTE @	\$	5,259.83	\$	29,006				
	Sector 2 Sector 3	18.2 104.7	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	84,603 423,499				
	Sector 4	240.6	FTE @	\$	2,561.13	\$	616,290				
Total	000014	240.0	112 @	Ψ	2,001.10	Ψ	010,200	\$	1,241,821		
								Ψ	.,, 0		
Basic Skills	s (State \$ Only)	104.0	FTE @	\$	2,561.13	\$	266,358				
		State P	erformance-	Base	d Allotment	\$	67,688				
Total							,	\$	334,046		
Total Instr	uction									\$	5,285,944
Institution	al and Academic Support:										
	Describe and Colombia and Describe					•	000 004				
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	2,343,000				
	Wee 7 the thorn					Ψ					
	Enrollment Allotment @	423	\$ 1,921	per	FTE above 750	\$	812,355				
Total Insti	tutional and Academic Support									\$	3,977,507
D = wf =	and Board Franchism (avaluation Board Chille	חחב/								•	50.000
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	59,682
Total Form	nula Allotment									\$	9,323,134
										Ψ	3,020,104
	al Allocations nd Technical Education Allotment - Basic Gl	ant (Eada	rol\			\$	51,672				
Child Car		ant (i eue	ii ai j			Ψ	26,660				
	siness Centers						171,880				
	ed Training - Business & Industry Support						47,500				
Equipme	- · · · · · · · · · · · · · · · · · · ·						294,758				
	nal Resources						25,450				
Total Sta	tewide Categorical Allocations						,			\$	617,920
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Colle	70)					-				
	r Applied Textile Technology (Gaston Collet arch Campus (Rowan Cabarrus CC)	Je)					- -				
	ver Training Program (Caldwell CC & TI)						_				
	Advanced Manufacturing School (Mayland	CC)					515,000				
	ducation Program (Cleveland CC)	- /					-				
Viticulture	e and Enology (Surry CC)						-				
Commun	ity College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-				
Total Sp	ecific Program Categorical Allocations									\$	515,000
Total Cata	gorical Allocations									\$	1 132 020
rotar Cate	gorical Allocations									Ψ	1,132,920

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 10,456,054

			FI	2025	-20						
852	McDowell TCC										
	Curriculum				1,123						
	Continuing Education				361						
	Basic Skills				186						
Total B	udget FTE:				1,670						
Instruction	:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	267.6	FTE @	\$	5,259.83	\$	1,407,498				
	Sector 2	236.5	FTE @	\$	4,652.92	\$	1,100,390				
Tatal	Sector 3	618.5	FTE @	\$	4,046.02	\$	2,502,406	Φ.	F F 40 020		
Total								\$	5,540,830		
Continu	ing Education:										
Oomina	Base					\$	88,423				
	Sector 1	0.0	FTE @	\$	5,259.83	\$	-				
	Sector 2	62.3	FTE @	\$	4,652.92	\$	289,758				
	Sector 3	137.3	FTE @	\$	4,046.02	\$	555,358				
	Sector 4	161.5	FTE @	\$	2,561.13	\$	413,533				
Total								\$	1,347,072		
						_					
Basic Skills	(State \$ Only)	186.0	FTE @	\$	2,561.13	\$	476,370				
		State P	erformance-	-Base	d Allotment	\$	73,036	_			
Total								\$	549,406		
Total Inctri	uation									•	7 427 200
Total Instr	uction									\$	7,437,308
Institution	al and Academic Support:										
outation	arana / todaomio Capporti										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	920	\$ 192°	1 ner	FTE above 750	\$	1,766,502				
	Linemier, mearierit @	020	Ψ 1,02	. ро.	1 12 45010 100	Ψ	1,700,002				
Total Instit	utional and Academic Support									\$	4,931,654
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	102,717
Total Form	ula Allotment									\$	12,471,680
										Ą	12,47 1,660
•	II Allocations	rant (Fada	ral\			¢	112 201				
Career ar	nd Technical Education Allotment - Basic G	rani (Fede	erai)			\$	113,281 30,682				
	siness Centers						171,750				
	ed Training - Business & Industry Support						50,000				
Equipmer							387,841				
	nal Resources						28,106				
	tewide Categorical Allocations									\$	781,660
	· ·										•
	ogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC	;)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)						-				
	Applied Textile Technology (Gaston Colle	ge)					-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)	00)					_				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)						-				
Biologics	(Wilson CC)						-				
Total Spe	ecific Program Categorical Allocations									\$	-
Tatal Ord	waviaal Allaaatiawa									•	704 000
i otai Cate	gorical Allocations									\$	781,660

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 13,253,340

853	Mitchell CC									
	Curriculum				2,949					
	Continuing Education				520					
	Basic Skills				147					
Total B	udget FTE:				3,616					
Instruction	1:									
Curricul	um:									
	Base					\$	530,536			
	Sector 1	281.9	FTE @	\$	5,259.83	\$	1,482,736			
	Sector 2	778.6	FTE @	\$	4,652.92	\$	3,622,739			
Total	Sector 3	1,888.4	FTE @	\$	4,046.02	\$	7,640,452	\$	12 276 462	
Total								Ф	13,276,463	
Continu	ing Education:									
	Base					\$	88,423			
	Sector 1	6.4	FTE @	\$	5,259.83	\$	33,573			
	Sector 2	25.3	FTE @	\$	4,652.92	\$	117,773			
	Sector 3	299.8	FTE @	\$	4,046.02	\$	1,213,150			
Tatal	Sector 4	188.5	FTE @	\$	2,561.13	\$	482,690	Φ	4 025 000	
Total								\$	1,935,609	
Basic Skills	s (State \$ Only)	147.0	FTE @	\$	2,561.13	\$	376,486			
240.0 0	(State & Strift)		erformance-		,	\$	97,109			
Total		Oldio i	oriormanoo	Daoo	a 7 motimont	Ψ	07,100	\$	473,595	
Total Instr	uction									\$ 15,685,667
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511			
	Base Allotment - First 750 FTE					\$	2,943,068			
	MCC Allotment					\$	687,043			
	Enrollment Allotment @	2,866	\$ 1,921	per	FTE above 750	\$	5,505,355			
Total Instit	tutional and Academic Support									\$ 9,371,977
Performan	ce-Based Funding (excluding Basic Sk	ills PBF)								\$ 352,011
Total Form	nula Allotment									\$ 25,409,654
Categorica	al Allocations									
Career ar	nd Technical Education Allotment - Basic	Grant (Fede	ral)			\$	117,256			
Child Car							48,060			
	siness Centers						170,322			
Equipmer	ed Training - Business & Industry Suppo	rτ					60,000 678,068			
	nal Resources						41,333			
	tewide Categorical Allocations						11,000			\$ 1,115,039
	•									
	rogram Categorical Allocations									
	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley (00)					-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC)						_			
	r Applied Textile Technology (Gaston Co	llege)					-			
	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Maylar	nd CC)					-			
	lucation Program (Cleveland CC) and Enology (Surry CC)						<u>-</u>			
	ity College Equipment (James Sprunt CC	C)					-			
Biologics	(Wilson CC)						-			
Total Spe	ecific Program Categorical Allocations	6								\$ -
Total Cate	gorical Allocations									\$ 1,115,039

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 26,524,693

Basic Skille	854	Montgomery CC Curriculum Continuing Education				905 168						
Instruction: Curriculum: Base	Total P	Basic Skills				77_						
Curre Base Sector 209.9 FTE @ \$ 5.259.83 \$ 1.103.979 \$ 1.003.079 \$ 1.0		•				1,130						
Sector 1												
Sector 2 327.2 FTE @ \$ 4,062.92 \$ 1,522.935 \$ 4,644.914 \$ 2,664.914 \$ 3,644.914 \$ 3,												
Sector 3												
Continuing Education: Base												
Conlinuing Education: Base	Total	Sector 3	367.8	FIE @	\$	4,046.02	\$	1,488,046	\$	4 644 914		
Base Sector 1.0 FTE @ \$ 5,259.83 \$ 8,423 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.83 \$ 5,153 \$ 5,259.93 \$ 5,259.13 \$ 5,259.20 \$ 5,259.13 \$ 5,259.20 \$ 5,	10141								Ψ	1,011,011		
Sector 1.0	Continui											
Sector 2 19				0	_			,				
Sector S												
Sector 4 103.9 FTE								,				
Total Salary Skills (Slate \$ Only) 77.0 FTE @ \$ 2.561.13 \$ 197.207 \$ 16.381 \$ 170.207 \$ 16.381 \$ 170.207 \$ 16.381 \$ 170.207 \$ 16.381 \$ 170.207 \$ 16.381 \$ 170.207 \$ 16.381 \$ 170.207 \$ 170												
Basic Skills (State \$ Only)	Total	Sector 4	103.9	FIE @	Ф	2,561.13	Ф	200,200	\$	628 290		
Total State Performance-Based Allotment \$ 16,381 \$ 213,588									Ψ.	020,200		
Total Instruction Presidents' Salary and Benefits S 222,084 Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 400 \$ 1,921 per FTE above 750 \$ 768,114 Total Institutional and Academic Support Foral Formula Allotment @ 400 \$ 1,921 per FTE above 750 \$ 768,114 Total Formula Allotment @ 5 3,933,266 Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment S 3,933,266 Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment S 9,464,927 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Categorical Allocations S 167,724 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Nor Research Campus (Rowan Cabarrus CC) Nor Military Business Center (Fayetteville TCC) Canetr for Applied Textile Technology (Gape Fear CC) Nor Military Business Center (Fayetteville TCC) Carefer for Applied Textile Technology (Gape Fear CC) Nor Research Campus (Rowan Cabarrus CC) Nor Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anapach Advanced Manufacturing School (Mayland CC) Truck Driver Training Program (Caldwell CC & TI) Anapach Advanced Manufacturing School (Mayland CC) Truck Driver Training Program (Caldwell CC & TI) Categorical Allocations S 21,848,89 S 222,943,068 S 222,943,068 S 28,114 S 3,933,266 S 44,869 Total Formula Allocations S 70,055 S 20,055 S	Basic Skills	(State \$ Only)	77.0	FTE @	\$	2,561.13	\$	197,207				
Total Institutional and Academic Support:			State P	erformance	Base	d Allotment	\$	16,381				
Presidents Salary and Benefits \$ 222.084 \$ 222	Total								\$	213,588		
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment @ 400 \$ 1,921 per FTE above 750 \$ 768,114 Total Institutional and Academic Support \$ 3,933,266 Performance-Based Funding (excluding Basic Skills PBF) \$ 3,933,266 Performance-Based Funding (excluding CDF) \$ 7,0055	Total Instru	uction									\$	5,486,792
Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 400 \$ 1,921 per FTE above 750 \$ 768,114 Total Institutional and Academic Support \$ 3,933,266 Performance-Based Funding (excluding Basic Skills PBF) \$ 44,869 Total Formula Allotment \$ 9,464,927 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Child Career and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Career and Technical Education Allotment - Basic Grant (Federal) \$ 8,610 Small Business Centers \$ 167,724 Cutsomized Training - Business & Industry Support \$ 316,239 Instructional Resources \$ 26,168 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 5 Manufacturing Solutions Centerr (Catawba Valley CC) \$ 5 Botanical Lab (Fayetteville TCC) \$ 5 Botanical Lab (Fayetteville TCC) \$ 5 Botanical Lab (Fayetteville TCC) \$ 5 Center for Applied Textile Technology (Gaston College) \$ 5 NC Millitary Business Center (Fayetteville TCC) \$ 5 Center for Applied Textile Technology (Gaston College) \$ 5 NC Research Campus (Rowan Cabarrus CC) \$ 5 Truck Driver Training Program (Calevalla CC) \$ 5 Community College Equipment (James Sprunt CC) \$ 5 Community College Equipment (James Sprunt CC) \$ 5 Biologics (Wilson CC) \$ 5 Community College Equipment (James Sprunt CC) \$ 5 Biologics (Wilson CC) \$ 5 Total Specific Program Categorical Allocations \$ 5 Total Specific Program Categorical Alloca	Institutiona	al and Academic Support:										
Enrollment Allotment @ 400 \$ 1,921 per FTE above 750 \$ 768,114 Total Institutional and Academic Support \$ 3,933,266 Performance-Based Funding (excluding Basic Skills PBF) \$ 44,869 Total Formula Allotment \$ 9,464,927 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Child Care Career and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Child Care Small Business Centers \$ 167,724 Customized Training - Business & Industry Support \$ 316,239 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayeteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ a.		Presidents' Salary and Benefits					\$	222,084				
Enrollment Allotment @ 400 \$ 1,921 per FTE above 750 \$ 768,114 Total Institutional and Academic Support \$ 3,933,266 Performance-Based Funding (excluding Basic Skills PBF) \$ 44,869 Total Formula Allotment \$ 9,464,927 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Child Care Career and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Child Care Small Business Centers \$ 167,724 Customized Training - Business & Industry Support \$ 316,239 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayeteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ a.		Base Alletment First 750 FTF					œ	2 042 069				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Stal Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Categorical Training - Business & Industry Support Equipment 167,724 Customized Training - Business & Industry Support Equipment 1316,239 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Vailey CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Silologics (Wilson CC) Truck Driver Training Program (Cleveland CC) Silologics (Wilson CC) Truck Driver Training Program (Cleveland CC) Truck Driver Training Program (Cal								2,943,006				
Performance-Based Funding (excluding Basic Skills PBF) \$ 44,869 Total Formula Allotment \$ 9,464,927 Carger and Technical Education Allotment - Basic Grant (Federal) \$ 70,055 Child Care 28,610 Small Business Centers 167,724 Customized Training - Business & Industry Support 47,500 Equipment 316,239 Instructional Resources 26,168 Total Statewide Categorical Allocations \$ 656,296 Specific Program Catego		Enrollment Allotment @	400	\$ 1,92	l per	FTE above 750	\$	768,114				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers 167,724 Customized Training - Business & Industry Support Equipment 147,500 Equipment 1316,239 Instructional Resources 150,168 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Instit	utional and Academic Support									\$	3,933,266
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Ceveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wiison CC) Total Specific Program Categorical Allocations \$	Performan	ce-Based Funding (excluding Basic Skills	s PBF)								\$	44,869
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Form	ula Allotment									\$	9,464,927
Child Care 28,610 Small Business Centers 167,724 Customized Training - Business & Industry Support 47,500 Equipment 316,239 Instructional Resources 26,168 Total Statewide Categorical Allocations \$656,296 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)												
Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 167,724 47,500 46,5296 \$656,296 \$656,296 \$656,296 \$656,296			Frant (Fede	eral)			\$					
Customized Training - Business & Industry Support Equipment Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 47,500 26,168 \$ 656,296												
Equipment 316,239 Instructional Resources 26,168 Total Statewide Categorical Allocations \$656,296 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -												
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textille Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$		- · · · · · · · · · · · · · · · · · · ·										
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								20,100			\$	656.296
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations											•	000,200
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations												
Botanical Lab (Fayetteville TCC)			2)					-				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			(ز					-				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ane)					-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ge)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - ** - ** - ** - ** - * ** - * ** - *			CC)					-				
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			,					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - \$ -	Viticulture	and Enology (Surry CC)						-				
Total Specific Program Categorical Allocations \$ -	Communi	ty College Equipment (James Sprunt CC)						-				
Total Categorical Allocations \$ 656.296								-			\$	-
	Total Cate	gorical Allocations									\$	656,296

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 10,121,223

856	Nash CC Curriculum				2,196					
	Continuing Education				607					
	Basic Skills				68					
	udget FTE:				2,871					
Instruction Curricul										
Odinodi	Base					\$	530,536			
	Sector 1	418.9	FTE @	\$	5,259.83	\$	2,203,394			
	Sector 2	595.3	FTE @	\$	4,652.92	\$	2,769,948			
Total	Sector 3	1,181.4	FTE @	\$	4,046.02	\$	4,780,080	Φ	10 202 050	
rotar								\$	10,283,958	
Continu	ing Education:									
	Base					\$	88,423			
	Sector 1	18.0	FTE @	\$	5,259.83	\$	94,431			
	Sector 2	32.2	FTE @	\$	4,652.92	\$	149,850			
	Sector 3 Sector 4	234.8 322.0	FTE @ FTE @	\$ \$	4,046.02 2,561.13	\$ \$	950,172 824,684			
Total	Sector 4	322.0	FIE W	φ	2,301.13	φ	024,004	\$	2,107,560	
								Ψ	_,,000	
Basic Skills	s (State \$ Only)	68.0	FTE @	\$	2,561.13	\$	174,157			
		State P	erformance-	Base	d Allotment	\$	54,767			
Total								\$	228,924	
Total Instr	uction									\$ 12,620,442
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068			
		0.404			FTF 1 750		4 070 774			
	Enrollment Allotment @	2,121	ъ 1,92	per	FTE above 750	\$	4,073,771			
i otai instit	tutional and Academic Support									\$ 7,253,350
Performan	ce-Based Funding (excluding Basic Ski	ills PBF)								\$ 191,684
	nula Allotment									\$ 20,065,476
	al Allocations	C===+ /F==!				•	474.000			
Career ar	nd Technical Education Allotment - Basic	Grant (Fede	erai)			\$	174,890 40,893			
	siness Centers						172,530			
	ed Training - Business & Industry Suppo	rt					60,000			
Equipmer	- · · · · · · · · · · · · · · · · · · ·	•••					605,512			
	nal Resources						34,931			
Total Sta	tewide Categorical Allocations									\$ 1,088,756
Specific Pr	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	uring Solutions Center (Catawba Valley	CC)					-			
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)						-			
	r Applied Textile Technology (Gaston Co	llege)					-			
NC Resea	arch Campus (Rowan Cabarrus CC)						-			
Truck Driv	ver Training Program (Caldwell CC & TI)						-			
Anspach .	Advanced Manufacturing School (Maylar						-			
	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC) ity College Equipment (James Sprunt CC	:)					-			
	(Wilson CC)	• ,					-			
	ecific Program Categorical Allocations	3								\$ -
Total Cate	gorical Allocations									\$ 1,088,756

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 21,154,232

860	Pamlico CC Curriculum				330						
	Continuing Education				243						
Total B	Basic Skills Budget FTE:				61 634						
Instruction	-										
Curricu											
	Base		0			\$	530,536				
	Sector 1	33.5	FTE @	\$	5,259.83	\$	176,222				
	Sector 2 Sector 3	101.2 195.5	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	470,924 791,078				
Total	200.01 0	100.0	112 @	Ψ	1,010.02	Ψ	701,070	\$	1,968,760		
o "											
Continu	uing Education: Base					\$	88,423				
	Sector 1	7.4	FTE @	\$	5,259.83	\$	39,171				
	Sector 2	1.8	FTE @	\$	4,652.92	\$	8,582				
	Sector 3	61.4	FTE @	\$	4,046.02	\$	248,606				
Tatal	Sector 4	172.3	FTE @	\$	2,561.13	\$	441,190	Φ.	005 070		
Total								\$	825,972		
Basic Skills	s (State \$ Only)	61.0	FTE @	\$	2,561.13	\$	156,229				
		State P	erformance-	Base	d Allotment	\$	18,494				
Total								\$	174,723		
Total Instr	ruction									\$	2,969,455
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	Enrollment Allotment @	0	\$ 1.92°	l ner	FTE above 750	\$	_				
Total Insti	tutional and Academic Support	· ·	,,,,	. ро.	ass.c . co	•				\$	3,165,152
	•										
Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$	15,412
Total Forn	nula Allotment									\$	6,150,019
	al Allocations										
Career as Child Car	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	23,142				
	siness Centers						168,634				
	zed Training - Business & Industry Support						-				
Equipme							201,198				
	nal Resources						25,000			•	417,974
TOTAL STA	atewide Categorical Allocations									\$	417,974
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	turing Solutions Center (Catawba Valley CC l Lab (Fayetteville TCC)	;)					-				
	ry Business Center (Fayetteville TCC)						- -				
	or Applied Textile Technology (Gaston Colle	ge)					-				
NC Rese	arch Campus (Rowan Cabarrus CC)						-				
	iver Training Program (Caldwell CC & TI)	00)					-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ducation Program (Cleveland CC) e and Enology (Surry CC)						-				
Commun	ity College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-			•	
i otai Sp	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	417,974

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 6,567,993

861	Piedmont CC										
	Curriculum				1,203						
	Continuing Education				599						
	Basic Skills				34						
Total B	udget FTE:				1,836						
Instruction					·						
Curricul											
	Base					\$	530,536				
	Sector 1	239.9	FTE @	\$	5,259.83	\$	1,261,780				
	Sector 2	336.9	FTE @	\$	4,652.92	\$	1,567,503				
	Sector 3	626.5	FTE @	\$	4,046.02	\$	2,534,726				
Total								\$	5,894,545		
Continu	ing Education:					_					
	Base		0	_		\$	88,423				
	Sector 1	16.1	FTE @	\$	5,259.83	\$	84,630				
	Sector 2	95.2	FTE @	\$	4,652.92	\$	442,766				
	Sector 3 Sector 4	344.1 143.6	FTE @ FTE @	\$ \$	4,046.02	\$ \$	1,392,284 367,879				
Total	Seciol 4	143.0	rie @	Ф	2,561.13	Ф	307,079	\$	2,375,982		
Total								Ψ	2,373,902		
Basic Skills	(State \$ Only)	34.0	FTE @	\$	2,561.13	\$	87,078				
	(erformance-		,	\$	20,447				
Total		Otato	CHOIIIIGHOC	Dasc	a 7 mountain	Ψ	20,447	\$	107,525		
								Ψ	.0.,020		
Total Instru	uction									\$	8,378,052
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	•					·	,				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Enrollment Allotment @	1,086	\$ 102°	l ner	FTE above 750	\$	2,086,686				
	_	1,000	Ψ 1,52	ı pei	1 1 L above 700	Ψ	2,000,000				
Total Instit	tutional and Academic Support									\$	5,938,881
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	75,709
Total Form	nula Allotment									\$	14,392,642
Categorica	al Allocations										
	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	83,967				
Child Car		•	,				31,449				
Small Bus	siness Centers						167,789				
Customiz	ed Training - Business & Industry Support						47,500				
Equipmer							419,584				
	nal Resources						29,070				
i otai Sta	tewide Categorical Allocations									\$	779,359
Specific Pr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
Manufacti	uring Solutions Center (Catawba Valley CC	C)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colle	ege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)	00)					-				
	Advanced Manufacturing School (Mayland	CC)					-				
	lucation Program (Cleveland CC) and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-				
	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	779,359
	y									_	,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 15,172,001

862	Pitt CC										
862	Curriculum				6,517						
	Continuing Education				872						
	Basic Skills				264						
Total B	udget FTE:				7,653						
Instruction	•				.,000						
Curricul											
G 4.1.1.64.	Base					\$	530,536				
	Sector 1	1,541.6	FTE @	\$	5,259.83	\$	8,108,517				
	Sector 2	1,400.6	FTE @	\$	4,652.92	\$	6,516,850				
	Sector 3	3,575.3	FTE @	\$	4,046.02	\$	14,465,669				
Total								\$	29,621,572		
Cambia	ina Education.										
Continu	ing Education: Base					\$	88,423				
	Sector 1	40.2	FTE @	\$	5,259.83	\$	211,313				
	Sector 2	29.2	FTE @	\$	4,652.92	\$	135,915				
	Sector 3	413.9	FTE @	\$	4,046.02	\$	1,674,455				
	Sector 4	388.8	FTE @	\$	2,561.13	\$	995,671				
Total								\$	3,105,777		
Dania Okilla	(Ctata (t Oals)	204.0	FTF @	Φ.	0.504.40	Φ.	676 400				
Basic Skills	s (State \$ Only)	264.0	FTE @	\$	2,561.13	\$	676,138				
Total		State P	erformance-	-Base	a Allotment	\$	125,491	\$	901 620		
Total								Ф	801,629		
Total Instr	uction									\$	33,528,978
										·	, , .
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	251,449				
	B AN 4 5 4 750 575					•	0.040.000				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	Enrollment Allotment @	6,903	\$ 1,92	1 per	FTE above 750	\$	13,261,566				
Total Instit	tutional and Academic Support									\$	16,456,083
Df		OL:III- DDE)								•	204 204
Perrorman	ce-Based Funding (excluding Basic	SKIIIS PBF)								\$	324,361
Total Form	nula Allotment									\$	50,309,423
Categorica	al Allocations										
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	593,236				
Child Car							82,016				
	siness Centers						174,348				
	ed Training - Business & Industry Sup	port					60,000				
Equipmen	าเ nal Resources						1,461,158 60,887				
	itewide Categorical Allocations						00,007			\$	2,431,645
	•									•	, ,
	rogram Categorical Allocations										
Marine 16	echnology (Cape Fear CC) uring Solutions Center (Catawba Valle	00)					-				
	Lab (Fayetteville TCC)	ey CC)					-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston						_				
	arch Campus (Rowan Cabarrus CC)	3 /					-				
Truck Dri	ver Training Program (Caldwell CC &						-				
	Advanced Manufacturing School (May	/land CC)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)	CC)					-				
	ity College Equipment (James Sprunt (Wilson CC)	CC)					-				
	ecific Program Categorical Allocation	ons								\$	-
Total Cata	gorical Allocations									e	2 424 645
i otal Cate	gorical Allocations									\$	2,431,645

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 52,741,068

864	Randolph CC		• •		0						
	Curriculum				2,277						
	Continuing Education				445						
	Basic Skills				266						
	udget FTE:				2,988						
Instruction Curricula											
	Base					\$	530,536				
	Sector 1	448.0	FTE @	\$	5,259.83	\$	2,356,437				
	Sector 2	394.5	FTE @	\$	4,652.92	\$ \$	1,835,603				
Total	Sector 3	1,434.0	FTE @	\$	4,046.02	Ф	5,802,076	\$	10,524,652		
								·	-,- ,		
Continui	ing Education: Base					ď	00 400				
	Sector 1	13.3	FTE @	\$	5,259.83	\$ \$	88,423 69,790				
	Sector 2	19.1	FTE @	\$	4,652.92	\$	88,956				
	Sector 3	188.9	FTE @	\$	4,046.02	\$	764,285				
T.4-1	Sector 4	223.7	FTE @	\$	2,561.13	\$	572,963	•	4 504 447		
Total								\$	1,584,417		
Basic Skills	(State \$ Only)	266.0	FTE @	\$	2,561.13	\$	681,261				
		State P	erformance-	Base	d Allotment	\$	98,416				
Total								\$	779,677		
Total Instru	uction									\$	12,888,746
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	2,238	\$ 1,921	per	FTE above 750	\$	4,298,300				
	utional and Academic Support									\$	7,477,879
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	164,623
	ula Allotment									\$	20,531,248
	Il Allocations		IX			•	040.000				
Career an	nd Technical Education Allotment - Basic G	rant (Fede	raı)			\$	210,663 41,662				
	siness Centers						170,841				
	ed Training - Business & Industry Support						60,000				
Equipmer							617,684				
	nal Resources tewide Categorical Allocations						35,261			\$	1,136,111
i Olai Sla	tewide Categorical Allocations									Ψ	1,130,111
	rogram Categorical Allocations										
	echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC	٠١					-				
	Lab (Fayetteville TCC)	·)					-				
	y Business Center (Fayetteville TCC)						-				
	Applied Textile Technology (Gaston Colle	ge)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)	00)					-				
Viticulture	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC) (Wilson CC)						-				
	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	1,136,111

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 21,667,359

866	Richmond CC									
	Curriculum				1,792					
	Continuing Education				915					
	Basic Skills				306					
Total B	udget FTE:				3,013					
Instruction	:									
Curricul										
	Base	070.4	ETE 0	•	5 050 00	\$	530,536			
	Sector 1	279.1	FTE @	\$	5,259.83	\$	1,468,019			
	Sector 2 Sector 3	537.3 975.6	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	2,500,014 3,947,297			
Total	Occioi 3	373.0	112 @	Ψ	4,040.02	Ψ	5,547,257	\$	8,445,866	
								·	-, -,	
Continui	ing Education:									
	Base	474.4	FTF 0	•	E 050 00	\$	88,423			
	Sector 1 Sector 2	171.4	FTE @	\$	5,259.83	\$	901,617			
	Sector 3	175.8 248.1	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	817,771 1,003,962			
	Sector 4	319.7	FTE @	\$	2,561.13	\$	818,779			
Total	30001 4	010.7	112 @	Ψ	2,001.10	Ψ	010,770	\$	3,630,552	
Basic Skills	(State \$ Only)	306.0	FTE @	\$	2,561.13	\$	783,706			
T-4-1		State P	erformance-	Base	d Allotment	\$	59,134	•	040.040	
Total								\$	842,840	
Total Instru	uction									\$ 12,919,258
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511			
	Base Allotment - First 750 FTE					\$	2,943,068			
	MCC Allotment					\$	687,043			
	Enrollment Allotment @	2,263	\$ 1,92	l per	FTE above 750	\$	4,347,223			
Total Instit	utional and Academic Support									\$ 8,213,845
Performan	ce-Based Funding (excluding Basic Skil	ls PBF)								\$ 107,124
Total Form	ula Allotment									\$ 21,240,227
Categorica	I Allocations									
	nd Technical Education Allotment - Basic	Grant (Fede	eral)			\$	132,161			
Child Care							37,052			
	siness Centers						169,283			
	ed Training - Business & Industry Suppor	τ					50,000 594,294			
Equipmer	nal Resources						33,747			
	tewide Categorical Allocations						00,7 11			\$ 1,016,537
	rogram Categorical Allocations echnology (Cape Fear CC)									
	uring Solutions Center (Catawba Valley C	:C)					-			
	Lab (Fayetteville TCC)	,0,					_			
	y Business Center (Fayetteville TCC)						-			
Center for	Applied Textile Technology (Gaston Col	lege)					-			
	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI)	1.00)					-			
	Advanced Manufacturing School (Maylan	id CC)					-			
	lucation Program (Cleveland CC) and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt CC)					-			
Biologics	(Wilson CC)						-			
Total Spe	ecific Program Categorical Allocations									\$ -
Total Cate	gorical Allocations									\$ 1,016,537

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 22,256,764

Continuing Education 89 70 836 89 70 836 89 70 836 89 70 836 8	868	Roanoke-Chowan CC										
Basic Skille Basic Skille Basic		Curriculum				505						
Total Budget FTE:		<u> </u>										
Instruction: Curriculum: Base												
Curriculum:						836						
Base												
Sector 1	Curricul						•	500 500				
Sector 2			110 7	ETE @	¢.	E 0E0 00						
Sector 3 301.0 FTE @ \$ 4,046.02 \$ 1,217,852 \$ 2,769,624												
Total S												
Continuing Education: Base	Total	000010	001.0	112 @	Ψ	4,040.02	Ψ	1,217,002	\$	2.769.624		
Base									•	_,, -,,,		
Sector 1	Continu	ing Education:										
Sector 2												
Sector A 13.1												
Sector 4								,				
Total Salar Scalar Salar Sal												
Basic Skills (State \$ Only)	T - 4 - 1	Sector 4	66.1	FIE @	\$	2,561.13	\$	169,284	Φ.	000 405		
Total	rotai								\$	999,495		
Total	Racio Skille	(vlnO 2 etct2)	80 0	FTF @	Φ.	2 561 13	Φ.	227 0/1				
Total Instruction	Dasic Okilis	(Glate & Griff)		_		,		,				
Presidents' Salary and Benefits \$ 222,084 \$ 222	Total		State	enomiance	разе	u Allounient	Φ	21,113	\$	255 656		
Presidents' Salary and Benefits Presidents' Salary and Benefits Base Allotment - First 750 FTE	Total								Ψ	200,000		
Presidents' Salary and Benefits Presidents' Salary and Benefits Base Allotment - First 750 FTE	Total Instr	uction									\$	4.024.775
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment											•	,- , -
Base Allotment - First 750 FTE MCC Allotment	Institution	al and Academic Support:										
Enrollment Allotment @ 86 \$ 1,921 per FTE above 750 \$ 165,206		Presidents' Salary and Benefits					\$	222,084				
Enrollment Allotment @ 86 \$ 1,921 per FTE above 750 \$ 165,206		Base Allotment - First 750 FTF					\$	2 943 068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 3,330,358 Performance-Based Funding (excluding Basic Skills PBF) \$ 43,777 Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care 24,805 Small Business Centers 165,062 Customized Training - Business & Industry Support 477,500 Equipment 243,682 Instructional Resources 243,682 Instructional Resources 25,000 Specific Program Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 3,330,358 43,777 \$ 43,777 \$ 5,9821 \$ 5,9821 \$ 5,9821 \$ 5,9821 \$ 6,9805 \$ 6,89								-				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Categorical Business & Industry Support Cationized Training - Business & Industry Support Cationized Training - Business & Industry Support Cationized Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Canter for Applied Textlle Technology (Gaston College) NC Military Business Center (Fayetteville TCC) Center for Applied Textlle Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 43,777 \$ 43,778 \$ 59,621 \$ 24,805 \$ 24,805 \$ 243,862 \$ 243,682 \$ 24		Enrollment Allotment @	86	\$ 1,92	l per	FTE above 750	\$	165,206				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Equipment Equipment Equipment Equipment Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 5, 3, 4, 4, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,	Total Instit	tutional and Academic Support									\$	3,330,358
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 59,621 24,805 59,620 24,805 25,000 \$ 565,670 \$ 565,670 \$ 565,670	Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	43,777
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Clustomized Training - Business & Industry Support Equipment Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Form	nula Allotment									\$	7,398,910
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Clustomized Training - Business & Industry Support Equipment Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Categorica	al Allocations										
Child Care 24,805 Small Business Centers 165,062 Customized Training - Business & Industry Support 47,500 Equipment 243,682 Instructional Resources 25,000 Total Statewide Categorical Allocations \$565,670 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)			rant (Fede	eral)			\$	59,621				
Customized Training - Business & Industry Support Equipment Equipm			•	,				24,805				
Equipment Resources 25,000 Total Statewide Categorical Allocations \$565,670 Specific Program Categorical A	Small Bus	siness Centers						165,062				
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Customiz	ed Training - Business & Industry Support						47,500				
Total Statewide Categorical AllocationsSpecific Program Categorical AllocationsMarine Technology (Cape Fear CC)-Manufacturing Solutions Center (Catawba Valley CC)-Botanical Lab (Fayetteville TCC)-NC Military Business Center (Fayetteville TCC)-Center for Applied Textile Technology (Gaston College)-NC Research Campus (Rowan Cabarrus CC)-Truck Driver Training Program (Caldwell CC & TI)-Anspach Advanced Manufacturing School (Mayland CC)-Prison Education Program (Cleveland CC)-Viticulture and Enology (Surry CC)-Community College Equipment (James Sprunt CC)-Biologics (Wilson CC)-Total Specific Program Categorical Allocations\$												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								25,000			_	
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	i otai Sta	tewide Categorical Allocations									\$	565,670
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific P	rogram Categorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC)			2)					_				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			-,					_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Center for	r Applied Textile Technology (Gaston Colle	ge)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	NC Resea	arch Campus (Rowan Cabarrus CC)						-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -			CC)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - **Total Specific Program Categorical Allocations**								-				
Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								-				
Total Specific Program Categorical Allocations \$ -								-				
Total Categorical Allocations \$ 565.670								_			\$	-
	Total Cate	gorical Allocations									\$	565,670

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 7,964,580

870	Robeson CC				- = -						
010	Curriculum				1,987						
	Continuing Education				1,263						
	Basic Skills				320						
	udget FTE:				3,570						
Instruction Curricul											
Curricui	Base					\$	530,536				
	Sector 1	444.8	FTE @	\$	5,259.83	\$	2,339,495				
	Sector 2	504.9	FTE @	\$	4,652.92	\$	2,349,181				
Total	Sector 3	1,037.8	FTE @	\$	4,046.02	\$	4,198,820	\$	9,418,032		
Total								Ψ	3,410,032		
Continu	ing Education:					_					
	Base Sector 1	155.1	FTF @	¢.	E 250 92	\$	88,423				
	Sector 1 Sector 2	155.1 145.6	FTE @ FTE @	\$ \$	5,259.83 4,652.92	\$ \$	815,590 677,413				
	Sector 3	487.6	FTE @	\$	4,046.02	\$	1,973,004				
	Sector 4	474.7	FTE @	\$	2,561.13	\$	1,215,795				
Total								\$	4,770,225		
Basic Skills	s (State \$ Only)	320.0	FTE @	\$	2,561.13	\$	819,562				
Baolo Olimo	(State & Striy)		erformance-			\$	44,202				
Total						•	,	\$	863,764		
Tatal Imates										•	45 050 004
Total Instr	uction									\$	15,052,021
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	2,820	\$ 1,921	l per	FTE above 750	\$	5,418,054				
Total Instit	tutional and Academic Support									\$	8,597,633
Performan	ce-Based Funding (excluding Basic Ski	lls PBF)								\$	156,361
Total Form	nula Allotment									\$	23,806,015
Categorica	al Allocations										
	nd Technical Education Allotment - Basic	Grant (Fede	eral)			\$	232,524				
Child Car							38,911				
	siness Centers ed Training - Business & Industry Suppo	rt					169,283 60,000				
Equipmer	- · · · · · · · · · · · · · · · · · · ·	11					715,302				
	nal Resources						34,392				
Total Sta	tewide Categorical Allocations									\$	1,250,412
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley	CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Co	llege)					-				
	arch Campus (Rowan Cabarrus CC)	ilege)					-				
Truck Driv	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Maylar	nd CC)					-				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC) ity College Equipment (James Sprunt CC	:)					-				
	(Wilson CC)	''					-				
	ecific Program Categorical Allocations	3								\$	-
Total Cate	gorical Allocations									\$	1,250,412

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 25,056,427

872	Rockingham CC								
	Curriculum Continuing Education				1,360 408				
	Basic Skills				55				
Total Bu	udget FTE:				1,823				
Instruction	:								
Curricul	um:								
	Base	050.5	ETE 0	•	5 050 00	\$	530,536		
	Sector 1	356.5	FTE @	\$	5,259.83	\$	1,875,185		
	Sector 2 Sector 3	297.3 706.1	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	1,383,354 2,856,979		
Total	000010	700.1	112 @	Ψ	4,040.02	Ψ	2,000,070	\$ 6,646,054	
O = m tim	inn Education.								
Continui	ing Education: Base					\$	88,423		
	Sector 1	0.0	FTE @	\$	5,259.83	\$	-		
	Sector 2	12.5	FTE @	\$	4,652.92	\$	58,185		
	Sector 3	268.5	FTE @	\$	4,046.02	\$	1,086,384		
	Sector 4	127.0	FTE @	\$	2,561.13	\$	325,233		
Total								\$ 1,558,225	
Basic Skills	(State \$ Only)	55.0	FTE @	\$	2,561.13	\$	140,862		
	,	State P	erformance-	Base	d Allotment	\$	25,612		
Total								\$ 166,474	
Total Instru	uction								\$ 8,370,753
Institutiona	al and Academic Support:								
	Presidents' Salary and Benefits					\$	222,084		
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068		
	Enrollment Allotment @	1,073	\$ 1,92 ⁻	per	FTE above 750	\$	2,061,118		
Total Instit	utional and Academic Support								\$ 5,226,270
Performan	ce-Based Funding (excluding Basic Skills	PBF)							\$ 130,317
Total Form	ula Allotment								\$ 13,727,339
Categorica	I Allocations								
Career an	d Technical Education Allotment - Basic G	rant (Fede	ral)			\$	110,300		
Child Care							32,940		
	siness Centers						166,815		
	ed Training - Business & Industry Support						50,000 417,198		
Equipmen Instruction	nal Resources						29,768		
	tewide Categorical Allocations								\$ 807,021
Specific Pr	ogram Categorical Allocations								
	echnology (Cape Fear CC)						-		
	uring Solutions Center (Catawba Valley CC	C)					-		
	Lab (Fayetteville TCC)						-		
	y Business Center (Fayetteville TCC)	,					-		
	⁻ Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC)	ege)					-		
	ver Training Program (Caldwell CC & TI)						-		
	Advanced Manufacturing School (Mayland	CC)					-		
Prison Ed	ucation Program (Cleveland CC)	,					-		
	and Enology (Surry CC)						-		
	ty College Equipment (James Sprunt CC) (Wilson CC)						-		
	ecific Program Categorical Allocations								\$ -
Total Cate	gorical Allocations								\$ 807,021

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 14,534,360

874	Rowan-Cabarrus CC Curriculum				4,983					
	Continuing Education Basic Skills				1,899 552					
Total B	udget FTE:				7,434					
Instruction	:									_
Curricul										
	Base	005.4	ETE @	Φ.	E 0E0 00	\$	530,536			
	Sector 1 Sector 2	925.1 1,134.6	FTE @ FTE @	\$ \$	5,259.83	\$ \$	4,865,847			
	Sector 3	2,923.6	FTE @	э \$	4,652.92 4,046.02	\$ \$	5,279,180 11,828,892			
Total	Sector 5	2,323.0	112 @	Ψ	4,040.02	Ψ	11,020,032	\$	22,504,455	
Continui	ing Education:					•	00.400			
	Base	04.0	ETE O	•	5 050 00	\$	88,423			
	Sector 1 Sector 2	34.2 157.2	FTE @	\$ \$	5,259.83	\$	179,849			
	Sector 2 Sector 3	656.4	FTE @ FTE @	э \$	4,652.92 4,046.02	\$ \$	731,287 2,655,661			
	Sector 4	1,051.3	FTE @	\$	2,561.13	\$	2,692,454			
Total	00001 4	1,001.0	112 @	Ψ	2,001.10	Ψ	2,002,404	\$	6,347,674	
Basic Skills	(State \$ Only)	552.0	FTE @	\$	2,561.13	\$	1,413,744			
		State P	erformance-	Base	d Allotment	\$	189,916	_		
Total								\$	1,603,660	
Total Instru	uction									\$ 30,455,789
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	263,188			
	Base Allotment - First 750 FTE					\$ \$	2,943,068			
	MCC Allotment Enrollment Allotment @	6,684	\$ 1.92°	l per	FTE above 750	\$	2,522,982 12,840,498			
Total Instit	utional and Academic Support	2,221	.,			•	,- :-, :			\$ 18,569,736
		··· DDE/								
	ce-Based Funding (excluding Basic Sk	IIIS PBF)								\$ 399,501
	ula Allotment									\$ 49,425,026
	Il Allocations					_				
	nd Technical Education Allotment - Basid	Grant (Fede	eral)			\$	350,774			
Child Care	e siness Centers						67,418 172,919			
	ed Training - Business & Industry Suppo	ort					60,000			
Equipmer	- · · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1,362,585			
	nal Resources						54,441			
Total Sta	tewide Categorical Allocations						,			\$ 2,068,137
Specific Dr	ogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valley	CC)					_			
	Lab (Fayetteville TCC)	,					-			
	ry Business Center (Fayetteville TCC)						-			
	Applied Textile Technology (Gaston Co	ollege)					-			
	arch Campus (Rowan Cabarrus CC)						3,533,150			
	ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayla lucation Program (Cleveland CC)	na CC)					-			
	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt Co	C)					-			
Biologics	(Wilson CC)	•					-			
-	ecific Program Categorical Allocation	5								\$ 3,533,150
Total Cate	gorical Allocations									\$ 5,601,287

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 55,026,313

				2025	-20						
876	Sampson CC										
	Curriculum				1,580						
	Continuing Education				596						
	Basic Skills				211						
Total B	udget FTE:				2,387						
Instruction	1:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	328.4	FTE @	\$	5,259.83	\$	1,727,336				
	Sector 2	326.1	FTE @	\$	4,652.92	\$	1,517,324				
T-4-1	Sector 3	925.5	FTE @	\$	4,046.02	\$	3,744,609	Φ.	7.540.005		
Total								\$	7,519,805		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	187.2	FTE @	\$	5,259.83	\$	984,645				
	Sector 2	33.4	FTE @	\$	4,652.92	\$	155,392				
	Sector 3	198.9	FTE @	\$	4,046.02	\$	804,671				
	Sector 4	176.5	FTE @	\$	2,561.13	\$	452,098				
Total								\$	2,485,229		
						_					
Basic Skills	s (State \$ Only)	211.0	FTE @	\$	2,561.13	\$	540,398				
		State F	erformance	-Base	d Allotment	\$	159,797				
Total								\$	700,195		
T-4-114											40 705 000
Total Instr	uction									\$	10,705,229
Inctitution	al and Academic Support:										
mstitution	ar and Academic Support.										
	Presidents' Salary and Benefits					\$	222,084				
	·										
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	1,637	¢ 102	1 nor	FTE above 750	\$	2 144 601				
	Enrollment Allotthent @	1,037	φ 1,9Z	ı pei	FIE above 750	φ	3,144,691				
Total Instit	tutional and Academic Support									\$	6,309,843
										•	2,222,212
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	128,474
Total Form	nula Allotment									\$	17,143,546
•	al Allocations					_					
	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	174,393				
Child Car							35,034				
	siness Centers						168,374				
	ed Training - Business & Industry Support						47,500				
Equipmer							517,441				
	nal Resources tewide Categorical Allocations						31,175			\$	973,917
Total Ota	tewide Categorical Anocations									Ψ	373,317
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valley CC	:)					-				
Botanical	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colle	ge)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)	001					-				
	Advanced Manufacturing School (Mayland	CC)					=				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC) ity College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-				
	ecific Program Categorical Allocations									\$	-
_	-										
Total Cate	gorical Allocations									\$	973,917

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 18,117,463

070	0			2023	7-20						
878	Sandhills CC				2 200						
	Curriculum				3,390						
	Continuing Education				608						
Total B	Basic Skills udget FTE:				225 4,223						
					4,223						
Instruction Curricul											
Curricui	Base					\$	530,536				
	Sector 1	454.9	FTE @	\$	5,259.83	\$	2,392,725				
	Sector 2	863.0	FTE @	\$	4,652.92	\$	4,015,517				
	Sector 3	2,072.4	FTE @	\$	4,046.02	\$	8,385,069				
Total			•					\$	15,323,847		
o .:	,										
Continu	ing Education: Base					æ	88,423				
	Sector 1	33.0	FTE @	\$	5,259.83	\$ \$	173,605				
	Sector 2	127.6	FTE @	\$	4,652.92	\$	593,799				
	Sector 3	285.8	FTE @	\$	4,046.02	\$	1,156,391				
	Sector 4	161.6	FTE @	\$	2,561.13	\$	413,792				
Total			0	·	,	·	-, -	\$	2,426,010		
				_							
Basic Skills	s (State \$ Only)	225.0	FTE @	\$	2,561.13	\$	576,254				
		State P	erformance-	Base	d Allotment	\$	42,825	_			
Total								\$	619,079		
Total Instr	uction									\$	18,368,936
rotal ilisti										Ψ	10,000,000
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	MOC Anotherit					Ψ	-				
	Enrollment Allotment @	3,473	\$ 1,921	per	FTE above 750	\$	6,672,285				
Total Instit	tutional and Academic Support									\$	9,851,864
Performan	ce-Based Funding (excluding Basic Skill	s PBF)								\$	286,675
Total Form	nula Allotment									\$	28,507,475
•	al Allocations										
	nd Technical Education Allotment - Basic (Grant (Fede	eral)			\$	206,688				
Child Car							52,260				
	siness Centers ed Training - Business & Industry Support						174,932 50,000				
Equipmer							799,792				
	nal Resources						43,518				
	tewide Categorical Allocations						,			\$	1,327,190
Considia D	wa awawa Cata wa wisal Alla satiswa										
	rogram Categorical Allocations echnology (Cape Fear CC)						_				
Manufact	uring Solutions Center (Catawba Valley C	C)					_				
	Lab (Fayetteville TCC)	O)					_				
	ry Business Center (Fayetteville TCC)						-				
Center for	r Applied Textile Technology (Gaston Coll	ege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)	1.00%					-				
Anspach	Advanced Manufacturing School (Mayland	CC)					-				
	lucation Program (Cleveland CC) e and Enology (Surry CC)						-				
	e and Enology (Surry CC) ity College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-				
	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	1,327,190

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 29,834,665

800	South Piedmont CC										
	Curriculum				2,694						
	Continuing Education				771						
	Basic Skills				427						
Total B	udget FTE:				3,892						
Instruction	:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	319.0	FTE @	\$	5,259.83	\$	1,677,883				
	Sector 2	864.8	FTE @	\$	4,652.92	\$	4,023,838				
	Sector 3	1,510.6	FTE @	\$	4,046.02	\$	6,111,907	•	10.044.404		
Total								\$	12,344,164		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	14.5	FTE @	\$	5,259.83	\$	76,250				
	Sector 2	159.5	FTE @	\$	4,652.92	\$	741,972				
	Sector 3	305.4	FTE @	\$	4,046.02	\$	1,235,777				
	Sector 4	291.6	FTE @	\$	2,561.13	\$	746,849				
Total			0	·	,	•	-,-	\$	2,889,271		
Basic Skills	(State \$ Only)	427.0	FTE @	\$	2,561.13	\$	1,093,603				
		State P	erformance	-Base	d Allotment	\$	206,404				
Total								\$	1,300,007		
Total Instr	uction									\$	16,533,442
Institution	al and Academic Support:										
	B :1 (101 IB 6)					•	000 544				
	Presidents' Salary and Benefits					\$	236,511				
	Dana Allahmant First 750 FTF					•	0.040.000				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	WCC Allounent					φ	1,148,896				
	Enrollment Allotment @	3,142	\$ 1.92	1 per	FTE above 750	\$	6,036,541				
	9	ŕ	. ,	•		•					
Total Instit	utional and Academic Support									\$	10,365,016
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	224,818
Tatal Farms	ula Allaturant									•	07 400 070
	ula Allotment									\$	27,123,276
	Il Allocations					_					
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	109,804				
Child Car							45,638				
	siness Centers						176,361				
	ed Training - Business & Industry Sup	port					60,000 708,141				
Equipmer	าal Resources						40,432				
	tewide Categorical Allocations						40,432			\$	1,140,376
i Otai Ota	tewide Categorical Allocations									Ψ	1,140,570
Specific Pr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valle	ev CC)					_				
	Lab (Fayetteville TCC)	, /					_				
	y Business Center (Fayetteville TCC)						-				
Center for	Applied Textile Technology (Gaston						-				
NC Resea	arch Campus (Rowan Cabarrus CC)						-				
Truck Driv	ver Training Program (Caldwell CC &	TI)					-				
	Advanced Manufacturing School (May	/land CC)					-				
	ucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)	CC)					-				
	ty College Equipment (James Sprunt	CC)					-				
	(Wilson CC) ecific Program Categorical Allocation	ne					-			\$	
i otal Spe	one Frogram Categorical Allocatio	7113								φ	-
Total Cate	gorical Allocations									\$	1,140,376
. J.u. Jaie	JJai / 11100ationi									٧	., 170,010

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 28,263,652

				2023	-20						
880	Southeastern CC				4.004						
	Curriculum				1,264						
	Continuing Education				645						
Total R	Basic Skills udget FTE:				245 2,154						
	<u> </u>				2,134						
Instruction Curricult											
Curricun	Base					\$	530,536				
	Sector 1	331.4	FTE @	\$	5,259.83	\$	1,743,067				
	Sector 2	284.9	FTE @	\$	4,652.92	\$	1,325,586				
	Sector 3	647.5	FTE @	\$	4,046.02	\$	2,619,737				
Total			Ŭ		ŕ			\$	6,218,926		
Continui	ing Education:					•	00.400				
	Base	40.5	ETE 🙈	•	E 0E0 00	\$	88,423				
	Sector 1 Sector 2	13.5	FTE @	\$	5,259.83	\$	70,763				
	Sector 3	42.3 150.8	FTE @ FTE @	\$ \$	4,652.92 4,046.02	\$ \$	196,724 610,251				
	Sector 4	438.4	FTE @	\$	2,561.13	\$	1,122,900				
Total	G00101 4	400.4	112 @	Ψ	2,001.10	Ψ	1,122,000	\$	2,089,061		
								·	, ,		
Basic Skills	(State \$ Only)	245.0	FTE @	\$	2,561.13	\$	627,477				
		State P	erformance-	-Base	d Allotment	\$	47,614				
Total								\$	675,091		
Tatal Institu										•	0.002.070
Total Instru	uction									\$	8,983,078
Institutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
	Enrollment Allotment @	1,404	\$ 1,92°	1 per	FTE above 750	\$	2,696,643				
Total Instit	utional and Academic Support									\$	5,861,795
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	80,818
Total Form	ula Allotment									\$	14,925,691
	Il Allocations										
	nd Technical Education Allotment - Basic G	irant (Fede	eral)			\$	131,168				
Child Care							32,025				
	siness Centers						178,633				
	ed Training - Business & Industry Support						47,500 482,117				
Equipmen	nal Resources										
	tewide Categorical Allocations						29,042			\$	900,485
										•	,
	rogram Categorical Allocations										
	echnology (Cape Fear CC)	•					-				
	uring Solutions Center (Catawba Valley CC	(ز					-				
	Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colle	na)					-				
	arch Campus (Rowan Cabarrus CC)	.gc)					-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
Prison Ed	ucation Program (Cleveland CC)	,					-				
Viticulture	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)						-				
	(Wilson CC)						-			e	
rotai Spe	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	900,485

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 15,826,176

Curriculum Cu	882	Southwestern CC				. 20						
Basic Skille		Curriculum										
Total Sector Se		Continuing Education				833						
Instruction: Curriculum: Base		Basic Skills										
Curriculum:	Total B	udget FTE:				2,670						
Base	Instruction	1:										
Sector 1	Curricul	um:										
Sector 2		Base						530,536				
Sector 3		Sector 1	515.6	FTE @	\$	5,259.83	\$	2,711,942				
Contains Sector		Sector 2	408.2	FTE @	\$	4,652.92		1,899,304				
Continuing Education: Base		Sector 3	846.3	FTE @	\$	4,046.02	\$	3,424,114				
Base Sector	Total								\$	8,565,896		
Base Sector												
Sector	Continu						•	00.400				
Sector 2 S.2			040	ETE 0	•	5.050.00						
Sector 3 33.7 FTE @ \$ 4,046.02 \$ 1,370.495 \$ 3,007.612 Basic Skills (State \$ Only) 5tate Per FTE @ \$ 2,561.13 \$ 171.596 \$ 222,006 Total												
Sector 4 377.6 FTE @ \$ 2.561.13 \$ 967,183 \$ 3.007.612 Basic Skills (State \$ Only) 67.0 FTE @ \$ 2.561.13 \$ 171,596 \$ 222,006 Total State Performance-Based Allotment \$ 50,410 \$ 222,006 Total Instruction Fresidents Salary and Benefits \$ 236,511 \$ 223,005 Presidents Salary and Benefits \$ 2.000 \$ 2.000 \$ 2.000 Base Allotment - First 750 FTE \$ 2.000 \$ 2.000 \$ 3.400 \$ 3.400,522 Enrollment Allotment @ 1.920 1.921 per FTE above 750 \$ 3.688,479 Fordinance-Based Funding (excluding Basic Skills PBF) FTE above 750 \$ 3.688,479 Total Institutional and Academic Support \$ 19.41 per FTE above 750 \$ 3.688,479 Fordinance-Based Funding (excluding Basic Skills PBF) FTE above 750 \$ 3.688,479 Total Formula Allotment \$ 19.111,153 Total State Wide Categorical Allocation \$ 165,946 Child Care \$ 165,946 Child												
Total State Schills (State Schills State Schills State Performance-Based Allotment Schills Sch												
Basic Skills (Slate \$ Only) 67.0 FTE @ \$ 2,561.13 \$ 171,596 \$ 222,006 Total Instruction	T-4-1	Sector 4	3/7.6	FIE @	\$	2,561.13	\$	967,183	Φ.	0.007.040		
Total Institution	lotal								\$	3,007,612		
Total Institution	Dania Chilla	(Chata C Oals)	67.0	ETE 🙈	•	0.504.40	•	474 500				
Total Instruction	Basic Skills	(State \$ Only)		_		,		•				
Total Institutional and Academic Support:			State P	erformance-	Base	d Allotment	\$	50,410	_			
Presidents' Salary and Benefits	l otal								\$	222,006		
Presidents' Salary and Benefits	T-4-1 I4											44 705 544
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	I otal Instri	uction									\$	11,795,514
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Institution	al and Academic Support:										
Base Allotment - First 750 FTE MCC Allotment \$ 2,943,068 MCC Allotment \$ 343,522 \$ 343,522 \$ 1,921 per FTE above 750 \$ 3,688,479 \$ 104,059 \$ 104,0		• •										
Enrollment Allotment		Presidents' Salary and Benefits					\$	236,511				
Enrollment Allotment		Base Allotment - First 750 FTE					\$	2.943.068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment Institutional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Truck Driver Training Program (Cleveland CC) Truck Driver Training Program (C												
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment Institutional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Truck Driver Training Program (Cleveland CC) Truck Driver Training Program (C												
Performance-Based Funding (excluding Basic Skills PBF) \$ 104,059 Total Formula Allotment \$ 19,111,153 Carger and Technical Education Allotment - Basic Grant (Federal) \$ 165,946 Child Care 36,843 Small Business Centers 176,166 Customized Training - Business & Industry Support 47,500 Equipment 581,644 Instructional Resources 32,124 Total Statewide Categorical Allocations \$ 1,040,223 Specific Program Categorical Allocations \$ 1,040,223 Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (James Sprunt CC) - Viticulture and Enology (Surry CC) <t< td=""><td></td><td>Enrollment Allotment @</td><td>1,920</td><td>\$ 1,92°</td><td>l per</td><td>FTE above 750</td><td>\$</td><td>3,688,479</td><td></td><td></td><td></td><td></td></t<>		Enrollment Allotment @	1,920	\$ 1,92°	l per	FTE above 750	\$	3,688,479				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment Intructional Resources Equipment Instructional Resources Set, 644 Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Milling Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 19,111,153 165,946 176,166 176,166 177,106 177,106 177,106 177,106 177,106 177,107	Total Instit	tutional and Academic Support									\$	7,211,580
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 36,843 Small Business Centers 176,166 Customized Training - Business & Industry Support 47,500 Equipment 1581,644 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	104,059
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 36,843 Small Business Centers 176,166 Customized Training - Business & Industry Support 47,500 Equipment 1581,644 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Form	uula Allotmont									¢	10 111 153
Career and Technical Education Allotment - Basic Grant (Federal) Child Care 336,843 Small Business Centers 176,166 Customized Training - Business & Industry Support 47,500 Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 1 165,946 33,843 37,616 47,500 581,644 32,124 591,040,223 591,040,223 591,040,223											Ψ	19,111,133
Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 36,843 176,166 C47,500 S81,644 176,106 S81,64 S81,64 S81,64 S81,			/ C l -				•	405.040				
Small Business Centers Customized Training - Business & Industry Support Equipment Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 176,166 47,500 47,500 42,104 43,104 432,124 44,104 40,223 41,040,223			rant (Fede	erai)			Ф					
Customized Training - Business & Industry Support Equipment 581,644 Instructional Resources 32,124 Total Statewide Categorical Allocations \$1,040,223 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)												
Equipment Instructional Resources 32,124 Total Statewide Categorical Allocations \$1,040,223 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$												
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 32,124 1,040,223 1,040,223 1,040,223		- · · · · · · · · · · · · · · · · · · ·										
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,040,223												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								32,124			¢	1 040 223
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	i otai ota	tewide Oategorical Allocations									Ψ	1,040,223
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific Pr	rogram Categorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC) - Conter (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - Center for Applied Textile Technology (Rowan Cabarrus CC) - Center Training Program (Caldwell CC & TI) - Center Training Program (Caldwell CC & TI) - Center Training Program (Caldwell CC & TI) - Center Training Program (Cleveland CC) - Ce)					_				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			,					_				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ae)					_				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	NC Resea	arch Campus (Rowan Cabarrus CC)	- /					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Anspach .	Advanced Manufacturing School (Mayland	CC)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - \$ -			,					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - \$ -	Viticulture	and Enology (Surry CC)						-				
Total Specific Program Categorical Allocations \$ -								-				
								-				
Total Categorical Allocations \$ 1,040,223	Total Spe	ecific Program Categorical Allocations									\$	-
	Total Cate	gorical Allocations									\$	1,040,223

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 20,151,376

			г	2023	7-20						
883	Stanly CC										
	Curriculum				2,044						
	Continuing Education				631						
	Basic Skills				153						
Total B	udget FTE:				2,828						
Instruction	•				·						
Curricul											
o ai i i o ai	Base					\$	530,536				
	Sector 1	347.1	FTE @	\$	5,259.83	\$	1,825,648				
	Sector 2	443.4	FTE @	\$	4,652.92	\$	2,063,061				
	Sector 3	1,253.2	FTE @	\$	4,046.02	\$	5,070,364				
Total	Gector 5	1,200.2	112 @	Ψ	4,040.02	Ψ	3,070,304	\$	9,489,609		
rotai								Ψ	0,400,000		
Continu	ing Education:										
	Base					\$	88,423				
	Sector 1	6.8	FTE @	\$	5,259.83	\$	35,572				
	Sector 2	27.1	FTE @	\$	4,652.92	\$	126,082				
	Sector 3	248.7	FTE @	\$	4,046.02	\$	1,006,240				
	Sector 4	348.4	FTE @	\$	2,561.13	\$	892,403				
Total	000101 4	040.4	112 @	Ψ	2,001.10	Ψ	002,400	\$	2,148,720		
rotar								Ψ	2,110,120		
Basic Skills	(State \$ Only)	153.0	FTE @	\$	2,561.13	\$	391,853				
240.0 0	(Clair		erformance			\$	59,924				
Total		State	enomiance	-Dasc	u Allotinent	Ψ	39,924	\$	451,777		
i Olai								Ψ	431,777		
Total Instru	uction									\$	12,090,106
i Otal Ilisti	uction									Ψ	12,030,100
Institution	al and Academic Support:										
mstitution	ar and Academic Support.										
	Presidents' Salary and Benefits					\$	236,511				
	r recidente Calary and Benefite					Ψ	200,011				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	687,043				
	Woo / Mountain					Ψ	007,040				
	Enrollment Allotment @	2,078	\$ 1.92	1 per	FTE above 750	\$	3,991,178				
	G	,	,	•		•	-,,				
Total Instit	utional and Academic Support									\$	7,857,800
Performan	ce-Based Funding (excluding Basic SI	kills PBF)								\$	159,244
Total Form	ula Allotment									\$	20,107,150
Categorica	I Allocations										
Career ar	nd Technical Education Allotment - Basi	c Grant (Fede	eral)			\$	213,644				
Child Car		`	,			•	39,446				
Small Bus	siness Centers						168,958				
	ed Training - Business & Industry Supp	ort					50,000				
Equipmer	,	OIT					594,055				
	nal Resources tewide Categorical Allocations						33,543			\$	1,099,646
TOTAL STA	tewide Categorical Allocations									Ψ	1,099,040
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley	CC)					-				
		CC)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)	- II \					-				
	Applied Textile Technology (Gaston C	ollege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & Ti						-				
	Advanced Manufacturing School (Mayla	and CC)					-				
	ucation Program (Cleveland CC)						-				
Viticulture	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt C	C)					-				
	(Wilson CC)						-			_	
Total Spe	ecific Program Categorical Allocation	ıs								\$	-
T-4-1 C 1	wastani Allaasti									•	4 000 040
i otai Cate	gorical Allocations									\$	1,099,646

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 21,206,796

884	Surry CC									
	Curriculum				2,273					
	Continuing Education				647					
	Basic Skills				114					
Total B	udget FTE:				3,034					
Instruction	1:									
Curricul										
	Base					\$	530,536			
	Sector 1	531.7	FTE @	\$	5,259.83	\$	2,796,632			
	Sector 2	496.3	FTE @	\$	4,652.92	\$	2,309,228			
Total	Sector 3	1,244.8	FTE @	\$	4,046.02	\$	5,036,450	\$	10,672,846	
Total								Ψ	10,072,040	
Continu	ing Education:									
	Base					\$	88,423			
	Sector 1	16.9	FTE @	\$	5,259.83	\$	88,826			
	Sector 2	44.2	FTE @	\$	4,652.92	\$	205,753			
	Sector 3 Sector 4	324.4 261.4	FTE @ FTE @	\$ \$	4,046.02	\$ \$	1,312,720 669,594			
Total	Sector 4	201.4	FIE @	Ф	2,561.13	Ф	669,594	\$	2,365,316	
rotar								Ψ	2,000,010	
Basic Skills	s (State \$ Only)	114.0	FTE @	\$	2,561.13	\$	291,969			
		State P	erformance-	-Base	d Allotment	\$	73,475			
Total								\$	365,444	
										10 100 000
Total Instr	uction									\$ 13,403,606
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511			
	Base Allotment - First 750 FTE					\$	2,943,068			
	MCC Allotment					\$	687,043			
	Enrollment Allotment @	2,284	\$ 1,92	1 per	FTE above 750	\$	4,387,149			
Total Instit	tutional and Academic Support									\$ 8,253,771
Porforman	ce-Based Funding (excluding Basic	Skille DRF)								\$ 223,585
		okiiio i bi j								·
	nula Allotment									\$ 21,880,963
•	al Allocations	-:- O	1\			•	044.404			
Career ar Child Car	nd Technical Education Allotment - Ba	sic Grant (Fede	erai)			\$	211,161 41,626			
	e siness Centers						174,023			
	ed Training - Business & Industry Sup	port					60,000			
Equipmer							627,708			
Instructio	nal Resources						35,608			
Total Sta	tewide Categorical Allocations									\$ 1,150,126
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	uring Solutions Center (Catawba Valle	ey CC)					-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston						-			
	r Applied Textile Technology (Gaston arch Campus (Rowan Cabarrus CC)	College)					-			
	ver Training Program (Caldwell CC &	TI)					-			
Anspach	Advanced Manufacturing School (May						-			
	lucation Program (Cleveland CC)						-			
Viticulture	e and Enology (Surry CC)	00)					250,000			
	ity College Equipment (James Sprunt (Wilson CC)	CC)					-			
	ecific Program Categorical Allocation	ons					-			\$ 250,000
•		-								·
Total Cate	gorical Allocations									\$ 1,400,126

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 23,281,089

888	Tri-County CC										
	Curriculum				1,049						
	Continuing Education				234						
	Basic Skills				42						
Total B	udget FTE:				1,325						
Instruction	1:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	194.5	FTE @	\$	5,259.83	\$	1,023,081				
	Sector 2	276.8	FTE @	\$	4,652.92	\$	1,287,984				
	Sector 3	577.6	FTE @	\$	4,046.02	\$	2,337,081				
Total								\$	5,178,682		
Continu	ing Education:										
	Base		0	_		\$	88,423				
	Sector 1	9.1	FTE @	\$	5,259.83	\$	47,644				
	Sector 2	9.9	FTE @	\$	4,652.92	\$	46,208				
	Sector 3	105.5	FTE @	\$	4,046.02	\$	426,969				
Tatal	Sector 4	109.5	FTE @	\$	2,561.13	\$	280,400	Ф	000 044		
Total								\$	889,644		
Pacia Skilla	(State & Only)	42.0	ETE @	œ	2,561.13	¢	107 567				
Dasic Skills	s (State \$ Only)	42.0	FTE @	\$,	\$	107,567				
T-4-1		State P	erformance	Base	a Allotment	\$	39,841	•	4.47.400		
Total								\$	147,408		
Total Instr	untion									•	6 24 5 72 4
Total Instr	uction									\$	6,215,734
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	,										
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068				
	Enrollment Allotment @	575	\$ 1,92	l per	FTE above 750	\$	1,104,469				
Total Instit	tutional and Academic Support									\$	4,269,621
Performan	ice-Based Funding (excluding Basic Skills	s PRF)								\$	82,235
		3 · D. ,									
	nula Allotment									\$	10,567,590
	al Allocations					_					
	nd Technical Education Allotment - Basic C	Frant (Fede	erai)			\$	79,993				
Child Car	e siness Centers						29,981				
							169,478 47,500				
Equipmer	ed Training - Business & Industry Support						319,341				
	nal Resources						28,070				
	tewide Categorical Allocations						20,070			\$	674,363
rotar ota	newide outegoried Anocations									Ψ	014,000
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valley Co	C)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colle	ege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	(CC)					-				
	ducation Program (Cleveland CC)						-				
Viticulture	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC) (Wilson CC)						-				
	ecific Program Categorical Allocations						-			\$	-
Total Cate	gorical Allocations									\$	674,363
Total Gate	2011001 711000110110									Ψ	017,000

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 11,241,953

889	Vance-Granville CC				0						
	Curriculum				2,358						
	Continuing Education				485						
	Basic Skills				82						
Total B	udget FTE:				2,925						
Instruction					•						
Curricul											
	Base					\$	530,536				
	Sector 1	354.2	FTE @	\$	5,259.83	\$	1,863,079				
	Sector 2	604.0	FTE @	\$	4,652.92	\$	2,810,435				
	Sector 3	1,400.2	FTE @	\$	4,046.02	\$	5,665,381	_			
Total								\$	10,869,431		
Continui	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	79.5	FTE @	\$	5,259.83	\$	418,316				
	Sector 2	13.5	FTE @	\$	4,652.92	\$	62,865				
	Sector 3	200.1	FTE @	\$	4,046.02	\$	809,482				
	Sector 4	191.9	FTE @	\$	2,561.13	\$	491,455				
Total			O		,		,	\$	1,870,541		
Basic Skills	(State \$ Only)	82.0	FTE @	\$	2,561.13	\$	210,013				
		State P	erformance-	Base	d Allotment	\$	15,859				
Total								\$	225,872		
Total Instru	uction									\$	12,965,844
l 414 41	al and Assalanda Occursos										
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	1,374,086				
	Enrollment Allotment @	2,175	\$ 1,92°	l per	FTE above 750	\$	4,179,058				
Total Instit	utional and Academic Support									\$	8,732,723
Performan	ce-Based Funding (excluding Basic Sk	ills PBF)								\$	192,668
	ula Allotment	,								\$	21,891,234
	Il Allocations									Ψ	21,001,204
	nd Technical Education Allotment - Basic	Grant (Fede	ral)			\$	198,242				
Child Care		orani (i cac	iai)			Ψ	42,442				
	siness Centers						169,153				
Customize	ed Training - Business & Industry Suppo	ort					60,000				
Equipmer	nt						586,656				
	nal Resources						36,493				
Total Sta	tewide Categorical Allocations									\$	1,092,986
Specific D	rogram Catagorical Allocations										
	rogram Categorical Allocations echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valley	CC)					_				
	Lab (Fayetteville TCC)	00)					_				
	y Business Center (Fayetteville TCC)						_				
	Applied Textile Technology (Gaston Co	ollege)					-				
NC Resea	arch Campus (Rowan Cabarrus CC)	- ,					-				
Truck Driv	ver Training Program (Caldwell CC & TI)					-				
	Advanced Manufacturing School (Mayla	nd CC)					-				
	ucation Program (Cleveland CC)						-				
Viticulture	e and Enology (Surry CC)	2)					-				
	ty College Equipment (James Sprunt Co (Wilson CC)	رد)					-				
	ecific Program Categorical Allocation	s					-			\$	-
Total Cate	gorical Allocations									\$	1,092,986
										•	, - ,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 22,984,220

			FY	2025	o-26						
890	Wake TCC										
	Curriculum				20,785						
	Continuing Education				3,199						
	_										
Total B	Basic Skills				1,298 25,282						
	udget FTE:				25,282						
Instruction											
Curricul											
	Base					\$	530,536				
	Sector 1	2,501.6	FTE @	\$	5,259.83	\$	13,157,961				
	Sector 2	5,783.5	FTE @	\$	4,652.92	\$	26,910,101				
	Sector 3	12,500.3	FTE @	\$	4,046.02	\$	50,576,348	_			
Total								\$	91,174,946		
0 1:	in a Falore Man										
Continu	ing Education: Base					\$	88.423				
	Sector 1	122.6	FTE @	\$	5,259.83	\$	645,041				
	Sector 2	349.4	FTE @	\$	4,652.92	\$	1,625,588				
	Sector 3	1,343.4	FTE @	\$	4,046.02	\$	5,435,403				
	Sector 4	1,383.6	FTE @	\$	2,561.13	\$	3,543,581				
Total	000101 4	1,000.0	112 @	Ψ	2,001.10	Ψ	0,040,001	\$	11,338,036		
rotai								Ψ	11,000,000		
Basic Skills	(State \$ Only)	1,298.0	FTE @	\$	2,561.13	\$	3,324,347				
	(, , , , , , , , , , , , , , , , , , ,		erformance-			\$	606,624				
Total		Oldio i	onomianoo	Duoo	a 7 mourione	Ψ	000,021	\$	3,930,971		
								Ψ	0,000,01		
Total Instr	uction									\$	106,443,953
Institution	al and Academic Support:										
	••										
	Presidents' Salary and Benefits					\$	251,449				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	4,358,921				
	F "	04.500	A 4.00		FTF 1 750	•	17 100 010				
	Enrollment Allotment @	24,532	\$ 1,92	ı per	FTE above 750	\$	47,126,649				
Total Inctit	utional and Academic Support									\$	54,680,087
i otai ilistii	utional and Academic Support									Ф	54,660,067
Performan	ce-Based Funding (excluding Basic	Skills PRF)								\$	2,168,774
i cironnan	cc-based i alianig (excluding basic	Okillo i Bi)								Ψ	2,100,114
Total Form	ula Allotment									\$	163,292,814
	Il Allocations										, ,
•	nd Technical Education Allotment - Ba	sic Grant (Fede	ral)			\$	1,092,070				
Child Car		isio Grant (i cuc	iai)			Ψ	217,781				
	siness Centers						180,776				
	ed Training - Business & Industry Su	pport					60,000				
Equipmer		эрог									
	าลl Resources						4,374,174 154,874				
	tewide Categorical Allocations						154,674			\$	6,079,675
Total Sta	tewide Categorical Allocations									Ψ	0,079,075
Specific P	ogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valle	ev CC)					_				
	Lab (Fayetteville TCC)	oy oo,					_				
	y Business Center (Fayetteville TCC)					_				
	Applied Textile Technology (Gaston						_				
	arch Campus (Rowan Cabarrus CC)	5 /					-				
Truck Driv	ver Training Program (Caldwell CC &	TI)					-				
Anspach	Advanced Manufacturing School (Ma	yland CC)					-				
Prison Ed	ucation Program (Cleveland CC)	- /					-				
	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt	CC)					-				
	(Wilson CC)	•					-				
Total Spe	ecific Program Categorical Allocati	ons								\$	-
										_	
Total Cate	gorical Allocations									\$	6,079,675

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 169,372,489

Curticulum Cucha Sepa	892	Wayne CC		• •								
Continuing Education See 1988	***	-				2.821						
Basic Stillie State Stat												
Total Budget FTE:		_										
Instruction: Curriculum: Base	Total B											
Currieulum:						•						
Sector 1												
Sector 2		Base					\$	530,536				
Sector 3		Sector 1	616.5		\$			3,242,712				
Total S								3,197,978				
Continuing Education: Base		Sector 3	1,517.1	FTE @	\$	4,046.02	\$	6,138,267	•	10 100 100		
Base	Total								\$	13,109,493		
Base	Continui	ing Education:										
Sector 1	Continu						\$	88.423				
Sector 2 8.6.1 FTE @ \$ 4,652.92 \$ 400.688 Sector 3 \$ 22.8 FTE @ \$ 2,561.13 \$ 665.022 \$ 2,198,169 \$ 259.7 FTE @ \$ 2,561.13 \$ 665.022 \$ 2,198,169			19.4	FTE @	\$	5,259.83		,				
Sector												
Total State Schills (State Schil		Sector 3	232.8	FTE @	\$	4,046.02	\$	942,082				
Basic Skills (State \$ Only)		Sector 4	259.7	FTE @	\$	2,561.13	\$	665,022				
Total	Total								\$	2,198,169		
Total	Pagio Skillo	(State & Only)	262.0	ETE @	Ф	2 561 12	¢	671.016				
Total Instruction	Dasic Skills	(State \$ Only)		_		•						
Total Institutional and Academic Support:	Total		State	enomance	base	d Allotment	Ф	150,411	Φ.	820 /27		
Presidents' Salary and Benefits	TOtal								Ψ	029,421		
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Total Instru	uction									\$	16,137,089
Presidents' Salary and Benefits \$ 236,511 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment												
Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 2,931 \$ 1,921 per FTE above 750 \$ 5,630,303 Total Institutional and Academic Support \$ 8,809,882 Performance-Based Funding (excluding Basic Skills PBF) \$ 290,666 Total Formula Allotment \$ 2,931 \$ 1,921 per FTE above 750 \$ 5,630,303 Total Institutional and Academic Support \$ 8,809,882 Performance-Based Funding (excluding Basic Skills PBF) \$ 290,666 Total Formula Allotment \$ 2,293,7637 Total Formula Allotment \$ 2,293,7637 Total Formula Allotment - Basic Grant (Federal) \$ 279,724 \$ 46,842 \$ 46,842 \$ 46,842 \$ 8 170,387 \$ 170,38	Institution	al and Academic Support:										
Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 2,931 \$ 1,921 per FTE above 750 \$ 5,630,303 Total Institutional and Academic Support \$ 8,809,882 Performance-Based Funding (excluding Basic Skills PBF) \$ 290,666 Total Formula Allotment \$ 2,931 \$ 1,921 per FTE above 750 \$ 5,630,303 Total Institutional and Academic Support \$ 8,809,882 Performance-Based Funding (excluding Basic Skills PBF) \$ 290,666 Total Formula Allotment \$ 2,293,7637 Total Formula Allotment \$ 2,293,7637 Total Formula Allotment - Basic Grant (Federal) \$ 279,724 \$ 46,842 \$ 46,842 \$ 46,842 \$ 8 170,387 \$ 170,38		Presidents' Salary and Benefits					\$	236 511				
Enrollment Allotment @ 2,931 \$ 1,921 per FTE above 750 \$ 5,630,303		residents dataly and benefits					Ψ	250,511				
Enrollment Allotment @ 2,931 \$ 1,921 per FTE above 750 \$ 5,630,303		Base Allotment - First 750 FTE					\$	2,943,068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Say 290,666 Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotment - Basic Grant (Federal) Care and Technical Education Allotwent - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment and Education Support Equipment and Education Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,343,917		MCC Allotment					\$	-				
Performance-Based Funding (excluding Basic Skills PBF) \$ 290,666 Total Formula Allotment \$ 25,237,637 Carger and Technical Education Allotment - Basic Grant (Federal) \$ 279,724 Child Care 46,842 Small Business Centers 170,387 Customized Training - Business & Industry Support 50,000 Equipment 758,740 Instructional Resources 38,224 Total Statewide Categorical Allocations \$ 1,343,917 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - Center for Applied Textlle Technology (Gaston College) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textlle Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) -		Enrollment Allotment @	2,931	\$ 1,92°	l per	FTE above 750	\$	5,630,303				
Performance-Based Funding (excluding Basic Skills PBF) \$ 290,666 Total Formula Allotment \$ 25,237,637 Carger and Technical Education Allotment - Basic Grant (Federal) \$ 279,724 Child Care 46,842 Small Business Centers 170,387 Customized Training - Business & Industry Support 50,000 Equipment 758,740 Instructional Resources 38,224 Total Statewide Categorical Allocations \$ 1,343,917 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - Center for Applied Textlle Technology (Gaston College) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textlle Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) -	Total Instit	utional and Academic Support									\$	8,809,882
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,343,917		••										, ,
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Ade,842 Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ a - Total Specific Program Categorical Allocations \$ a - Total Specific Program Categorical Allocations \$ a - Total Specific Program Categorical Allocations	Performan	ce-Based Funding (excluding Basic Skil	lls PBF)								\$	290,666
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Total Form	iula Allotment									\$	25,237,637
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Categorica	I Allocations										
Child Care 46,842 Small Business Centers 1770,387 Customized Training - Business & Industry Support 500,000 Equipment 758,740 Instructional Resources 38,224 Total Statewide Categorical Allocations \$1,343,917 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)			Grant (Fede	eral)			\$	279,724				
Customized Training - Business & Industry Support Equipment 758,740 Instructional Resources 38,224 Total Statewide Categorical Allocations \$1,343,917 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)			`	,				46,842				
Equipment 758,740 Instructional Resources 38,224 Total Statewide Categorical Allocations \$1,343,917 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -	Small Bus	siness Centers						170,387				
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 38,224 1,343,917 \$ 1,343,917		,	rt									
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 1,343,917												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								38,224			¢	1 2/2 017
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	TOTAL STA	tewide Categorical Allocations									Þ	1,343,917
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific Pr	ogram Categorical Allocations										
Botanical Lab (Fayetteville TCC) - Conter for Applied Textile Technology (Gaston College) - Conter for Applied Textile Technology (Rowan Cabarrus CC) - Conter for Applied Textile Technology (Callwell CC & TI) - Conter for Applied Textile Text	Marine Te	echnology (Cape Fear CC)						-				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			CC)					-				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Center for	Applied Textile Technology (Gaston Col	llege)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			nd CC)					- -				
Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -			00)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - \$ -								-				
Total Specific Program Categorical Allocations \$ -	Communi	ty College Equipment (James Sprunt CC	;)					-				
								-			•	
Total Categorical Allocations \$ 1,343,917	rotar Spe	ecinc Program Categorical Allocations	i								Þ	-
	Total Cate	gorical Allocations									\$	1,343,917

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 26,581,554

Note					2025	1-20						
Continuing Education 194 194 194 195	894	Western Piedmont CC										
Basic SAllie 94 7004 1004 1005												
Total Sector Se		Continuing Education										
Instruction: Curriculum: Base Sector 1 282.9 FTE @ \$ 5.259.83 \$ 1.488,038 \$ 8ctor 1 \$ 8.250ctor 2 \$ 8.51 FTE @ \$ 4.046,022 \$ 1.791,876 \$ 8.50ctor 3 \$ 8.50ctor 3 \$ 8.51 FTE @ \$ 4.046,022 \$ 3.315,883 \$ 7.626,335 \$ 7.626,		Basic Skills										
Curriculum:	Total B	udget FTE:				2,004						
Base												
Sector 1	Curricul	lum:										
Sector 2 385.1 FTE @ \$ 4,045.02 \$ 1,791.678 \$ 7,626,335 \$ 7,								,				
Sector 3												
Total S												
Continuing Education: Base	T-4-1	Sector 3	943.1	FTE @	\$	4,046.02	\$	3,815,883	•	7 000 005		
Base Sector 1	lotai								\$	7,626,335		
Base Sector 1	Continu	ing Education:										
Sector 0.0 FTE @ \$ 5,259.83 \$ 3.437 \$ 5,507.83	Continu	•					\$	88 423				
Sector 2 7.0 FTE @ \$ 4,652.92 \$ 32.437 Sector 3 127.6 FTE @ \$ 2,561.13 \$ 1421.035 \$ 10.58.308			0.0	FTE @	\$	5.259.83		-				
Sector 3		Sector 2						32,437				
Total State Schills (State Schil		Sector 3	127.6		\$	4,046.02		516,415				
Basic Skills (State \$ Only)		Sector 4	164.4	FTE @	\$	2,561.13	\$	421,033				
Total Institution	Total								\$	1,058,308		
Total Institutional Academic Support:												
Total Instruction \$ 318,900	Basic Skills	s (State \$ Only)	94.0	FTE @	\$	2,561.13		240,746				
Total Institution			State F	erformance	-Base	d Allotment	\$	78,154				
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	Total								\$	318,900		
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment												
Presidents' Salary and Benefits \$ 222,084 Base Allotment - First 750 FTE \$ 2,943,068 MCC Allotment	i otai instr	uction									\$	9,003,543
Presidents' Salary and Benefits \$ 222,084	Inctitution	al and Academic Supports										
Base Allotment - First 750 FTE	msutution	ai and Academic Support.										
Base Allotment - First 750 FTE		Presidents' Salary and Benefits					\$	222,084				
Enrollment Allotment @ 1,254 \$ 1,921 per FTE above 750 \$ 2,409,192 Total Institutional and Academic Support \$ \$ 5,574,344 Performance-Based Funding (excluding Basic Skills PBF) \$ \$ 131,412 Total Formula Allotment \$ \$ 14,709,298 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 182,343 Child Care \$ 35,331 Small Business Centers \$ 170,517 Customized Training-Business & Industry Support \$ 60,000 Equipment Instructional Resources \$ 30,729 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 3,0729 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 5 Sociatical Lab (Fayetteville TCC) \$ 5 Sociatical Lab (Fayetteville		,					•	,				
Enrollment Allotment @ 1,254 \$ 1,921 per FTE above 750 \$ 2,409,192 Total Institutional and Academic Support \$ 5,574,344 Performance-Based Funding (excluding Basic Skills PBF) \$ 131,412 Total Formula Allotment \$ 131,412 Total Formula Allotment \$ 14,709,298 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 182,343		Base Allotment - First 750 FTE					\$	2,943,068				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 131,412 Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Spanial Business Centers Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipme		MCC Allotment					\$	-				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 131,412 Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Spanial Business Centers Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipme												
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 131,412 Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Spanial Business Centers Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipme		Francillar and Alladar and S	4.054	ф 4.00	4	CTC -h 750	Φ.	2 400 402				
Performance-Based Funding (excluding Basic Skills PBF)		Enrollment Allotment @	1,254	\$ 1,92	ı per	FIE above 750	ф	2,409,192				
Performance-Based Funding (excluding Basic Skills PBF)	Total Insti	tutional and Academic Support									\$	5 574 344
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers 170,517 Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipment 1460,875 Instructional Resources 7 total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 14,709,298 182,343 170,517 105,517		anona and roadonio cappon									*	0,01 1,011
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 35,331 Small Business Centers 170,517 Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipment 180,0729 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$	Performan	ice-Based Funding (excluding Basic Sk	ills PBF)								\$	131,412
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 35,331 Small Business Centers 170,517 Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipment 180,0729 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$												
Career and Technical Education Allotment - Basic Grant (Federal) Child Care S35,331 Small Business Centers 170,517 Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipment 60,007 Equi	Total Forn	nula Allotment									\$	14,709,298
Child Care 35,331 Small Business Centers 170,517 Customized Training - Business & Industry Support 60,000 Equipment 460,875 Instructional Resources 30,729 Total Statewide Categorical Allocations \$939,795 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)	Categorica	al Allocations										
Small Business Centers Customized Training - Business & Industry Support Equipment 460,875 Instructional Resources 30,729 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations 170,517 60,000	Career ar	nd Technical Education Allotment - Basic	Grant (Fede	eral)			\$	182,343				
Customized Training - Business & Industry Support Equipment 460,875 Instructional Resources 70tal Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$												
Equipment 460,875												
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ 30,729 \$ 339,795 \$ 339,795 \$ 339,795 \$ 399,			ort									
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Manufacturing Solutions Center (Catawba Valley CC) - Botanical Lab (Fayetteville TCC) - NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations \$ -								30,729			•	020 705
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	rotai Sta	itewide Categorical Allocations									Þ	939,795
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations	Specific P	rogram Categorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC)			CC)					_				
NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Canal Specific Program (Cleveland CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Constant Categorical Allocations - Categorical			/					_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations			ollege)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations								-				
Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - Biologics (Wilson CC) - Total Specific Program Categorical Allocations \$ -			nd CC)					-				
Community College Equipment (James Sprunt CC) Biologics (Wilson CC) Total Specific Program Categorical Allocations - ** ** - * ** - * * * - * * * - * * * - * * * - * * * * - * * * - * * * - * * * * * * * * * * * * *								-				
Biologics (Wilson CC) Total Specific Program Categorical Allocations	Viticulture	e and Enology (Surry CC)	2)					-				
Total Specific Program Categorical Allocations \$ -			<i>)</i>)					-				
			2					-			\$	_
Total Categorical Allocations \$ 939.795	i otai əpi	ecine riogiam categorical Allocations	•								Ψ	-
	Total Cate	gorical Allocations									\$	939.795

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 15,649,093

				2025	-20						
896	Wilkes CC										
	Curriculum				2,206						
	Continuing Education				725						
	Basic Skills				134						
Total B	udget FTE:				3,065						
Instruction	n:										
Curricul	um:										
	Base					\$	530,536				
	Sector 1	516.2	FTE @	\$	5,259.83	\$	2,715,127				
	Sector 2	559.0	FTE @	\$	4,652.92	\$	2,600,985				
-	Sector 3	1,131.0	FTE @	\$	4,046.02	\$	4,576,053	•	10 100 701		
Total								\$	10,422,701		
Continu	ing Education:										
Continu	Base					\$	88,423				
	Sector 1	0.0	FTE @	\$	5,259.83	\$	-				
	Sector 2	157.2	FTE @	\$	4,652.92	\$	731,238				
	Sector 3	370.8	FTE @	\$	4,046.02	\$	1,500,403				
	Sector 4	197.0	FTE @	\$	2,561.13	\$	504,565				
Total								\$	2,824,629		
Basic Skills	s (State \$ Only)	134.0	FTE @	\$	2,561.13	\$	343,191				
		State P	erformance	-Base	d Allotment	\$	54,288				
Total								\$	397,479		
											40.044.000
Total Instr	uction									\$	13,644,809
Inatitution	al and Academia Sunnert										
institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	236,511				
	r reducine ediary and Benefite					Ψ	200,011				
	Base Allotment - First 750 FTE					\$	2,943,068				
	MCC Allotment					\$	-				
						_					
	Enrollment Allotment @	2,315	\$ 1,92	1 per	FTE above 750	\$	4,447,503				
Total Inetit	tutional and Academic Support									\$	7,627,082
i Otal Ilistii	dutonal and Academic Support									Ψ	7,027,002
Performan	ce-Based Funding (excluding Basic S	kills PBF)								\$	214,480
	eee zacca : anamig (exercaning zacie e									*	,
Total Form	nula Allotment									\$	21,486,371
Categorica	al Allocations										
	nd Technical Education Allotment - Bas	ic Grant (Fede	eral)			\$	197,746				
Child Car		`	,				40,993				
Small Bus	siness Centers						173,374				
Customiz	ed Training - Business & Industry Supp	ort					50,000				
Equipmer	nt						644,415				
	nal Resources						34,903				
Total Sta	tewide Categorical Allocations									\$	1,141,431
Considia D	warmana Catamaniaal Allacationa										
	rogram Categorical Allocations echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valle)	(CC)					-				
	Lab (Fayetteville TCC)	(CC)					_				
	ry Business Center (Fayetteville TCC)						_				
	r Applied Textile Technology (Gaston C	College)					_				
	arch Campus (Rowan Cabarrus CC)	· · · · · · · · · · · · · · · · · · ·					-				
	ver Training Program (Caldwell CC & T	I)					-				
	Advanced Manufacturing School (Mayl						-				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt C	(C)					-				
	(Wilson CC)						-			•	
i otai Spe	ecific Program Categorical Allocation	15								\$	-
Total Cato	gorical Allocations									\$	1,141,431
· Otal Cale	gorioui Allocations									Ψ	1, 171,431

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 22,627,802

898	Wilson CC Curriculum				1,598						
	Continuing Education				327						
	Basic Skills				143						
Total B	udget FTE:				2,068						
Instruction											
Curricu											
	Base Sector 1	259.9	FTE @	\$	5,259.83	\$ \$	530,536 1,367,063				
	Sector 2	375.5	FTE @	\$	4,652.92	φ \$	1,747,214				
	Sector 3	962.1	FTE @	\$	4,046.02	\$	3,892,770				
Total			Ü					\$	7,537,583		
Camtina	ina Education										
Continu	ing Education: Base					\$	88,423				
	Sector 1	32.0	FTE @	\$	5,259.83	\$	168,259				
	Sector 2	6.3	FTE @	\$	4,652.92	\$	29,340				
	Sector 3	140.9	FTE @	\$	4,046.02	\$	570,205				
T - 4 - 1	Sector 4	147.8	FTE @	\$	2,561.13	\$	378,471	•	4 004 000		
Total								\$	1,234,698		
Basic Skills	s (State \$ Only)	143.0	FTE @	\$	2,561.13	\$	366,240				
		State P	erformance-	Base	d Allotment	\$	51,332				
Total								\$	417,572		
Total Inch	aki a m									•	0.400.052
Total Instr	uction									\$	9,189,853
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	222,084				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,943,068 -				
	Enrollment Allotment @	1,318	\$ 1,92°	per	FTE above 750	\$	2,530,992				
Total Insti	tutional and Academic Support									\$	5,696,144
Performar	nce-Based Funding (excluding Basic Skills	s PBF)								\$	128,718
Total Forn	nula Allotment	·								\$	15,014,716
Categoric	al Allocations										
•	nd Technical Education Allotment - Basic G	Grant (Fede	eral)			\$	112,785				
Child Car							35,203				
	siness Centers						178,764				
	ted Training - Business & Industry Support						60,000 444,887				
Equipme Instruction	nal Resources						31,590				
	tewide Categorical Allocations						01,000			\$	863,229
Cunnifia D	warmana Catamaniaal Allagatiana										
•	rogram Categorical Allocations echnology (Cape Fear CC)						_				
	curing Solutions Center (Catawba Valley Co	C)					-				
Botanical	Lab (Fayetteville TCC)	- /					-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colle	ege)					-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	ICC)					-				
	ducation Program (Cleveland CC)	,					-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)						10 000 000				
							10,000,000			\$	10,000,000

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 25,877,945