

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

886 Alamance CC						
Curriculum				3,851		
Continuing Education				692		
Basic Skills				346		
Total Budget FTE:				4,889		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	666.1	FTE @	\$ 5,259.83		\$ 3,503,600	
Sector 2	913.8	FTE @	\$ 4,652.92		\$ 4,251,872	
Sector 3	2,270.8	FTE @	\$ 4,046.02		\$ 9,187,775	
Total						\$ 17,473,783
Continuing Education:						
Base					\$ 88,423	
Sector 1	17.3	FTE @	\$ 5,259.83		\$ 90,784	
Sector 2	42.7	FTE @	\$ 4,652.92		\$ 198,718	
Sector 3	291.7	FTE @	\$ 4,046.02		\$ 1,180,140	
Sector 4	340.4	FTE @	\$ 2,561.13		\$ 871,687	
Total						\$ 2,429,752
Basic Skills (State \$ Only)	346.0	FTE @	\$ 2,561.13		\$ 886,151	
			State Performance-Based Allotment		\$ 181,605	
Total						\$ 1,067,756
Total Instruction						\$ 20,971,291
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 236,511	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ -	
Enrollment Allotment @	4,139	\$ 1,921	per FTE above 750		\$ 7,950,501	
Total Institutional and Academic Support						\$ 11,130,080
Performance-Based Funding (excluding Basic Skills PBF)						\$ 317,099
Total Formula Allotment						\$ 32,418,471
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)				\$ 273,763		
Child Care				56,641		
Small Business Centers				174,737		
Customized Training - Business & Industry Support				60,000		
Equipment				937,507		
Instructional Resources				45,324		
Total Statewide Categorical Allocations						\$ 1,547,972
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)				-		
Manufacturing Solutions Center (Catawba Valley CC)				-		
Botanical Lab (Fayetteville TCC)				-		
NC Military Business Center (Fayetteville TCC)				-		
Center for Applied Textile Technology (Gaston College)				-		
NC Research Campus (Rowan Cabarrus CC)				-		
Truck Driver Training Program (Caldwell CC & TI)				-		
Anspach Advanced Manufacturing School (Mayland CC)				-		
Prison Education Program (Cleveland CC)				-		
Viticulture and Enology (Surry CC)				-		
Community College Equipment (James Sprunt CC)				-		
Biologics (Wilson CC)				-		
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 1,547,972

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 33,966,443
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

802 Asheville-Buncombe TCC									
Curriculum						4,777			
Continuing Education						685			
Basic Skills						444			
Total Budget FTE:						5,906			
Instruction:									
Curriculum:									
Base					\$	530,536			
Sector 1	1,023.2	FTE @	\$	5,259.83	\$	5,381,844			
Sector 2	1,365.9	FTE @	\$	4,652.92	\$	6,355,407			
Sector 3	2,387.7	FTE @	\$	4,046.02	\$	9,660,656			
Total							\$	21,928,443	
Continuing Education:									
Base					\$	88,423			
Sector 1	16.8	FTE @	\$	5,259.83	\$	88,156			
Sector 2	20.7	FTE @	\$	4,652.92	\$	96,247			
Sector 3	289.1	FTE @	\$	4,046.02	\$	1,169,593			
Sector 4	358.5	FTE @	\$	2,561.13	\$	918,119			
Total							\$	2,360,538	
Basic Skills (State \$ Only)	444.0	FTE @	\$	2,561.13	\$	1,137,142			
				State Performance-Based Allotment	\$	194,069			
Total							\$	1,331,211	
Total Instruction								\$	25,620,192
Institutional and Academic Support:									
Presidents' Salary and Benefits					\$	236,511			
Base Allotment - First 750 FTE					\$	2,943,068			
MCC Allotment					\$	687,043			
Enrollment Allotment @	5,156	\$	1,921	per FTE above 750	\$	9,904,267			
Total Institutional and Academic Support								\$	13,770,889
Performance-Based Funding (excluding Basic Skills PBF)								\$	283,143
Total Formula Allotment								\$	39,674,224
Categorical Allocations									
Career and Technical Education Allotment - Basic Grant (Federal)					\$	302,580			
Child Care						65,453			
Small Business Centers						180,062			
Customized Training - Business & Industry Support						60,000			
Equipment						1,106,250			
Instructional Resources						51,080			
Total Statewide Categorical Allocations								\$	1,765,425
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)						-			
Manufacturing Solutions Center (Catawba Valley CC)						-			
Botanical Lab (Fayetteville TCC)						-			
NC Military Business Center (Fayetteville TCC)						-			
Center for Applied Textile Technology (Gaston College)						-			
NC Research Campus (Rowan Cabarrus CC)						-			
Truck Driver Training Program (Caldwell CC & TI)						-			
Anspach Advanced Manufacturing School (Mayland CC)						-			
Prison Education Program (Cleveland CC)						-			
Viticulture and Enology (Surry CC)						-			
Community College Equipment (James Sprunt CC)						-			
Biologics (Wilson CC)						-			
Total Specific Program Categorical Allocations								\$	-
Total Categorical Allocations								\$	1,765,425

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 41,439,649
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

804 Beaufort County CC							
Curriculum				1,540			
Continuing Education				604			
Basic Skills				126			
Total Budget FTE:				2,270			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	248.9	FTE @	\$	5,259.83	\$	1,309,117	
Sector 2	415.6	FTE @	\$	4,652.92	\$	1,933,672	
Sector 3	875.6	FTE @	\$	4,046.02	\$	3,542,546	
Total							\$ 7,315,871
Continuing Education:							
Base					\$	88,423	
Sector 1	58.7	FTE @	\$	5,259.83	\$	308,671	
Sector 2	7.2	FTE @	\$	4,652.92	\$	33,544	
Sector 3	316.4	FTE @	\$	4,046.02	\$	1,280,149	
Sector 4	221.7	FTE @	\$	2,561.13	\$	567,826	
Total							\$ 2,278,613
Basic Skills (State \$ Only)	126.0	FTE @	\$	2,561.13	\$	322,702	
				State Performance-Based Allotment	\$	65,344	
Total							\$ 388,046
Total Instruction							\$ 9,982,530
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,520	\$	1,921	per FTE above 750	\$	2,919,988	
Total Institutional and Academic Support							\$ 6,085,140
Performance-Based Funding (excluding Basic Skills PBF)							\$ 89,506
Total Formula Allotment							\$ 16,157,176
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	124,213	
Child Care						34,654	
Small Business Centers						175,971	
Customized Training - Business & Industry Support						50,000	
Equipment						479,730	
Instructional Resources						31,522	
Total Statewide Categorical Allocations							\$ 896,090
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 896,090

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 17,053,266
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

806 Bladen CC							
Curriculum				1,054			
Continuing Education				331			
Basic Skills				47			
Total Budget FTE:				1,432			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	247.5	FTE @	\$	5,259.83	\$	1,301,860	
Sector 2	229.6	FTE @	\$	4,652.92	\$	1,068,353	
Sector 3	577.1	FTE @	\$	4,046.02	\$	2,335,051	
Total						\$	5,235,800
Continuing Education:							
Base					\$	88,423	
Sector 1	9.4	FTE @	\$	5,259.83	\$	49,246	
Sector 2	28.9	FTE @	\$	4,652.92	\$	134,293	
Sector 3	167.6	FTE @	\$	4,046.02	\$	678,032	
Sector 4	125.2	FTE @	\$	2,561.13	\$	320,641	
Total						\$	1,270,635
Basic Skills (State \$ Only)	47.0	FTE @	\$	2,561.13	\$	120,373	
				State Performance-Based Allotment	\$	26,385	
Total						\$	146,758
Total Instruction							\$ 6,653,193
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	682	\$	1,921	per FTE above 750	\$	1,310,587	
Total Institutional and Academic Support							\$ 4,475,739
Performance-Based Funding (excluding Basic Skills PBF)							\$ 78,035
Total Formula Allotment							\$ 11,206,967
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	95,891	
Child Care						30,032	
Small Business Centers						166,491	
Customized Training - Business & Industry Support						50,000	
Equipment						353,949	
Instructional Resources						27,691	
Total Statewide Categorical Allocations							\$ 724,054
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 724,054

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 11,931,021
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

843 Blue Ridge CC							
Curriculum				2,076			
Continuing Education				478			
Basic Skills				155			
Total Budget FTE:				2,709			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	392.2	FTE @	\$	5,259.83	\$	2,062,806	
Sector 2	511.9	FTE @	\$	4,652.92	\$	2,381,715	
Sector 3	1,171.9	FTE @	\$	4,046.02	\$	4,741,707	
Total						\$	9,716,764
Continuing Education:							
Base					\$	88,423	
Sector 1	5.0	FTE @	\$	5,259.83	\$	26,208	
Sector 2	62.2	FTE @	\$	4,652.92	\$	289,560	
Sector 3	202.0	FTE @	\$	4,046.02	\$	817,481	
Sector 4	208.7	FTE @	\$	2,561.13	\$	534,610	
Total						\$	1,756,282
Basic Skills (State \$ Only)	155.0	FTE @	\$	2,561.13	\$	396,975	
				State Performance-Based Allotment	\$	91,163	
Total						\$	488,138
Total Instruction							\$ 11,961,184
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	236,511	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	687,043	
Enrollment Allotment @	1,959	\$	1,921	per FTE above 750	\$	3,763,239	
Total Institutional and Academic Support							\$ 7,629,861
Performance-Based Funding (excluding Basic Skills PBF)							\$ 239,025
Total Formula Allotment							\$ 19,830,069
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	156,010	
Child Care						39,754	
Small Business Centers						179,413	
Customized Training - Business & Industry Support						60,000	
Equipment						546,320	
Instructional Resources						34,062	
Total Statewide Categorical Allocations							\$ 1,015,559
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 1,015,559

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 20,845,628
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

807 Brunswick CC							
Curriculum				1,755			
Continuing Education				692			
Basic Skills				206			
Total Budget FTE:				2,653			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	202.8	FTE @	\$	5,259.83	\$	1,066,680	
Sector 2	471.6	FTE @	\$	4,652.92	\$	2,194,289	
Sector 3	1,080.3	FTE @	\$	4,046.02	\$	4,370,860	
Total						\$	8,162,365
Continuing Education:							
Base					\$	88,423	
Sector 1	19.6	FTE @	\$	5,259.83	\$	103,299	
Sector 2	106.1	FTE @	\$	4,652.92	\$	493,469	
Sector 3	266.3	FTE @	\$	4,046.02	\$	1,077,618	
Sector 4	300.0	FTE @	\$	2,561.13	\$	768,248	
Total						\$	2,531,057
Basic Skills (State \$ Only)	206.0	FTE @	\$	2,561.13	\$	527,593	
				State Performance-Based Allotment	\$	80,115	
Total						\$	607,708
Total Instruction							\$ 11,301,130
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	236,511	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,903	\$	1,921	per FTE above 750	\$	3,655,044	
Total Institutional and Academic Support							\$ 6,834,623
Performance-Based Funding (excluding Basic Skills PBF)							\$ 184,204
Total Formula Allotment							\$ 18,319,957
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	111,790	
Child Care						36,696	
Small Business Centers						178,504	
Customized Training - Business & Industry Support						50,000	
Equipment						538,444	
Instructional Resources						33,173	
Total Statewide Categorical Allocations							\$ 948,607
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 948,607

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 19,268,564
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

808 Caldwell CC and TI						
Curriculum				3,265		
Continuing Education				736		
Basic Skills				152		
Total Budget FTE:				4,153		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	746.7	FTE @	\$	5,259.83	\$	3,927,475
Sector 2	812.4	FTE @	\$	4,652.92	\$	3,779,994
Sector 3	1,706.0	FTE @	\$	4,046.02	\$	6,902,440
Total					\$	15,140,445
Continuing Education:						
Base					\$	88,423
Sector 1	269.6	FTE @	\$	5,259.83	\$	1,417,869
Sector 2	54.1	FTE @	\$	4,652.92	\$	251,831
Sector 3	264.5	FTE @	\$	4,046.02	\$	1,070,209
Sector 4	147.8	FTE @	\$	2,561.13	\$	378,540
Total					\$	3,206,872
Basic Skills (State \$ Only)	152.0	FTE @	\$	2,561.13	\$	389,292
				State Performance-Based Allotment	\$	71,742
Total					\$	461,034
Total Instruction						\$ 18,808,351
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	687,043
Enrollment Allotment @	3,403	\$	1,921	per FTE above 750	\$	6,537,292
Total Institutional and Academic Support						\$ 10,403,914
Performance-Based Funding (excluding Basic Skills PBF)						\$ 321,334
Total Formula Allotment						\$ 29,533,599
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	234,512
Child Care						51,068
Small Business Centers						175,906
Customized Training - Business & Industry Support						60,000
Equipment						815,545
Instructional Resources						41,788
Total Statewide Categorical Allocations						\$ 1,378,819
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						-
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						150,000
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations						\$ 150,000
Total Categorical Allocations						\$ 1,528,819

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 31,062,418
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

810 Cape Fear CC						
Curriculum				8,188		
Continuing Education				1,494		
Basic Skills				513		
Total Budget FTE:				10,195		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	1,521.3	FTE @	\$ 5,259.83		\$ 8,001,797	
Sector 2	2,030.4	FTE @	\$ 4,652.92		\$ 9,447,310	
Sector 3	4,635.9	FTE @	\$ 4,046.02		\$ 18,756,987	
Total						\$ 36,736,630
Continuing Education:						
Base					\$ 88,423	
Sector 1	375.9	FTE @	\$ 5,259.83		\$ 1,977,332	
Sector 2	301.3	FTE @	\$ 4,652.92		\$ 1,402,146	
Sector 3	436.0	FTE @	\$ 4,046.02		\$ 1,764,163	
Sector 4	380.7	FTE @	\$ 2,561.13		\$ 975,016	
Total						\$ 6,207,080
Basic Skills (State \$ Only)	513.0	FTE @	\$ 2,561.13		\$ 1,313,860	
			State Performance-Based Allotment		\$ 119,849	
Total						\$ 1,433,709
Total Instruction						\$ 44,377,419
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 251,449	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ 1,148,896	
Enrollment Allotment @	9,445	\$	1,921 per FTE above 750		\$ 18,143,112	
Total Institutional and Academic Support						\$ 22,486,525
Performance-Based Funding (excluding Basic Skills PBF)						\$ 870,818
Total Formula Allotment						\$ 67,734,762
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$ 459,584	
Child Care					97,909	
Small Business Centers					181,880	
Customized Training - Business & Industry Support					60,000	
Equipment					1,834,683	
Instructional Resources					73,971	
Total Statewide Categorical Allocations						\$ 2,708,027
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					878,333	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations						\$ 878,333
Total Categorical Allocations						\$ 3,586,360

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 71,321,122
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

812 Carteret CC							
Curriculum				1,472			
Continuing Education				368			
Basic Skills				112			
Total Budget FTE:				1,952			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	314.6	FTE @	\$	5,259.83	\$	1,654,773	
Sector 2	339.6	FTE @	\$	4,652.92	\$	1,580,161	
Sector 3	818.0	FTE @	\$	4,046.02	\$	3,309,705	
Total						\$	7,075,175
Continuing Education:							
Base					\$	88,423	
Sector 1	10.6	FTE @	\$	5,259.83	\$	55,872	
Sector 2	50.9	FTE @	\$	4,652.92	\$	237,035	
Sector 3	138.7	FTE @	\$	4,046.02	\$	561,255	
Sector 4	167.7	FTE @	\$	2,561.13	\$	429,544	
Total						\$	1,372,129
Basic Skills (State \$ Only)	112.0	FTE @	\$	2,561.13	\$	286,847	
				State Performance-Based Allotment	\$	30,536	
Total						\$	317,383
Total Instruction							\$ 8,764,687
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,202	\$	1,921	per FTE above 750	\$	2,309,478	
Total Institutional and Academic Support							\$ 5,474,630
Performance-Based Funding (excluding Basic Skills PBF)							\$ 133,010
Total Formula Allotment							\$ 14,372,328
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	139,614	
Child Care						34,009	
Small Business Centers						176,750	
Customized Training - Business & Industry Support						47,500	
Equipment						456,579	
Instructional Resources						29,832	
Total Statewide Categorical Allocations							\$ 884,284
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 884,284

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 15,256,612
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

814	Catawba Valley CC								
	Curriculum					4,127			
	Continuing Education					1,085			
	Basic Skills					255			
	Total Budget FTE:					5,467			
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Instruction:									
Curriculum:									
	Base						\$	530,536	
	Sector 1	935.8	FTE @	\$	5,259.83		\$	4,922,172	
	Sector 2	1,065.2	FTE @	\$	4,652.92		\$	4,956,314	
	Sector 3	2,126.1	FTE @	\$	4,046.02		\$	8,602,284	
	Total								\$ 19,011,306
Continuing Education:									
	Base						\$	88,423	
	Sector 1	14.8	FTE @	\$	5,259.83		\$	78,078	
	Sector 2	11.5	FTE @	\$	4,652.92		\$	53,510	
	Sector 3	763.5	FTE @	\$	4,046.02		\$	3,089,214	
	Sector 4	295.1	FTE @	\$	2,561.13		\$	755,883	
	Total								\$ 4,065,108
	Basic Skills (State \$ Only)	255.0	FTE @	\$	2,561.13		\$	653,088	
					State Performance-Based Allotment		\$	97,535	
	Total								\$ 750,623
Total Instruction									\$ 23,827,037
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	236,511	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	4,717	\$	1,921	per FTE above 750		\$	9,061,587	
Total Institutional and Academic Support									\$ 12,241,166
Performance-Based Funding (excluding Basic Skills PBF)									\$ 471,602
Total Formula Allotment									\$ 36,539,805
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	231,034	
	Child Care							59,271	
	Small Business Centers							177,465	
	Customized Training - Business & Industry Support							60,000	
	Equipment							1,031,306	
	Instructional Resources							48,102	
	Total Statewide Categorical Allocations								\$ 1,607,178
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							1,113,813	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations								\$ 1,113,813
Total Categorical Allocations									\$ 2,720,991
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 39,260,796
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

816 Central Carolina CC						
Curriculum				4,688		
Continuing Education				649		
Basic Skills				365		
Total Budget FTE:				5,702		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	854.5	FTE @	\$	5,259.83	\$	4,494,557
Sector 2	1,061.4	FTE @	\$	4,652.92	\$	4,938,645
Sector 3	2,772.4	FTE @	\$	4,046.02	\$	11,217,267
Total					\$	21,181,005
Continuing Education:						
Base					\$	88,423
Sector 1	78.5	FTE @	\$	5,259.83	\$	412,894
Sector 2	54.8	FTE @	\$	4,652.92	\$	254,855
Sector 3	264.9	FTE @	\$	4,046.02	\$	1,071,680
Sector 4	250.9	FTE @	\$	2,561.13	\$	642,472
Total					\$	2,470,324
Basic Skills (State \$ Only)	365.0	FTE @	\$	2,561.13	\$	934,812
				State Performance-Based Allotment	\$	176,214
Total					\$	1,111,026
Total Instruction						\$ 24,762,355
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	1,374,086
Enrollment Allotment @	4,952	\$	1,921	per FTE above 750	\$	9,513,434
Total Institutional and Academic Support						\$ 14,067,099
Performance-Based Funding (excluding Basic Skills PBF)						\$ 334,884
Total Formula Allotment						\$ 39,164,339
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	341,830
Child Care						64,611
Small Business Centers						180,776
Customized Training - Business & Industry Support						60,000
Equipment						1,090,974
Instructional Resources						50,227
Total Statewide Categorical Allocations						\$ 1,788,418
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,788,418

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 40,952,757
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

818 Central Piedmont CC						
Curriculum				18,026		
Continuing Education				1,224		
Basic Skills				1,305		
Total Budget FTE:				20,555		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	1,908.5	FTE @	\$ 5,259.83		\$ 10,038,354	
Sector 2	5,784.2	FTE @	\$ 4,652.92		\$ 26,913,336	
Sector 3	10,333.6	FTE @	\$ 4,046.02		\$ 41,809,823	
Total						\$ 79,292,049
Continuing Education:						
Base					\$ 88,423	
Sector 1	185.7	FTE @	\$ 5,259.83		\$ 976,494	
Sector 2	65.8	FTE @	\$ 4,652.92		\$ 306,083	
Sector 3	343.1	FTE @	\$ 4,046.02		\$ 1,388,235	
Sector 4	629.5	FTE @	\$ 2,561.13		\$ 1,612,115	
Total						\$ 4,371,350
Basic Skills (State \$ Only)	1,305.0	FTE @	\$ 2,561.13		\$ 3,342,275	
			State Performance-Based Allotment		\$ 579,935	
Total						\$ 3,922,210
Total Instruction						\$ 87,585,609
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 251,449	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ 3,897,068	
Enrollment Allotment @	19,805	\$	1,921	per FTE above 750	\$ 38,045,874	
Total Institutional and Academic Support						\$ 45,137,459
Performance-Based Funding (excluding Basic Skills PBF)						\$ 2,226,434
Total Formula Allotment						\$ 134,949,502
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$ 651,864	
Child Care					191,527	
Small Business Centers					175,062	
Customized Training - Business & Industry Support					60,000	
Equipment					3,362,196	
Instructional Resources					142,664	
Total Statewide Categorical Allocations						\$ 4,583,313
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 4,583,313

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 139,532,815
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

820	Cleveland CC								
	Curriculum					2,865			
	Continuing Education					841			
	Basic Skills					65			
	Total Budget FTE:					3,771			
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Instruction:									
Curriculum:									
	Base						\$	530,536	
	Sector 1	523.6	FTE @	\$	5,259.83		\$	2,754,045	
	Sector 2	800.4	FTE @	\$	4,652.92		\$	3,724,194	
	Sector 3	1,541.1	FTE @	\$	4,046.02		\$	6,235,316	
	Total								\$ 13,244,091
Continuing Education:									
	Base						\$	88,423	
	Sector 1	72.5	FTE @	\$	5,259.83		\$	381,245	
	Sector 2	171.4	FTE @	\$	4,652.92		\$	797,319	
	Sector 3	241.3	FTE @	\$	4,046.02		\$	976,435	
	Sector 4	355.8	FTE @	\$	2,561.13		\$	911,318	
	Total								\$ 3,154,740
	Basic Skills (State \$ Only)	65.0	FTE @	\$	2,561.13		\$	166,473	
					State Performance-Based Allotment		\$	31,216	
	Total								\$ 197,689
Total Instruction								\$	16,596,520
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	236,511	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	3,021	\$	1,921	per FTE above 750		\$	5,803,529	
Total Institutional and Academic Support								\$	8,983,108
Performance-Based Funding (excluding Basic Skills PBF)								\$	225,814
Total Formula Allotment								\$	25,805,441
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	232,524	
	Child Care							47,263	
	Small Business Centers							173,309	
	Customized Training - Business & Industry Support							60,000	
	Equipment							750,148	
	Instructional Resources							39,711	
	Total Statewide Categorical Allocations								\$ 1,302,955
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							585,000	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations								\$ 585,000
Total Categorical Allocations								\$	1,887,955
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 27,693,396
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

858 Coastal Carolina CC						
Curriculum				3,416		
Continuing Education				613		
Basic Skills				197		
Total Budget FTE:				4,226		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	384.6	FTE @	\$	5,259.83	\$	2,022,932
Sector 2	823.5	FTE @	\$	4,652.92	\$	3,831,683
Sector 3	2,207.6	FTE @	\$	4,046.02	\$	8,932,002
Total					\$	15,317,153
Continuing Education:						
Base					\$	88,423
Sector 1	85.9	FTE @	\$	5,259.83	\$	451,822
Sector 2	80.0	FTE @	\$	4,652.92	\$	372,021
Sector 3	292.6	FTE @	\$	4,046.02	\$	1,183,687
Sector 4	154.6	FTE @	\$	2,561.13	\$	395,924
Total					\$	2,491,877
Basic Skills (State \$ Only)	197.0	FTE @	\$	2,561.13	\$	504,543
				State Performance-Based Allotment	\$	122,859
Total					\$	627,402
Total Instruction						\$ 18,436,432
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	-
Enrollment Allotment @	3,476	\$	1,921	per FTE above 750	\$	6,676,826
Total Institutional and Academic Support						\$ 9,856,405
Performance-Based Funding (excluding Basic Skills PBF)						\$ 499,370
Total Formula Allotment						\$ 28,792,207
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	190,293
Child Care						52,502
Small Business Centers						180,711
Customized Training - Business & Industry Support						50,000
Equipment						790,007
Instructional Resources						43,996
Total Statewide Categorical Allocations						\$ 1,307,509
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						-
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						-
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,307,509

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 30,099,716
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

822 College of The Albemarle									
Curriculum							2,477		
Continuing Education							433		
Basic Skills							91		
Total Budget FTE:							3,001		
Instruction:									
Curriculum:									
Base						\$	530,536		
Sector 1	404.1	FTE @	\$	5,259.83		\$	2,125,497		
Sector 2	642.6	FTE @	\$	4,652.92		\$	2,989,966		
Sector 3	1,430.1	FTE @	\$	4,046.02		\$	5,786,212		
Total								\$	11,432,211
Continuing Education:									
Base						\$	88,423		
Sector 1	26.7	FTE @	\$	5,259.83		\$	140,182		
Sector 2	11.5	FTE @	\$	4,652.92		\$	53,374		
Sector 3	203.0	FTE @	\$	4,046.02		\$	821,455		
Sector 4	191.8	FTE @	\$	2,561.13		\$	491,352		
Total								\$	1,594,786
Basic Skills (State \$ Only)	91.0	FTE @	\$	2,561.13		\$	233,063		
				State Performance-Based Allotment		\$	20,658		
Total								\$	253,721
Total Instruction								\$	13,280,718
Institutional and Academic Support:									
Presidents' Salary and Benefits						\$	236,511		
Base Allotment - First 750 FTE						\$	2,943,068		
MCC Allotment						\$	687,043		
Enrollment Allotment @	2,251	\$	1,921	per FTE above 750		\$	4,323,786		
Total Institutional and Academic Support								\$	8,190,408
Performance-Based Funding (excluding Basic Skills PBF)								\$	212,348
Total Formula Allotment								\$	21,683,474
Categorical Allocations									
Career and Technical Education Allotment - Basic Grant (Federal)						\$	85,458		
Child Care							43,568		
Small Business Centers							177,854		
Customized Training - Business & Industry Support							50,000		
Equipment							595,726		
Instructional Resources							37,506		
Total Statewide Categorical Allocations								\$	990,112
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)							-		
Manufacturing Solutions Center (Catawba Valley CC)							-		
Botanical Lab (Fayetteville TCC)							-		
NC Military Business Center (Fayetteville TCC)							-		
Center for Applied Textile Technology (Gaston College)							-		
NC Research Campus (Rowan Cabarrus CC)							-		
Truck Driver Training Program (Caldwell CC & TI)							-		
Anspach Advanced Manufacturing School (Mayland CC)							-		
Prison Education Program (Cleveland CC)							-		
Viticulture and Enology (Surry CC)							-		
Community College Equipment (James Sprunt CC)							-		
Biologics (Wilson CC)							-		
Total Specific Program Categorical Allocations								\$	-
Total Categorical Allocations								\$	990,112

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 22,673,586
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

824 Craven CC						
Curriculum				2,605		
Continuing Education				665		
Basic Skills				169		
Total Budget FTE:				3,439		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	606.3	FTE @	\$	5,259.83	\$	3,189,011
Sector 2	696.0	FTE @	\$	4,652.92	\$	3,238,408
Sector 3	1,302.6	FTE @	\$	4,046.02	\$	5,270,306
Total					\$	12,228,261
Continuing Education:						
Base					\$	88,423
Sector 1	72.6	FTE @	\$	5,259.83	\$	381,971
Sector 2	183.5	FTE @	\$	4,652.92	\$	853,658
Sector 3	235.3	FTE @	\$	4,046.02	\$	951,973
Sector 4	173.6	FTE @	\$	2,561.13	\$	444,679
Total					\$	2,720,704
Basic Skills (State \$ Only)	169.0	FTE @	\$	2,561.13	\$	432,831
				State Performance-Based Allotment	\$	84,666
Total					\$	517,497
Total Instruction						\$ 15,466,462
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	687,043
Enrollment Allotment @	2,689	\$	1,921	per FTE above 750	\$	5,165,339
Total Institutional and Academic Support						\$ 9,031,961
Performance-Based Funding (excluding Basic Skills PBF)						\$ 209,901
Total Formula Allotment						\$ 24,708,324
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	189,796
Child Care						44,786
Small Business Centers						177,594
Customized Training - Business & Industry Support						50,000
Equipment						697,162
Instructional Resources						37,705
Total Statewide Categorical Allocations						\$ 1,197,043
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,197,043

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 25,905,367
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

826 Davidson-Davie CC						
Curriculum				3,644		
Continuing Education				549		
Basic Skills				343		
Total Budget FTE:				4,536		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	600.8	FTE @	\$	5,259.83	\$	3,160,097
Sector 2	963.1	FTE @	\$	4,652.92	\$	4,481,214
Sector 3	2,080.5	FTE @	\$	4,046.02	\$	8,417,720
Total					\$	16,589,567
Continuing Education:						
Base					\$	88,423
Sector 1	3.3	FTE @	\$	5,259.83	\$	17,294
Sector 2	47.6	FTE @	\$	4,652.92	\$	221,360
Sector 3	210.6	FTE @	\$	4,046.02	\$	852,209
Sector 4	287.5	FTE @	\$	2,561.13	\$	736,347
Total					\$	1,915,633
Basic Skills (State \$ Only)	343.0	FTE @	\$	2,561.13	\$	878,468
				State Performance-Based Allotment	\$	154,686
Total					\$	1,033,154
Total Instruction						\$ 19,538,354
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	687,043
Enrollment Allotment @	3,786	\$	1,921	per FTE above 750	\$	7,273,654
Total Institutional and Academic Support						\$ 11,140,276
Performance-Based Funding (excluding Basic Skills PBF)						\$ 452,122
Total Formula Allotment						\$ 31,130,751
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	314,007
Child Care						54,678
Small Business Centers						170,062
Customized Training - Business & Industry Support						60,000
Equipment						883,567
Instructional Resources						43,793
Total Statewide Categorical Allocations						\$ 1,526,107
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,526,107

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 32,656,858
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

828 Durham TCC						
Curriculum				4,470		
Continuing Education				959		
Basic Skills				317		
Total Budget FTE:				5,746		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	671.3	FTE @	\$	5,259.83	\$	3,530,932
Sector 2	1,450.3	FTE @	\$	4,652.92	\$	6,748,145
Sector 3	2,347.9	FTE @	\$	4,046.02	\$	9,499,672
Total					\$	20,309,285
Continuing Education:						
Base					\$	88,423
Sector 1	68.8	FTE @	\$	5,259.83	\$	361,734
Sector 2	34.8	FTE @	\$	4,652.92	\$	161,853
Sector 3	405.9	FTE @	\$	4,046.02	\$	1,642,404
Sector 4	449.5	FTE @	\$	2,561.13	\$	1,151,256
Total					\$	3,405,670
Basic Skills (State \$ Only)	317.0	FTE @	\$	2,561.13	\$	811,878
				State Performance-Based Allotment	\$	133,482
Total					\$	945,360
Total Instruction						\$ 24,660,315
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	687,043
Enrollment Allotment @	4,996	\$	1,921	per FTE above 750	\$	9,596,375
Total Institutional and Academic Support						\$ 13,462,997
Performance-Based Funding (excluding Basic Skills PBF)						\$ 480,656
Total Formula Allotment						\$ 38,603,968
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	200,230
Child Care						62,529
Small Business Centers						179,542
Customized Training - Business & Industry Support						60,000
Equipment						1,022,952
Instructional Resources						51,682
Total Statewide Categorical Allocations						\$ 1,576,935
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,576,935

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 40,180,903
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

830	Edgecombe CC								
	Curriculum				1,337				
	Continuing Education				479				
	Basic Skills				48				
	Total Budget FTE:				1,864				
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Instruction:									
Curriculum:									
	Base					\$	530,536		
	Sector 1	337.0	FTE @	\$	5,259.83	\$	1,772,450		
	Sector 2	300.3	FTE @	\$	4,652.92	\$	1,397,183		
	Sector 3	700.0	FTE @	\$	4,046.02	\$	2,832,034		
	Total							\$	6,532,203
Continuing Education:									
	Base					\$	88,423		
	Sector 1	1.7	FTE @	\$	5,259.83	\$	9,197		
	Sector 2	18.3	FTE @	\$	4,652.92	\$	85,076		
	Sector 3	325.2	FTE @	\$	4,046.02	\$	1,315,860		
	Sector 4	133.7	FTE @	\$	2,561.13	\$	342,535		
	Total							\$	1,841,091
	Basic Skills (State \$ Only)	48.0	FTE @	\$	2,561.13	\$	122,934		
					State Performance-Based Allotment	\$	69,804		
	Total							\$	192,738
	Total Instruction							\$	8,566,032
Institutional and Academic Support:									
	Presidents' Salary and Benefits					\$	222,084		
	Base Allotment - First 750 FTE					\$	2,943,068		
	MCC Allotment					\$	687,043		
	Enrollment Allotment @	1,114	\$	1,921	per FTE above 750	\$	2,140,407		
	Total Institutional and Academic Support							\$	5,992,602
	Performance-Based Funding (excluding Basic Skills PBF)							\$	52,948
	Total Formula Allotment							\$	14,611,581
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)					\$	186,317		
	Child Care						32,724		
	Small Business Centers						171,231		
	Customized Training - Business & Industry Support						47,500		
	Equipment						448,225		
	Instructional Resources						28,947		
	Total Statewide Categorical Allocations							\$	914,944
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)						-		
	Manufacturing Solutions Center (Catawba Valley CC)						-		
	Botanical Lab (Fayetteville TCC)						-		
	NC Military Business Center (Fayetteville TCC)						-		
	Center for Applied Textile Technology (Gaston College)						-		
	NC Research Campus (Rowan Cabarrus CC)						-		
	Truck Driver Training Program (Caldwell CC & TI)						-		
	Anspach Advanced Manufacturing School (Mayland CC)						-		
	Prison Education Program (Cleveland CC)						-		
	Viticulture and Enology (Surry CC)						-		
	Community College Equipment (James Sprunt CC)						-		
	Biologics (Wilson CC)						-		
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	914,944
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 15,526,525
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

832 Fayetteville TCC						
Curriculum				10,180		
Continuing Education				2,498		
Basic Skills				<u>352</u>		
Total Budget FTE:				13,030		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	1,663.2	FTE @	\$ 5,259.83		\$ 8,748,213	
Sector 2	2,634.1	FTE @	\$ 4,652.92		\$ 12,256,346	
Sector 3	5,882.8	FTE @	\$ 4,046.02		\$ 23,802,100	
Total						\$ 45,337,195
Continuing Education:						
Base					\$ 88,423	
Sector 1	105.1	FTE @	\$ 5,259.83		\$ 552,559	
Sector 2	738.9	FTE @	\$ 4,652.92		\$ 3,438,266	
Sector 3	1,311.6	FTE @	\$ 4,046.02		\$ 5,306,904	
Sector 4	342.4	FTE @	\$ 2,561.13		\$ 876,838	
Total						\$ 10,262,990
Basic Skills (State \$ Only)	352.0	FTE @	\$ 2,561.13		\$ 901,518	
			State Performance-Based Allotment		\$ 362,048	
Total						\$ 1,263,566
Total Instruction						\$ 56,863,751
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 251,449	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ 687,043	
Enrollment Allotment @	12,280	\$ 1,921	per FTE above 750		\$ 23,590,215	
Total Institutional and Academic Support						\$ 27,471,775
Performance-Based Funding (excluding Basic Skills PBF)						\$ 672,568
Total Formula Allotment						\$ 85,008,094
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)				\$ 1,016,550		
Child Care				116,869		
Small Business Centers				178,504		
Customized Training - Business & Industry Support				60,000		
Equipment				2,402,727		
Instructional Resources				83,802		
Total Statewide Categorical Allocations						\$ 3,858,452
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)				-		
Manufacturing Solutions Center (Catawba Valley CC)				-		
Botanical Lab (Fayetteville TCC)				100,000		
NC Military Business Center (Fayetteville TCC)				2,264,116		
Center for Applied Textile Technology (Gaston College)				-		
NC Research Campus (Rowan Cabarrus CC)				-		
Truck Driver Training Program (Caldwell CC & TI)				-		
Anspach Advanced Manufacturing School (Mayland CC)				-		
Prison Education Program (Cleveland CC)				-		
Viticulture and Enology (Surry CC)				-		
Community College Equipment (James Sprunt CC)				-		
Biologics (Wilson CC)				-		
Total Specific Program Categorical Allocations						\$ 2,364,116
Total Categorical Allocations						\$ 6,222,568

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 91,230,662
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

834 Forsyth TCC						
Curriculum				8,000		
Continuing Education				864		
Basic Skills				284		
Total Budget FTE:				9,148		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	1,632.5	FTE @	\$ 5,259.83		\$ 8,586,678	
Sector 2	2,136.5	FTE @	\$ 4,652.92		\$ 9,940,970	
Sector 3	4,230.5	FTE @	\$ 4,046.02		\$ 17,116,698	
Total						\$ 36,174,882
Continuing Education:						
Base					\$ 88,423	
Sector 1	59.9	FTE @	\$ 5,259.83		\$ 315,036	
Sector 2	49.9	FTE @	\$ 4,652.92		\$ 232,076	
Sector 3	451.9	FTE @	\$ 4,046.02		\$ 1,828,379	
Sector 4	302.3	FTE @	\$ 2,561.13		\$ 774,312	
Total						\$ 3,238,226
Basic Skills (State \$ Only)	284.0	FTE @	\$ 2,561.13		\$ 727,361	
			State Performance-Based Allotment		\$ 167,640	
Total						\$ 895,001
Total Instruction						\$ 40,308,109
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 251,449	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ 687,043	
Enrollment Allotment @	8,398	\$ 1,921	per FTE above 750		\$ 16,131,607	
Total Institutional and Academic Support						\$ 20,013,167
Performance-Based Funding (excluding Basic Skills PBF)						\$ 735,242
Total Formula Allotment						\$ 61,056,518
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$ 691,114	
Child Care					96,119	
Small Business Centers					179,218	
Customized Training - Business & Industry Support					60,000	
Equipment					1,672,146	
Instructional Resources					71,607	
Total Statewide Categorical Allocations						\$ 2,770,204
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 2,770,204

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 63,826,722
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

836 Gaston College						
Curriculum				5,029		
Continuing Education				583		
Basic Skills				241		
Total Budget FTE:				5,853		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	591.8	FTE @	\$	5,259.83	\$	3,112,816
Sector 2	1,520.5	FTE @	\$	4,652.92	\$	7,074,876
Sector 3	2,916.8	FTE @	\$	4,046.02	\$	11,801,617
Total					\$	22,519,845
Continuing Education:						
Base					\$	88,423
Sector 1	12.7	FTE @	\$	5,259.83	\$	67,024
Sector 2	4.1	FTE @	\$	4,652.92	\$	19,066
Sector 3	255.4	FTE @	\$	4,046.02	\$	1,033,166
Sector 4	310.8	FTE @	\$	2,561.13	\$	796,015
Total					\$	2,003,694
Basic Skills (State \$ Only)	241.0	FTE @	\$	2,561.13	\$	617,232
				State Performance-Based Allotment	\$	95,131
Total					\$	712,363
Total Instruction						\$ 25,235,902
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	1,374,086
Enrollment Allotment @	5,103	\$	1,921	per FTE above 750	\$	9,803,207
Total Institutional and Academic Support						\$ 14,356,872
Performance-Based Funding (excluding Basic Skills PBF)						\$ 472,570
Total Formula Allotment						\$ 40,065,344
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	266,807
Child Care						67,855
Small Business Centers						174,348
Customized Training - Business & Industry Support						60,000
Equipment						1,064,004
Instructional Resources						54,202
Total Statewide Categorical Allocations						\$ 1,687,216
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						782,453
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						-
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations						\$ 782,453
Total Categorical Allocations						\$ 2,469,669

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 42,535,013
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

838	Guilford TCC								
	Curriculum				10,008				
	Continuing Education				1,471				
	Basic Skills				903				
	Total Budget FTE:				12,382				
Instruction:									
	Curriculum:								
	Base					\$	530,536		
	Sector 1	1,639.0	FTE @	\$	5,259.83	\$	8,620,806		
	Sector 2	2,404.1	FTE @	\$	4,652.92	\$	11,186,013		
	Sector 3	5,965.2	FTE @	\$	4,046.02	\$	24,135,163		
	Total							\$	44,472,518
	Continuing Education:								
	Base					\$	88,423		
	Sector 1	240.7	FTE @	\$	5,259.83	\$	1,266,022		
	Sector 2	93.0	FTE @	\$	4,652.92	\$	432,769		
	Sector 3	590.3	FTE @	\$	4,046.02	\$	2,388,223		
	Sector 4	547.0	FTE @	\$	2,561.13	\$	1,401,012		
	Total							\$	5,576,449
	Basic Skills (State \$ Only)	903.0	FTE @	\$	2,561.13	\$	2,312,700		
					State Performance-Based Allotment	\$	212,823		
	Total							\$	2,525,523
	Total Instruction							\$	52,574,490
Institutional and Academic Support:									
	Presidents' Salary and Benefits					\$	251,449		
	Base Allotment - First 750 FTE					\$	2,943,068		
	MCC Allotment					\$	2,522,982		
	Enrollment Allotment @	11,632	\$	1,921	per FTE above 750	\$	22,345,524		
	Total Institutional and Academic Support							\$	28,063,023
	Performance-Based Funding (excluding Basic Skills PBF)							\$	883,936
	Total Formula Allotment							\$	81,521,450
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)					\$	741,793		
	Child Care						115,232		
	Small Business Centers						171,685		
	Customized Training - Business & Industry Support						60,000		
	Equipment						2,149,255		
	Instructional Resources						86,824		
	Total Statewide Categorical Allocations							\$	3,324,789
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)						-		
	Manufacturing Solutions Center (Catawba Valley CC)						-		
	Botanical Lab (Fayetteville TCC)						-		
	NC Military Business Center (Fayetteville TCC)						-		
	Center for Applied Textile Technology (Gaston College)						-		
	NC Research Campus (Rowan Cabarrus CC)						-		
	Truck Driver Training Program (Caldwell CC & TI)						-		
	Anspach Advanced Manufacturing School (Mayland CC)						-		
	Prison Education Program (Cleveland CC)						-		
	Viticulture and Enology (Surry CC)						-		
	Community College Equipment (James Sprunt CC)						-		
	Biologics (Wilson CC)						-		
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	3,324,789

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 84,846,239
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

840	Halifax CC								
	Curriculum					887			
	Continuing Education					189			
	Basic Skills					41			
	Total Budget FTE:					1,117			
Instruction:									
	Curriculum:								
	Base						\$	530,536	
	Sector 1	232.1	FTE @	\$	5,259.83		\$	1,220,734	
	Sector 2	193.0	FTE @	\$	4,652.92		\$	897,961	
	Sector 3	461.7	FTE @	\$	4,046.02		\$	1,867,937	
	Total							\$	4,517,168
	Continuing Education:								
	Base						\$	88,423	
	Sector 1	0.0	FTE @	\$	5,259.83		\$	-	
	Sector 2	8.4	FTE @	\$	4,652.92		\$	39,055	
	Sector 3	92.8	FTE @	\$	4,046.02		\$	375,590	
	Sector 4	87.8	FTE @	\$	2,561.13		\$	224,808	
	Total							\$	727,876
	Basic Skills (State \$ Only)	41.0	FTE @	\$	2,561.13		\$	105,006	
					State Performance-Based Allotment		\$	15,531	
	Total							\$	120,537
	Total Instruction							\$	5,365,581
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	222,084	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	367	\$	1,921	per FTE above 750		\$	704,522	
	Total Institutional and Academic Support							\$	3,869,674
	Performance-Based Funding (excluding Basic Skills PBF)							\$	52,841
	Total Formula Allotment							\$	9,288,096
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	76,017	
	Child Care							28,438	
	Small Business Centers							177,919	
	Customized Training - Business & Industry Support							47,500	
	Equipment							290,462	
	Instructional Resources							26,782	
	Total Statewide Categorical Allocations							\$	647,118
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	647,118

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 9,935,214
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

842 Haywood CC						
Curriculum				1,131		
Continuing Education				259		
Basic Skills				12		
Total Budget FTE:				1,402		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	164.1	FTE @	\$	5,259.83	\$	863,097
Sector 2	219.8	FTE @	\$	4,652.92	\$	1,022,663
Sector 3	747.5	FTE @	\$	4,046.02	\$	3,024,256
Total					\$	5,440,552
Continuing Education:						
Base					\$	88,423
Sector 1	0.9	FTE @	\$	5,259.83	\$	4,642
Sector 2	27.5	FTE @	\$	4,652.92	\$	128,069
Sector 3	145.9	FTE @	\$	4,046.02	\$	590,401
Sector 4	84.7	FTE @	\$	2,561.13	\$	216,856
Total					\$	1,028,391
Basic Skills (State \$ Only)	12.0	FTE @	\$	2,561.13	\$	30,734
				State Performance-Based Allotment	\$	15,402
Total					\$	46,136
Total Instruction						\$ 6,515,079
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	222,084
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	-
Enrollment Allotment @	652	\$	1,921	per FTE above 750	\$	1,253,157
Total Institutional and Academic Support						\$ 4,418,309
Performance-Based Funding (excluding Basic Skills PBF)						\$ 76,069
Total Formula Allotment						\$ 11,009,458
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	95,394
Child Care						30,765
Small Business Centers						176,815
Customized Training - Business & Industry Support						47,500
Equipment						352,517
Instructional Resources						27,894
Total Statewide Categorical Allocations						\$ 730,885
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						-
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						-
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 730,885

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 11,740,343
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

844 Isothermal CC									
Curriculum						1,889			
Continuing Education						236			
Basic Skills						68			
Total Budget FTE:						2,193			
<hr/>									
Instruction:									
Curriculum:									
Base							\$	530,536	
Sector 1	440.8	FTE @	\$	5,259.83			\$	2,318,587	
Sector 2	365.2	FTE @	\$	4,652.92			\$	1,699,286	
Sector 3	1,083.1	FTE @	\$	4,046.02			\$	4,382,346	
Total								\$	8,930,755
Continuing Education:									
Base							\$	88,423	
Sector 1	2.5	FTE @	\$	5,259.83			\$	13,266	
Sector 2	8.5	FTE @	\$	4,652.92			\$	39,773	
Sector 3	158.1	FTE @	\$	4,046.02			\$	639,620	
Sector 4	66.8	FTE @	\$	2,561.13			\$	171,195	
Total								\$	952,277
Basic Skills (State \$ Only)	68.0	FTE @	\$	2,561.13			\$	174,157	
				State Performance-Based Allotment			\$	17,882	
Total								\$	192,039
Total Instruction									\$ 10,075,071
Institutional and Academic Support:									
Presidents' Salary and Benefits							\$	222,084	
Base Allotment - First 750 FTE							\$	2,943,068	
MCC Allotment							\$	-	
Enrollment Allotment @	1,443	\$	1,921	per FTE above 750			\$	2,772,279	
Total Institutional and Academic Support									\$ 5,937,431
Performance-Based Funding (excluding Basic Skills PBF)									\$ 138,936
Total Formula Allotment									\$ 16,151,439
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Categorical Allocations									
Career and Technical Education Allotment - Basic Grant (Federal)							\$	223,085	
Child Care								37,976	
Small Business Centers								169,932	
Customized Training - Business & Industry Support								50,000	
Equipment								496,915	
Instructional Resources								32,216	
Total Statewide Categorical Allocations									\$ 1,010,124
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)								-	
Manufacturing Solutions Center (Catawba Valley CC)								-	
Botanical Lab (Fayetteville TCC)								-	
NC Military Business Center (Fayetteville TCC)								-	
Center for Applied Textile Technology (Gaston College)								-	
NC Research Campus (Rowan Cabarrus CC)								-	
Truck Driver Training Program (Caldwell CC & TI)								-	
Anspach Advanced Manufacturing School (Mayland CC)								-	
Prison Education Program (Cleveland CC)								-	
Viticulture and Enology (Surry CC)								-	
Community College Equipment (James Sprunt CC)								-	
Biologics (Wilson CC)								-	
Total Specific Program Categorical Allocations									\$ -
Total Categorical Allocations									\$ 1,010,124
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 17,161,563
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

846 James Sprunt CC							
Curriculum				1,323			
Continuing Education				872			
Basic Skills				73			
Total Budget FTE:				2,268			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	257.7	FTE @	\$	5,259.83	\$	1,355,477	
Sector 2	253.8	FTE @	\$	4,652.92	\$	1,180,928	
Sector 3	811.2	FTE @	\$	4,046.02	\$	3,282,178	
Total							\$ 6,349,119
Continuing Education:							
Base					\$	88,423	
Sector 1	157.2	FTE @	\$	5,259.83	\$	826,728	
Sector 2	43.6	FTE @	\$	4,652.92	\$	202,890	
Sector 3	543.5	FTE @	\$	4,046.02	\$	2,198,854	
Sector 4	127.8	FTE @	\$	2,561.13	\$	327,201	
Total							\$ 3,644,096
Basic Skills (State \$ Only)	73.0	FTE @	\$	2,561.13	\$	186,962	
				State Performance-Based Allotment	\$	21,117	
Total							\$ 208,079
Total Instruction							\$ 10,201,294
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,518	\$	1,921	per FTE above 750	\$	2,915,538	
Total Institutional and Academic Support							\$ 6,080,690
Performance-Based Funding (excluding Basic Skills PBF)							\$ 92,602
Total Formula Allotment							\$ 16,374,586
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	129,180	
Child Care						32,586	
Small Business Centers						170,192	
Customized Training - Business & Industry Support						50,000	
Equipment						494,767	
Instructional Resources						30,091	
Total Statewide Categorical Allocations							\$ 906,816
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						250,000	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ 250,000
Total Categorical Allocations							\$ 1,156,816

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 17,531,402
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

847 Johnston CC							
Curriculum				4,218			
Continuing Education				937			
Basic Skills				154			
Total Budget FTE:				5,309			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	719.3	FTE @	\$	5,259.83	\$	3,783,453	
Sector 2	1,361.5	FTE @	\$	4,652.92	\$	6,335,047	
Sector 3	2,136.8	FTE @	\$	4,046.02	\$	8,645,667	
Total							\$ 19,294,703
Continuing Education:							
Base					\$	88,423	
Sector 1	101.5	FTE @	\$	5,259.83	\$	534,011	
Sector 2	31.0	FTE @	\$	4,652.92	\$	144,207	
Sector 3	501.5	FTE @	\$	4,046.02	\$	2,029,011	
Sector 4	303.0	FTE @	\$	2,561.13	\$	776,017	
Total							\$ 3,571,669
Basic Skills (State \$ Only)	154.0	FTE @	\$	2,561.13	\$	394,414	
				State Performance-Based Allotment	\$	85,358	
Total							\$ 479,772
Total Instruction							\$ 23,346,144
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	236,511	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	4,559	\$	1,921	per FTE above 750	\$	8,757,194	
Total Institutional and Academic Support							\$ 11,936,773
Performance-Based Funding (excluding Basic Skills PBF)							\$ 426,871
Total Formula Allotment							\$ 35,709,788
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	218,613	
Child Care						60,133	
Small Business Centers						178,049	
Customized Training - Business & Industry Support						60,000	
Equipment						1,005,529	
Instructional Resources						48,513	
Total Statewide Categorical Allocations							\$ 1,570,837
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 1,570,837

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 37,280,625
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

848 Lenoir CC							
Curriculum				2,131			
Continuing Education				1,744			
Basic Skills				235			
Total Budget FTE:				4,110			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	358.5	FTE @	\$	5,259.83	\$	1,885,694	
Sector 2	558.1	FTE @	\$	4,652.92	\$	2,596,857	
Sector 3	1,214.5	FTE @	\$	4,046.02	\$	4,914,009	
Total						\$	9,927,096
Continuing Education:							
Base					\$	88,423	
Sector 1	77.6	FTE @	\$	5,259.83	\$	408,192	
Sector 2	197.0	FTE @	\$	4,652.92	\$	916,809	
Sector 3	1,133.3	FTE @	\$	4,046.02	\$	4,585,463	
Sector 4	336.0	FTE @	\$	2,561.13	\$	860,612	
Total						\$	6,859,499
Basic Skills (State \$ Only)	235.0	FTE @	\$	2,561.13	\$	601,866	
				State Performance-Based Allotment	\$	87,492	
Total						\$	689,358
Total Instruction							\$ 17,475,953
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	236,511	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	3,360	\$	1,921	per FTE above 750	\$	6,454,850	
Total Institutional and Academic Support							\$ 9,634,429
Performance-Based Funding (excluding Basic Skills PBF)							\$ 134,561
Total Formula Allotment							\$ 27,244,943
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	193,771	
Child Care						40,279	
Small Business Centers						170,322	
Customized Training - Business & Industry Support						60,000	
Equipment						809,100	
Instructional Resources						36,103	
Total Statewide Categorical Allocations							\$ 1,309,575
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 1,309,575

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 28,554,518
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

850	Martin CC								
	Curriculum					688			
	Continuing Education					226			
	Basic Skills					30			
	Total Budget FTE:					944			
Instruction:									
	Curriculum:								
	Base						\$	530,536	
	Sector 1	139.0	FTE @	\$	5,259.83		\$	731,119	
	Sector 2	137.4	FTE @	\$	4,652.92		\$	639,314	
	Sector 3	411.2	FTE @	\$	4,046.02		\$	1,663,729	
	Total							\$	3,564,698
	Continuing Education:								
	Base						\$	88,423	
	Sector 1	6.6	FTE @	\$	5,259.83		\$	34,459	
	Sector 2	49.5	FTE @	\$	4,652.92		\$	230,481	
	Sector 3	118.1	FTE @	\$	4,046.02		\$	478,014	
	Sector 4	51.8	FTE @	\$	2,561.13		\$	132,589	
	Total							\$	963,966
	Basic Skills (State \$ Only)	30.0	FTE @	\$	2,561.13		\$	76,834	
					State Performance-Based Allotment		\$	24,345	
	Total							\$	101,179
	Total Instruction							\$	4,629,843
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	222,084	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	194	\$	1,921	per FTE above 750		\$	371,910	
	Total Institutional and Academic Support							\$	3,537,062
	Performance-Based Funding (excluding Basic Skills PBF)							\$	46,776
	Total Formula Allotment							\$	8,213,681
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	56,640	
	Child Care							26,543	
	Small Business Centers							167,465	
	Customized Training - Business & Industry Support							47,500	
	Equipment							268,981	
	Instructional Resources							25,311	
	Total Statewide Categorical Allocations							\$	592,440
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	592,440

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 8,806,121
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

851 Mayland CC							
Curriculum				700			
Continuing Education				369			
Basic Skills				104			
Total Budget FTE:				1,173			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	211.3	FTE @	\$	5,259.83	\$	1,111,372	
Sector 2	150.5	FTE @	\$	4,652.92	\$	700,246	
Sector 3	338.1	FTE @	\$	4,046.02	\$	1,367,923	
Total							\$ 3,710,077
Continuing Education:							
Base					\$	88,423	
Sector 1	5.5	FTE @	\$	5,259.83	\$	29,006	
Sector 2	18.2	FTE @	\$	4,652.92	\$	84,603	
Sector 3	104.7	FTE @	\$	4,046.02	\$	423,499	
Sector 4	240.6	FTE @	\$	2,561.13	\$	616,290	
Total							\$ 1,241,821
Basic Skills (State \$ Only)	104.0	FTE @	\$	2,561.13	\$	266,358	
				State Performance-Based Allotment	\$	67,688	
Total							\$ 334,046
Total Instruction							\$ 5,285,944
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	423	\$	1,921	per FTE above 750	\$	812,355	
Total Institutional and Academic Support							\$ 3,977,507
Performance-Based Funding (excluding Basic Skills PBF)							\$ 59,682
Total Formula Allotment							\$ 9,323,134
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	51,672	
Child Care						26,660	
Small Business Centers						171,880	
Customized Training - Business & Industry Support						47,500	
Equipment						294,758	
Instructional Resources						25,450	
Total Statewide Categorical Allocations							\$ 617,920
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						515,000	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ 515,000
Total Categorical Allocations							\$ 1,132,920

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 10,456,054
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

852 McDowell TCC							
Curriculum				1,123			
Continuing Education				361			
Basic Skills				186			
Total Budget FTE:				1,670			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	267.6	FTE @	\$	5,259.83	\$	1,407,498	
Sector 2	236.5	FTE @	\$	4,652.92	\$	1,100,390	
Sector 3	618.5	FTE @	\$	4,046.02	\$	2,502,406	
Total						\$	5,540,830
Continuing Education:							
Base					\$	88,423	
Sector 1	0.0	FTE @	\$	5,259.83	\$	-	
Sector 2	62.3	FTE @	\$	4,652.92	\$	289,758	
Sector 3	137.3	FTE @	\$	4,046.02	\$	555,358	
Sector 4	161.5	FTE @	\$	2,561.13	\$	413,533	
Total						\$	1,347,072
Basic Skills (State \$ Only)	186.0	FTE @	\$	2,561.13	\$	476,370	
				State Performance-Based Allotment	\$	73,036	
Total						\$	549,406
Total Instruction							\$ 7,437,308
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	920	\$	1,921	per FTE above 750	\$	1,766,502	
Total Institutional and Academic Support							\$ 4,931,654
Performance-Based Funding (excluding Basic Skills PBF)							\$ 102,717
Total Formula Allotment							\$ 12,471,680
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	113,281	
Child Care						30,682	
Small Business Centers						171,750	
Customized Training - Business & Industry Support						50,000	
Equipment						387,841	
Instructional Resources						28,106	
Total Statewide Categorical Allocations							\$ 781,660
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 781,660

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 13,253,340
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

853 Mitchell CC									
Curriculum						2,949			
Continuing Education						520			
Basic Skills						147			
Total Budget FTE:						3,616			
Instruction:									
Curriculum:									
Base							\$	530,536	
Sector 1	281.9	FTE @	\$	5,259.83			\$	1,482,736	
Sector 2	778.6	FTE @	\$	4,652.92			\$	3,622,739	
Sector 3	1,888.4	FTE @	\$	4,046.02			\$	7,640,452	
Total								\$	13,276,463
Continuing Education:									
Base							\$	88,423	
Sector 1	6.4	FTE @	\$	5,259.83			\$	33,573	
Sector 2	25.3	FTE @	\$	4,652.92			\$	117,773	
Sector 3	299.8	FTE @	\$	4,046.02			\$	1,213,150	
Sector 4	188.5	FTE @	\$	2,561.13			\$	482,690	
Total								\$	1,935,609
Basic Skills (State \$ Only)	147.0	FTE @	\$	2,561.13			\$	376,486	
				State Performance-Based Allotment			\$	97,109	
Total								\$	473,595
Total Instruction									\$ 15,685,667
Institutional and Academic Support:									
Presidents' Salary and Benefits							\$	236,511	
Base Allotment - First 750 FTE							\$	2,943,068	
MCC Allotment							\$	687,043	
Enrollment Allotment @	2,866	\$	1,921	per FTE above 750			\$	5,505,355	
Total Institutional and Academic Support									\$ 9,371,977
Performance-Based Funding (excluding Basic Skills PBF)									\$ 352,011
Total Formula Allotment									\$ 25,409,654
Categorical Allocations									
Career and Technical Education Allotment - Basic Grant (Federal)							\$	117,256	
Child Care								48,060	
Small Business Centers								170,322	
Customized Training - Business & Industry Support								60,000	
Equipment								678,068	
Instructional Resources								41,333	
Total Statewide Categorical Allocations									\$ 1,115,039
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)								-	
Manufacturing Solutions Center (Catawba Valley CC)								-	
Botanical Lab (Fayetteville TCC)								-	
NC Military Business Center (Fayetteville TCC)								-	
Center for Applied Textile Technology (Gaston College)								-	
NC Research Campus (Rowan Cabarrus CC)								-	
Truck Driver Training Program (Caldwell CC & TI)								-	
Anspach Advanced Manufacturing School (Mayland CC)								-	
Prison Education Program (Cleveland CC)								-	
Viticulture and Enology (Surry CC)								-	
Community College Equipment (James Sprunt CC)								-	
Biologics (Wilson CC)								-	
Total Specific Program Categorical Allocations									\$ -
Total Categorical Allocations									\$ 1,115,039

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 26,524,693
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

854	Montgomery CC								
	Curriculum					905			
	Continuing Education					168			
	Basic Skills					77			
	Total Budget FTE:					1,150			
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Instruction:									
Curriculum:									
	Base						\$	530,536	
	Sector 1	209.9	FTE @	\$	5,259.83		\$	1,103,979	
	Sector 2	327.2	FTE @	\$	4,652.92		\$	1,522,353	
	Sector 3	367.8	FTE @	\$	4,046.02		\$	1,488,046	
	Total							\$	4,644,914
Continuing Education:									
	Base						\$	88,423	
	Sector 1	1.0	FTE @	\$	5,259.83		\$	5,153	
	Sector 2	21.9	FTE @	\$	4,652.92		\$	101,866	
	Sector 3	41.2	FTE @	\$	4,046.02		\$	166,642	
	Sector 4	103.9	FTE @	\$	2,561.13		\$	266,206	
	Total							\$	628,290
	Basic Skills (State \$ Only)	77.0	FTE @	\$	2,561.13		\$	197,207	
					State Performance-Based Allotment		\$	16,381	
	Total							\$	213,588
Total Instruction								\$	5,486,792
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	222,084	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	400	\$	1,921	per FTE above 750		\$	768,114	
Total Institutional and Academic Support								\$	3,933,266
Performance-Based Funding (excluding Basic Skills PBF)								\$	44,869
Total Formula Allotment								\$	9,464,927
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	70,055	
	Child Care							28,610	
	Small Business Centers							167,724	
	Customized Training - Business & Industry Support							47,500	
	Equipment							316,239	
	Instructional Resources							26,168	
	Total Statewide Categorical Allocations							\$	656,296
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	-
Total Categorical Allocations								\$	656,296
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 10,121,223
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

856 Nash CC						
Curriculum				2,196		
Continuing Education				607		
Basic Skills				68		
Total Budget FTE:				2,871		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	418.9	FTE @	\$ 5,259.83		\$ 2,203,394	
Sector 2	595.3	FTE @	\$ 4,652.92		\$ 2,769,948	
Sector 3	1,181.4	FTE @	\$ 4,046.02		\$ 4,780,080	
Total						\$ 10,283,958
Continuing Education:						
Base					\$ 88,423	
Sector 1	18.0	FTE @	\$ 5,259.83		\$ 94,431	
Sector 2	32.2	FTE @	\$ 4,652.92		\$ 149,850	
Sector 3	234.8	FTE @	\$ 4,046.02		\$ 950,172	
Sector 4	322.0	FTE @	\$ 2,561.13		\$ 824,684	
Total						\$ 2,107,560
Basic Skills (State \$ Only)	68.0	FTE @	\$ 2,561.13		\$ 174,157	
			State Performance-Based Allotment		\$ 54,767	
Total						\$ 228,924
Total Instruction						\$ 12,620,442
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 236,511	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ -	
Enrollment Allotment @	2,121	\$ 1,921	per FTE above 750		\$ 4,073,771	
Total Institutional and Academic Support						\$ 7,253,350
Performance-Based Funding (excluding Basic Skills PBF)						\$ 191,684
Total Formula Allotment						\$ 20,065,476
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)				\$ 174,890		
Child Care				40,893		
Small Business Centers				172,530		
Customized Training - Business & Industry Support				60,000		
Equipment				605,512		
Instructional Resources				34,931		
Total Statewide Categorical Allocations						\$ 1,088,756
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)				-		
Manufacturing Solutions Center (Catawba Valley CC)				-		
Botanical Lab (Fayetteville TCC)				-		
NC Military Business Center (Fayetteville TCC)				-		
Center for Applied Textile Technology (Gaston College)				-		
NC Research Campus (Rowan Cabarrus CC)				-		
Truck Driver Training Program (Caldwell CC & TI)				-		
Anspach Advanced Manufacturing School (Mayland CC)				-		
Prison Education Program (Cleveland CC)				-		
Viticulture and Enology (Surry CC)				-		
Community College Equipment (James Sprunt CC)				-		
Biologics (Wilson CC)				-		
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 1,088,756

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 21,154,232
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

860 Pamlico CC						
Curriculum				330		
Continuing Education				243		
Basic Skills				61		
Total Budget FTE:				634		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	33.5	FTE @	\$	5,259.83	\$	176,222
Sector 2	101.2	FTE @	\$	4,652.92	\$	470,924
Sector 3	195.5	FTE @	\$	4,046.02	\$	791,078
Total					\$	1,968,760
Continuing Education:						
Base					\$	88,423
Sector 1	7.4	FTE @	\$	5,259.83	\$	39,171
Sector 2	1.8	FTE @	\$	4,652.92	\$	8,582
Sector 3	61.4	FTE @	\$	4,046.02	\$	248,606
Sector 4	172.3	FTE @	\$	2,561.13	\$	441,190
Total					\$	825,972
Basic Skills (State \$ Only)	61.0	FTE @	\$	2,561.13	\$	156,229
				State Performance-Based Allotment	\$	18,494
Total					\$	174,723
Total Instruction						\$ 2,969,455
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	222,084
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	-
Enrollment Allotment @	0	\$	1,921	per FTE above 750	\$	-
Total Institutional and Academic Support						\$ 3,165,152
Performance-Based Funding (excluding Basic Skills PBF)						\$ 15,412
Total Formula Allotment						\$ 6,150,019
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	-
Child Care						23,142
Small Business Centers						168,634
Customized Training - Business & Industry Support						-
Equipment						201,198
Instructional Resources						25,000
Total Statewide Categorical Allocations						\$ 417,974
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						-
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						-
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 417,974

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 6,567,993
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

861	Piedmont CC								
	Curriculum				1,203				
	Continuing Education				599				
	Basic Skills				34				
	Total Budget FTE:				1,836				
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Instruction:									
Curriculum:									
	Base					\$	530,536		
	Sector 1	239.9	FTE @	\$	5,259.83	\$	1,261,780		
	Sector 2	336.9	FTE @	\$	4,652.92	\$	1,567,503		
	Sector 3	626.5	FTE @	\$	4,046.02	\$	2,534,726		
	Total							\$	5,894,545
Continuing Education:									
	Base					\$	88,423		
	Sector 1	16.1	FTE @	\$	5,259.83	\$	84,630		
	Sector 2	95.2	FTE @	\$	4,652.92	\$	442,766		
	Sector 3	344.1	FTE @	\$	4,046.02	\$	1,392,284		
	Sector 4	143.6	FTE @	\$	2,561.13	\$	367,879		
	Total							\$	2,375,982
	Basic Skills (State \$ Only)	34.0	FTE @	\$	2,561.13	\$	87,078		
					State Performance-Based Allotment	\$	20,447		
	Total							\$	107,525
Total Instruction								\$	8,378,052
Institutional and Academic Support:									
	Presidents' Salary and Benefits					\$	222,084		
	Base Allotment - First 750 FTE					\$	2,943,068		
	MCC Allotment					\$	687,043		
	Enrollment Allotment @	1,086	\$	1,921	per FTE above 750	\$	2,086,686		
Total Institutional and Academic Support								\$	5,938,881
Performance-Based Funding (excluding Basic Skills PBF)								\$	75,709
Total Formula Allotment								\$	14,392,642
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)					\$	83,967		
	Child Care						31,449		
	Small Business Centers						167,789		
	Customized Training - Business & Industry Support						47,500		
	Equipment						419,584		
	Instructional Resources						29,070		
	Total Statewide Categorical Allocations							\$	779,359
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)						-		
	Manufacturing Solutions Center (Catawba Valley CC)						-		
	Botanical Lab (Fayetteville TCC)						-		
	NC Military Business Center (Fayetteville TCC)						-		
	Center for Applied Textile Technology (Gaston College)						-		
	NC Research Campus (Rowan Cabarrus CC)						-		
	Truck Driver Training Program (Caldwell CC & TI)						-		
	Anspach Advanced Manufacturing School (Mayland CC)						-		
	Prison Education Program (Cleveland CC)						-		
	Viticulture and Enology (Surry CC)						-		
	Community College Equipment (James Sprunt CC)						-		
	Biologics (Wilson CC)						-		
	Total Specific Program Categorical Allocations							\$	-
Total Categorical Allocations								\$	779,359
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 15,172,001
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

862 Pitt CC						
Curriculum				6,517		
Continuing Education				872		
Basic Skills				264		
Total Budget FTE:				7,653		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	1,541.6	FTE @	\$	5,259.83	\$	8,108,517
Sector 2	1,400.6	FTE @	\$	4,652.92	\$	6,516,850
Sector 3	3,575.3	FTE @	\$	4,046.02	\$	14,465,669
Total					\$	29,621,572
Continuing Education:						
Base					\$	88,423
Sector 1	40.2	FTE @	\$	5,259.83	\$	211,313
Sector 2	29.2	FTE @	\$	4,652.92	\$	135,915
Sector 3	413.9	FTE @	\$	4,046.02	\$	1,674,455
Sector 4	388.8	FTE @	\$	2,561.13	\$	995,671
Total					\$	3,105,777
Basic Skills (State \$ Only)	264.0	FTE @	\$	2,561.13	\$	676,138
				State Performance-Based Allotment	\$	125,491
Total					\$	801,629
Total Instruction						\$ 33,528,978
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	251,449
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	-
Enrollment Allotment @	6,903	\$	1,921	per FTE above 750	\$	13,261,566
Total Institutional and Academic Support						\$ 16,456,083
Performance-Based Funding (excluding Basic Skills PBF)						\$ 324,361
Total Formula Allotment						\$ 50,309,423
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	593,236
Child Care						82,016
Small Business Centers						174,348
Customized Training - Business & Industry Support						60,000
Equipment						1,461,158
Instructional Resources						60,887
Total Statewide Categorical Allocations						\$ 2,431,645
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						-
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						-
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	2,431,645

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 52,741,068
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

864	Randolph CC								
	Curriculum				2,277				
	Continuing Education				445				
	Basic Skills				266				
	Total Budget FTE:				2,988				
Instruction:									
	Curriculum:								
	Base					\$	530,536		
	Sector 1	448.0	FTE @	\$	5,259.83	\$	2,356,437		
	Sector 2	394.5	FTE @	\$	4,652.92	\$	1,835,603		
	Sector 3	1,434.0	FTE @	\$	4,046.02	\$	5,802,076		
	Total							\$	10,524,652
	Continuing Education:								
	Base					\$	88,423		
	Sector 1	13.3	FTE @	\$	5,259.83	\$	69,790		
	Sector 2	19.1	FTE @	\$	4,652.92	\$	88,956		
	Sector 3	188.9	FTE @	\$	4,046.02	\$	764,285		
	Sector 4	223.7	FTE @	\$	2,561.13	\$	572,963		
	Total							\$	1,584,417
	Basic Skills (State \$ Only)	266.0	FTE @	\$	2,561.13	\$	681,261		
					State Performance-Based Allotment	\$	98,416		
	Total							\$	779,677
	Total Instruction							\$	12,888,746
Institutional and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511		
	Base Allotment - First 750 FTE					\$	2,943,068		
	MCC Allotment					\$	-		
	Enrollment Allotment @	2,238	\$	1,921	per FTE above 750	\$	4,298,300		
	Total Institutional and Academic Support							\$	7,477,879
	Performance-Based Funding (excluding Basic Skills PBF)							\$	164,623
	Total Formula Allotment							\$	20,531,248
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)					\$	210,663		
	Child Care						41,662		
	Small Business Centers						170,841		
	Customized Training - Business & Industry Support						60,000		
	Equipment						617,684		
	Instructional Resources						35,261		
	Total Statewide Categorical Allocations							\$	1,136,111
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)						-		
	Manufacturing Solutions Center (Catawba Valley CC)						-		
	Botanical Lab (Fayetteville TCC)						-		
	NC Military Business Center (Fayetteville TCC)						-		
	Center for Applied Textile Technology (Gaston College)						-		
	NC Research Campus (Rowan Cabarrus CC)						-		
	Truck Driver Training Program (Caldwell CC & TI)						-		
	Anspach Advanced Manufacturing School (Mayland CC)						-		
	Prison Education Program (Cleveland CC)						-		
	Viticulture and Enology (Surry CC)						-		
	Community College Equipment (James Sprunt CC)						-		
	Biologics (Wilson CC)						-		
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	1,136,111

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 21,667,359
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

866	Richmond CC								
	Curriculum				1,792				
	Continuing Education				915				
	Basic Skills				306				
	Total Budget FTE:				3,013				
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Instruction:									
Curriculum:									
	Base					\$	530,536		
	Sector 1	279.1	FTE @	\$	5,259.83	\$	1,468,019		
	Sector 2	537.3	FTE @	\$	4,652.92	\$	2,500,014		
	Sector 3	975.6	FTE @	\$	4,046.02	\$	3,947,297		
	Total							\$	8,445,866
Continuing Education:									
	Base					\$	88,423		
	Sector 1	171.4	FTE @	\$	5,259.83	\$	901,617		
	Sector 2	175.8	FTE @	\$	4,652.92	\$	817,771		
	Sector 3	248.1	FTE @	\$	4,046.02	\$	1,003,962		
	Sector 4	319.7	FTE @	\$	2,561.13	\$	818,779		
	Total							\$	3,630,552
	Basic Skills (State \$ Only)	306.0	FTE @	\$	2,561.13	\$	783,706		
					State Performance-Based Allotment	\$	59,134		
	Total							\$	842,840
	Total Instruction							\$	12,919,258
Institutional and Academic Support:									
	Presidents' Salary and Benefits					\$	236,511		
	Base Allotment - First 750 FTE					\$	2,943,068		
	MCC Allotment					\$	687,043		
	Enrollment Allotment @	2,263	\$	1,921	per FTE above 750	\$	4,347,223		
	Total Institutional and Academic Support							\$	8,213,845
	Performance-Based Funding (excluding Basic Skills PBF)							\$	107,124
	Total Formula Allotment							\$	21,240,227
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)					\$	132,161		
	Child Care						37,052		
	Small Business Centers						169,283		
	Customized Training - Business & Industry Support						50,000		
	Equipment						594,294		
	Instructional Resources						33,747		
	Total Statewide Categorical Allocations							\$	1,016,537
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)						-		
	Manufacturing Solutions Center (Catawba Valley CC)						-		
	Botanical Lab (Fayetteville TCC)						-		
	NC Military Business Center (Fayetteville TCC)						-		
	Center for Applied Textile Technology (Gaston College)						-		
	NC Research Campus (Rowan Cabarrus CC)						-		
	Truck Driver Training Program (Caldwell CC & TI)						-		
	Anspach Advanced Manufacturing School (Mayland CC)						-		
	Prison Education Program (Cleveland CC)						-		
	Viticulture and Enology (Surry CC)						-		
	Community College Equipment (James Sprunt CC)						-		
	Biologics (Wilson CC)						-		
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	1,016,537
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 22,256,764
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

868	Roanoke-Chowan CC								
	Curriculum					505			
	Continuing Education					242			
	Basic Skills					89			
	Total Budget FTE:					836			
Instruction:									
	Curriculum:								
	Base						\$	530,536	
	Sector 1	118.7	FTE @	\$	5,259.83		\$	624,342	
	Sector 2	85.3	FTE @	\$	4,652.92		\$	396,894	
	Sector 3	301.0	FTE @	\$	4,046.02		\$	1,217,852	
	Total							\$	2,769,624
	Continuing Education:								
	Base						\$	88,423	
	Sector 1	4.8	FTE @	\$	5,259.83		\$	25,196	
	Sector 2	40.0	FTE @	\$	4,652.92		\$	186,057	
	Sector 3	131.1	FTE @	\$	4,046.02		\$	530,535	
	Sector 4	66.1	FTE @	\$	2,561.13		\$	169,284	
	Total							\$	999,495
	Basic Skills (State \$ Only)	89.0	FTE @	\$	2,561.13		\$	227,941	
					State Performance-Based Allotment		\$	27,715	
	Total							\$	255,656
	Total Instruction							\$	4,024,775
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	222,084	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	86	\$	1,921	per FTE above 750		\$	165,206	
	Total Institutional and Academic Support							\$	3,330,358
	Performance-Based Funding (excluding Basic Skills PBF)							\$	43,777
	Total Formula Allotment							\$	7,398,910
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	59,621	
	Child Care							24,805	
	Small Business Centers							165,062	
	Customized Training - Business & Industry Support							47,500	
	Equipment							243,682	
	Instructional Resources							25,000	
	Total Statewide Categorical Allocations							\$	565,670
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	565,670

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 7,964,580
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

870 Robeson CC						
Curriculum				1,987		
Continuing Education				1,263		
Basic Skills				320		
Total Budget FTE:				3,570		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	444.8	FTE @	\$	5,259.83	\$	2,339,495
Sector 2	504.9	FTE @	\$	4,652.92	\$	2,349,181
Sector 3	1,037.8	FTE @	\$	4,046.02	\$	4,198,820
Total					\$	9,418,032
Continuing Education:						
Base					\$	88,423
Sector 1	155.1	FTE @	\$	5,259.83	\$	815,590
Sector 2	145.6	FTE @	\$	4,652.92	\$	677,413
Sector 3	487.6	FTE @	\$	4,046.02	\$	1,973,004
Sector 4	474.7	FTE @	\$	2,561.13	\$	1,215,795
Total					\$	4,770,225
Basic Skills (State \$ Only)	320.0	FTE @	\$	2,561.13	\$	819,562
				State Performance-Based Allotment	\$	44,202
Total					\$	863,764
Total Instruction						\$ 15,052,021
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	-
Enrollment Allotment @	2,820	\$	1,921	per FTE above 750	\$	5,418,054
Total Institutional and Academic Support						\$ 8,597,633
Performance-Based Funding (excluding Basic Skills PBF)						\$ 156,361
Total Formula Allotment						\$ 23,806,015
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	232,524
Child Care						38,911
Small Business Centers						169,283
Customized Training - Business & Industry Support						60,000
Equipment						715,302
Instructional Resources						34,392
Total Statewide Categorical Allocations						\$ 1,250,412
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,250,412

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 25,056,427
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

872 Rockingham CC							
Curriculum				1,360			
Continuing Education				408			
Basic Skills				55			
Total Budget FTE:				1,823			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	356.5	FTE @	\$	5,259.83	\$	1,875,185	
Sector 2	297.3	FTE @	\$	4,652.92	\$	1,383,354	
Sector 3	706.1	FTE @	\$	4,046.02	\$	2,856,979	
Total						\$	6,646,054
Continuing Education:							
Base					\$	88,423	
Sector 1	0.0	FTE @	\$	5,259.83	\$	-	
Sector 2	12.5	FTE @	\$	4,652.92	\$	58,185	
Sector 3	268.5	FTE @	\$	4,046.02	\$	1,086,384	
Sector 4	127.0	FTE @	\$	2,561.13	\$	325,233	
Total						\$	1,558,225
Basic Skills (State \$ Only)	55.0	FTE @	\$	2,561.13	\$	140,862	
				State Performance-Based Allotment	\$	25,612	
Total						\$	166,474
Total Instruction							\$ 8,370,753
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,073	\$	1,921	per FTE above 750	\$	2,061,118	
Total Institutional and Academic Support							\$ 5,226,270
Performance-Based Funding (excluding Basic Skills PBF)							\$ 130,317
Total Formula Allotment							\$ 13,727,339
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	110,300	
Child Care						32,940	
Small Business Centers						166,815	
Customized Training - Business & Industry Support						50,000	
Equipment						417,198	
Instructional Resources						29,768	
Total Statewide Categorical Allocations							\$ 807,021
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 807,021

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 14,534,360
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

874	Rowan-Cabarrus CC								
	Curriculum					4,983			
	Continuing Education					1,899			
	Basic Skills					552			
	Total Budget FTE:					7,434			
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Instruction:									
Curriculum:									
	Base						\$	530,536	
	Sector 1	925.1	FTE @	\$	5,259.83		\$	4,865,847	
	Sector 2	1,134.6	FTE @	\$	4,652.92		\$	5,279,180	
	Sector 3	2,923.6	FTE @	\$	4,046.02		\$	11,828,892	
	Total								\$ 22,504,455
Continuing Education:									
	Base						\$	88,423	
	Sector 1	34.2	FTE @	\$	5,259.83		\$	179,849	
	Sector 2	157.2	FTE @	\$	4,652.92		\$	731,287	
	Sector 3	656.4	FTE @	\$	4,046.02		\$	2,655,661	
	Sector 4	1,051.3	FTE @	\$	2,561.13		\$	2,692,454	
	Total								\$ 6,347,674
	Basic Skills (State \$ Only)	552.0	FTE @	\$	2,561.13		\$	1,413,744	
					State Performance-Based Allotment		\$	189,916	
	Total								\$ 1,603,660
Total Instruction									\$ 30,455,789
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	263,188	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	2,522,982	
	Enrollment Allotment @	6,684	\$	1,921	per FTE above 750		\$	12,840,498	
Total Institutional and Academic Support									\$ 18,569,736
Performance-Based Funding (excluding Basic Skills PBF)									\$ 399,501
Total Formula Allotment									\$ 49,425,026
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	350,774	
	Child Care							67,418	
	Small Business Centers							172,919	
	Customized Training - Business & Industry Support							60,000	
	Equipment							1,362,585	
	Instructional Resources							54,441	
	Total Statewide Categorical Allocations								\$ 2,068,137
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							3,533,150	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations								\$ 3,533,150
Total Categorical Allocations									\$ 5,601,287
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 55,026,313
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

876 Sampson CC							
Curriculum				1,580			
Continuing Education				596			
Basic Skills				211			
Total Budget FTE:				2,387			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	328.4	FTE @	\$	5,259.83	\$	1,727,336	
Sector 2	326.1	FTE @	\$	4,652.92	\$	1,517,324	
Sector 3	925.5	FTE @	\$	4,046.02	\$	3,744,609	
Total							\$ 7,519,805
Continuing Education:							
Base					\$	88,423	
Sector 1	187.2	FTE @	\$	5,259.83	\$	984,645	
Sector 2	33.4	FTE @	\$	4,652.92	\$	155,392	
Sector 3	198.9	FTE @	\$	4,046.02	\$	804,671	
Sector 4	176.5	FTE @	\$	2,561.13	\$	452,098	
Total							\$ 2,485,229
Basic Skills (State \$ Only)	211.0	FTE @	\$	2,561.13	\$	540,398	
				State Performance-Based Allotment	\$	159,797	
Total							\$ 700,195
Total Instruction							\$ 10,705,229
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,637	\$	1,921	per FTE above 750	\$	3,144,691	
Total Institutional and Academic Support							\$ 6,309,843
Performance-Based Funding (excluding Basic Skills PBF)							\$ 128,474
Total Formula Allotment							\$ 17,143,546
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	174,393	
Child Care						35,034	
Small Business Centers						168,374	
Customized Training - Business & Industry Support						47,500	
Equipment						517,441	
Instructional Resources						31,175	
Total Statewide Categorical Allocations							\$ 973,917
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 973,917

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 18,117,463
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

878 Sandhills CC							
Curriculum				3,390			
Continuing Education				608			
Basic Skills				225			
Total Budget FTE:				4,223			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	454.9	FTE @	\$	5,259.83	\$	2,392,725	
Sector 2	863.0	FTE @	\$	4,652.92	\$	4,015,517	
Sector 3	2,072.4	FTE @	\$	4,046.02	\$	8,385,069	
Total							\$ 15,323,847
Continuing Education:							
Base					\$	88,423	
Sector 1	33.0	FTE @	\$	5,259.83	\$	173,605	
Sector 2	127.6	FTE @	\$	4,652.92	\$	593,799	
Sector 3	285.8	FTE @	\$	4,046.02	\$	1,156,391	
Sector 4	161.6	FTE @	\$	2,561.13	\$	413,792	
Total							\$ 2,426,010
Basic Skills (State \$ Only)	225.0	FTE @	\$	2,561.13	\$	576,254	
				State Performance-Based Allotment	\$	42,825	
Total							\$ 619,079
Total Instruction							\$ 18,368,936
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	236,511	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	3,473	\$	1,921	per FTE above 750	\$	6,672,285	
Total Institutional and Academic Support							\$ 9,851,864
Performance-Based Funding (excluding Basic Skills PBF)							\$ 286,675
Total Formula Allotment							\$ 28,507,475
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	206,688	
Child Care						52,260	
Small Business Centers						174,932	
Customized Training - Business & Industry Support						50,000	
Equipment						799,792	
Instructional Resources						43,518	
Total Statewide Categorical Allocations							\$ 1,327,190
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 1,327,190

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 29,834,665
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

800 South Piedmont CC						
Curriculum				2,694		
Continuing Education				771		
Basic Skills				427		
Total Budget FTE:				3,892		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	319.0	FTE @	\$	5,259.83	\$	1,677,883
Sector 2	864.8	FTE @	\$	4,652.92	\$	4,023,838
Sector 3	1,510.6	FTE @	\$	4,046.02	\$	6,111,907
Total					\$	12,344,164
Continuing Education:						
Base					\$	88,423
Sector 1	14.5	FTE @	\$	5,259.83	\$	76,250
Sector 2	159.5	FTE @	\$	4,652.92	\$	741,972
Sector 3	305.4	FTE @	\$	4,046.02	\$	1,235,777
Sector 4	291.6	FTE @	\$	2,561.13	\$	746,849
Total					\$	2,889,271
Basic Skills (State \$ Only)	427.0	FTE @	\$	2,561.13	\$	1,093,603
				State Performance-Based Allotment	\$	206,404
Total					\$	1,300,007
Total Instruction						\$ 16,533,442
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	1,148,896
Enrollment Allotment @	3,142	\$	1,921	per FTE above 750	\$	6,036,541
Total Institutional and Academic Support						\$ 10,365,016
Performance-Based Funding (excluding Basic Skills PBF)						\$ 224,818
Total Formula Allotment						\$ 27,123,276
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	109,804
Child Care						45,638
Small Business Centers						176,361
Customized Training - Business & Industry Support						60,000
Equipment						708,141
Instructional Resources						40,432
Total Statewide Categorical Allocations						\$ 1,140,376
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,140,376

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 28,263,652
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

880	Southeastern CC								
	Curriculum					1,264			
	Continuing Education					645			
	Basic Skills					245			
	Total Budget FTE:					2,154			
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Instruction:									
Curriculum:									
	Base						\$	530,536	
	Sector 1	331.4	FTE @	\$	5,259.83		\$	1,743,067	
	Sector 2	284.9	FTE @	\$	4,652.92		\$	1,325,586	
	Sector 3	647.5	FTE @	\$	4,046.02		\$	2,619,737	
	Total							\$	6,218,926
Continuing Education:									
	Base						\$	88,423	
	Sector 1	13.5	FTE @	\$	5,259.83		\$	70,763	
	Sector 2	42.3	FTE @	\$	4,652.92		\$	196,724	
	Sector 3	150.8	FTE @	\$	4,046.02		\$	610,251	
	Sector 4	438.4	FTE @	\$	2,561.13		\$	1,122,900	
	Total							\$	2,089,061
	Basic Skills (State \$ Only)	245.0	FTE @	\$	2,561.13		\$	627,477	
					State Performance-Based Allotment		\$	47,614	
	Total							\$	675,091
Total Instruction								\$	8,983,078
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	222,084	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	1,404	\$	1,921	per FTE above 750		\$	2,696,643	
Total Institutional and Academic Support								\$	5,861,795
Performance-Based Funding (excluding Basic Skills PBF)								\$	80,818
Total Formula Allotment								\$	14,925,691
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	131,168	
	Child Care							32,025	
	Small Business Centers							178,633	
	Customized Training - Business & Industry Support							47,500	
	Equipment							482,117	
	Instructional Resources							29,042	
	Total Statewide Categorical Allocations							\$	900,485
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	-
Total Categorical Allocations								\$	900,485
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 15,826,176
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

882	Southwestern CC								
	Curriculum					1,770			
	Continuing Education					833			
	Basic Skills					67			
	Total Budget FTE:					2,670			
Instruction:									
	Curriculum:								
	Base						\$	530,536	
	Sector 1	515.6	FTE @	\$	5,259.83		\$	2,711,942	
	Sector 2	408.2	FTE @	\$	4,652.92		\$	1,899,304	
	Sector 3	846.3	FTE @	\$	4,046.02		\$	3,424,114	
	Total							\$	8,565,896
	Continuing Education:								
	Base						\$	88,423	
	Sector 1	64.0	FTE @	\$	5,259.83		\$	336,450	
	Sector 2	52.7	FTE @	\$	4,652.92		\$	245,061	
	Sector 3	338.7	FTE @	\$	4,046.02		\$	1,370,495	
	Sector 4	377.6	FTE @	\$	2,561.13		\$	967,183	
	Total							\$	3,007,612
	Basic Skills (State \$ Only)	67.0	FTE @	\$	2,561.13		\$	171,596	
					State Performance-Based Allotment		\$	50,410	
	Total							\$	222,006
	Total Instruction								\$ 11,795,514
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	236,511	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	343,522	
	Enrollment Allotment @	1,920	\$	1,921	per FTE above 750		\$	3,688,479	
	Total Institutional and Academic Support								\$ 7,211,580
	Performance-Based Funding (excluding Basic Skills PBF)								\$ 104,059
	Total Formula Allotment								\$ 19,111,153
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	165,946	
	Child Care							36,843	
	Small Business Centers							176,166	
	Customized Training - Business & Industry Support							47,500	
	Equipment							581,644	
	Instructional Resources							32,124	
	Total Statewide Categorical Allocations								\$ 1,040,223
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations								\$ -
	Total Categorical Allocations								\$ 1,040,223

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 20,151,376
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

883 Stanly CC							
Curriculum				2,044			
Continuing Education				631			
Basic Skills				153			
Total Budget FTE:				2,828			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	347.1	FTE @	\$	5,259.83	\$	1,825,648	
Sector 2	443.4	FTE @	\$	4,652.92	\$	2,063,061	
Sector 3	1,253.2	FTE @	\$	4,046.02	\$	5,070,364	
Total						\$	9,489,609
Continuing Education:							
Base					\$	88,423	
Sector 1	6.8	FTE @	\$	5,259.83	\$	35,572	
Sector 2	27.1	FTE @	\$	4,652.92	\$	126,082	
Sector 3	248.7	FTE @	\$	4,046.02	\$	1,006,240	
Sector 4	348.4	FTE @	\$	2,561.13	\$	892,403	
Total						\$	2,148,720
Basic Skills (State \$ Only)	153.0	FTE @	\$	2,561.13	\$	391,853	
				State Performance-Based Allotment	\$	59,924	
Total						\$	451,777
Total Instruction							\$ 12,090,106
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	236,511	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	687,043	
Enrollment Allotment @	2,078	\$	1,921	per FTE above 750	\$	3,991,178	
Total Institutional and Academic Support							\$ 7,857,800
Performance-Based Funding (excluding Basic Skills PBF)							\$ 159,244
Total Formula Allotment							\$ 20,107,150
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	213,644	
Child Care						39,446	
Small Business Centers						168,958	
Customized Training - Business & Industry Support						50,000	
Equipment						594,055	
Instructional Resources						33,543	
Total Statewide Categorical Allocations							\$ 1,099,646
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 1,099,646

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 21,206,796
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

884	Surry CC								
	Curriculum					2,273			
	Continuing Education					647			
	Basic Skills					114			
	Total Budget FTE:					3,034			
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Instruction:									
Curriculum:									
	Base						\$	530,536	
	Sector 1	531.7	FTE @	\$	5,259.83		\$	2,796,632	
	Sector 2	496.3	FTE @	\$	4,652.92		\$	2,309,228	
	Sector 3	1,244.8	FTE @	\$	4,046.02		\$	5,036,450	
	Total							\$	10,672,846
Continuing Education:									
	Base						\$	88,423	
	Sector 1	16.9	FTE @	\$	5,259.83		\$	88,826	
	Sector 2	44.2	FTE @	\$	4,652.92		\$	205,753	
	Sector 3	324.4	FTE @	\$	4,046.02		\$	1,312,720	
	Sector 4	261.4	FTE @	\$	2,561.13		\$	669,594	
	Total							\$	2,365,316
	Basic Skills (State \$ Only)	114.0	FTE @	\$	2,561.13		\$	291,969	
					State Performance-Based Allotment		\$	73,475	
	Total							\$	365,444
Total Instruction								\$	13,403,606
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	236,511	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	687,043	
	Enrollment Allotment @	2,284	\$	1,921	per FTE above 750		\$	4,387,149	
Total Institutional and Academic Support								\$	8,253,771
Performance-Based Funding (excluding Basic Skills PBF)								\$	223,585
Total Formula Allotment								\$	21,880,963
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Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	211,161	
	Child Care							41,626	
	Small Business Centers							174,023	
	Customized Training - Business & Industry Support							60,000	
	Equipment							627,708	
	Instructional Resources							35,608	
	Total Statewide Categorical Allocations							\$	1,150,126
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							250,000	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	250,000
Total Categorical Allocations								\$	1,400,126
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 23,281,089
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

888	Tri-County CC								
	Curriculum					1,049			
	Continuing Education					234			
	Basic Skills					42			
	Total Budget FTE:					1,325			
Instruction:									
	Curriculum:								
	Base						\$	530,536	
	Sector 1	194.5	FTE @	\$	5,259.83		\$	1,023,081	
	Sector 2	276.8	FTE @	\$	4,652.92		\$	1,287,984	
	Sector 3	577.6	FTE @	\$	4,046.02		\$	2,337,081	
	Total							\$	5,178,682
	Continuing Education:								
	Base						\$	88,423	
	Sector 1	9.1	FTE @	\$	5,259.83		\$	47,644	
	Sector 2	9.9	FTE @	\$	4,652.92		\$	46,208	
	Sector 3	105.5	FTE @	\$	4,046.02		\$	426,969	
	Sector 4	109.5	FTE @	\$	2,561.13		\$	280,400	
	Total							\$	889,644
	Basic Skills (State \$ Only)	42.0	FTE @	\$	2,561.13		\$	107,567	
					State Performance-Based Allotment		\$	39,841	
	Total							\$	147,408
	Total Instruction							\$	6,215,734
Institutional and Academic Support:									
	Presidents' Salary and Benefits						\$	222,084	
	Base Allotment - First 750 FTE						\$	2,943,068	
	MCC Allotment						\$	-	
	Enrollment Allotment @	575	\$	1,921	per FTE above 750		\$	1,104,469	
	Total Institutional and Academic Support							\$	4,269,621
	Performance-Based Funding (excluding Basic Skills PBF)							\$	82,235
	Total Formula Allotment							\$	10,567,590
Categorical Allocations									
	Career and Technical Education Allotment - Basic Grant (Federal)						\$	79,993	
	Child Care							29,981	
	Small Business Centers							169,478	
	Customized Training - Business & Industry Support							47,500	
	Equipment							319,341	
	Instructional Resources							28,070	
	Total Statewide Categorical Allocations							\$	674,363
Specific Program Categorical Allocations									
	Marine Technology (Cape Fear CC)							-	
	Manufacturing Solutions Center (Catawba Valley CC)							-	
	Botanical Lab (Fayetteville TCC)							-	
	NC Military Business Center (Fayetteville TCC)							-	
	Center for Applied Textile Technology (Gaston College)							-	
	NC Research Campus (Rowan Cabarrus CC)							-	
	Truck Driver Training Program (Caldwell CC & TI)							-	
	Anspach Advanced Manufacturing School (Mayland CC)							-	
	Prison Education Program (Cleveland CC)							-	
	Viticulture and Enology (Surry CC)							-	
	Community College Equipment (James Sprunt CC)							-	
	Biologics (Wilson CC)							-	
	Total Specific Program Categorical Allocations							\$	-
	Total Categorical Allocations							\$	674,363

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 11,241,953
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

889 Vance-Granville CC						
Curriculum				2,358		
Continuing Education				485		
Basic Skills				82		
Total Budget FTE:				2,925		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	354.2	FTE @	\$	5,259.83	\$	1,863,079
Sector 2	604.0	FTE @	\$	4,652.92	\$	2,810,435
Sector 3	1,400.2	FTE @	\$	4,046.02	\$	5,665,381
Total					\$	10,869,431
Continuing Education:						
Base					\$	88,423
Sector 1	79.5	FTE @	\$	5,259.83	\$	418,316
Sector 2	13.5	FTE @	\$	4,652.92	\$	62,865
Sector 3	200.1	FTE @	\$	4,046.02	\$	809,482
Sector 4	191.9	FTE @	\$	2,561.13	\$	491,455
Total					\$	1,870,541
Basic Skills (State \$ Only)	82.0	FTE @	\$	2,561.13	\$	210,013
				State Performance-Based Allotment	\$	15,859
Total					\$	225,872
Total Instruction						\$ 12,965,844
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	1,374,086
Enrollment Allotment @	2,175	\$	1,921	per FTE above 750	\$	4,179,058
Total Institutional and Academic Support						\$ 8,732,723
Performance-Based Funding (excluding Basic Skills PBF)						\$ 192,668
Total Formula Allotment						\$ 21,891,234
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	198,242
Child Care						42,442
Small Business Centers						169,153
Customized Training - Business & Industry Support						60,000
Equipment						586,656
Instructional Resources						36,493
Total Statewide Categorical Allocations						\$ 1,092,986
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)					-	
Manufacturing Solutions Center (Catawba Valley CC)					-	
Botanical Lab (Fayetteville TCC)					-	
NC Military Business Center (Fayetteville TCC)					-	
Center for Applied Textile Technology (Gaston College)					-	
NC Research Campus (Rowan Cabarrus CC)					-	
Truck Driver Training Program (Caldwell CC & TI)					-	
Anspach Advanced Manufacturing School (Mayland CC)					-	
Prison Education Program (Cleveland CC)					-	
Viticulture and Enology (Surry CC)					-	
Community College Equipment (James Sprunt CC)					-	
Biologics (Wilson CC)					-	
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,092,986

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 22,984,220
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

890 Wake TCC						
Curriculum				20,785		
Continuing Education				3,199		
Basic Skills				1,298		
Total Budget FTE:				25,282		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	2,501.6	FTE @	\$ 5,259.83		\$ 13,157,961	
Sector 2	5,783.5	FTE @	\$ 4,652.92		\$ 26,910,101	
Sector 3	12,500.3	FTE @	\$ 4,046.02		\$ 50,576,348	
Total						\$ 91,174,946
Continuing Education:						
Base					\$ 88,423	
Sector 1	122.6	FTE @	\$ 5,259.83		\$ 645,041	
Sector 2	349.4	FTE @	\$ 4,652.92		\$ 1,625,588	
Sector 3	1,343.4	FTE @	\$ 4,046.02		\$ 5,435,403	
Sector 4	1,383.6	FTE @	\$ 2,561.13		\$ 3,543,581	
Total						\$ 11,338,036
Basic Skills (State \$ Only)	1,298.0	FTE @	\$ 2,561.13		\$ 3,324,347	
			State Performance-Based Allotment		\$ 606,624	
Total						\$ 3,930,971
Total Instruction						\$ 106,443,953
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 251,449	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ 4,358,921	
Enrollment Allotment @	24,532	\$ 1,921	per FTE above 750		\$ 47,126,649	
Total Institutional and Academic Support						\$ 54,680,087
Performance-Based Funding (excluding Basic Skills PBF)						\$ 2,168,774
Total Formula Allotment						\$ 163,292,814
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)				\$ 1,092,070		
Child Care				217,781		
Small Business Centers				180,776		
Customized Training - Business & Industry Support				60,000		
Equipment				4,374,174		
Instructional Resources				154,874		
Total Statewide Categorical Allocations						\$ 6,079,675
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)				-		
Manufacturing Solutions Center (Catawba Valley CC)				-		
Botanical Lab (Fayetteville TCC)				-		
NC Military Business Center (Fayetteville TCC)				-		
Center for Applied Textile Technology (Gaston College)				-		
NC Research Campus (Rowan Cabarrus CC)				-		
Truck Driver Training Program (Caldwell CC & TI)				-		
Anspach Advanced Manufacturing School (Mayland CC)				-		
Prison Education Program (Cleveland CC)				-		
Viticulture and Enology (Surry CC)				-		
Community College Equipment (James Sprunt CC)				-		
Biologics (Wilson CC)				-		
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 6,079,675

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 169,372,489
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

892 Wayne CC						
Curriculum				2,821		
Continuing Education				598		
Basic Skills				262		
Total Budget FTE:				3,681		
Instruction:						
Curriculum:						
Base					\$	530,536
Sector 1	616.5	FTE @	\$	5,259.83	\$	3,242,712
Sector 2	687.3	FTE @	\$	4,652.92	\$	3,197,978
Sector 3	1,517.1	FTE @	\$	4,046.02	\$	6,138,267
Total					\$	13,109,493
Continuing Education:						
Base					\$	88,423
Sector 1	19.4	FTE @	\$	5,259.83	\$	101,954
Sector 2	86.1	FTE @	\$	4,652.92	\$	400,688
Sector 3	232.8	FTE @	\$	4,046.02	\$	942,082
Sector 4	259.7	FTE @	\$	2,561.13	\$	665,022
Total					\$	2,198,169
Basic Skills (State \$ Only)	262.0	FTE @	\$	2,561.13	\$	671,016
				State Performance-Based Allotment	\$	158,411
Total					\$	829,427
Total Instruction						\$ 16,137,089
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$	236,511
Base Allotment - First 750 FTE					\$	2,943,068
MCC Allotment					\$	-
Enrollment Allotment @	2,931	\$	1,921	per FTE above 750	\$	5,630,303
Total Institutional and Academic Support						\$ 8,809,882
Performance-Based Funding (excluding Basic Skills PBF)						\$ 290,666
Total Formula Allotment						\$ 25,237,637
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)					\$	279,724
Child Care						46,842
Small Business Centers						170,387
Customized Training - Business & Industry Support						50,000
Equipment						758,740
Instructional Resources						38,224
Total Statewide Categorical Allocations						\$ 1,343,917
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)						-
Manufacturing Solutions Center (Catawba Valley CC)						-
Botanical Lab (Fayetteville TCC)						-
NC Military Business Center (Fayetteville TCC)						-
Center for Applied Textile Technology (Gaston College)						-
NC Research Campus (Rowan Cabarrus CC)						-
Truck Driver Training Program (Caldwell CC & TI)						-
Anspach Advanced Manufacturing School (Mayland CC)						-
Prison Education Program (Cleveland CC)						-
Viticulture and Enology (Surry CC)						-
Community College Equipment (James Sprunt CC)						-
Biologics (Wilson CC)						-
Total Specific Program Categorical Allocations					\$	-
Total Categorical Allocations					\$	1,343,917

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 26,581,554
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

894 Western Piedmont CC							
Curriculum				1,611			
Continuing Education				299			
Basic Skills				94			
Total Budget FTE:				2,004			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	282.9	FTE @	\$	5,259.83	\$	1,488,038	
Sector 2	385.1	FTE @	\$	4,652.92	\$	1,791,878	
Sector 3	943.1	FTE @	\$	4,046.02	\$	3,815,883	
Total						\$	7,626,335
Continuing Education:							
Base					\$	88,423	
Sector 1	0.0	FTE @	\$	5,259.83	\$	-	
Sector 2	7.0	FTE @	\$	4,652.92	\$	32,437	
Sector 3	127.6	FTE @	\$	4,046.02	\$	516,415	
Sector 4	164.4	FTE @	\$	2,561.13	\$	421,033	
Total						\$	1,058,308
Basic Skills (State \$ Only)	94.0	FTE @	\$	2,561.13	\$	240,746	
				State Performance-Based Allotment	\$	78,154	
Total						\$	318,900
Total Instruction							\$ 9,003,543
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,254	\$	1,921	per FTE above 750	\$	2,409,192	
Total Institutional and Academic Support							\$ 5,574,344
Performance-Based Funding (excluding Basic Skills PBF)							\$ 131,412
Total Formula Allotment							\$ 14,709,298
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	182,343	
Child Care						35,331	
Small Business Centers						170,517	
Customized Training - Business & Industry Support						60,000	
Equipment						460,875	
Instructional Resources						30,729	
Total Statewide Categorical Allocations							\$ 939,795
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						-	
Total Specific Program Categorical Allocations							\$ -
Total Categorical Allocations							\$ 939,795

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 15,649,093
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

896 Wilkes CC						
Curriculum				2,206		
Continuing Education				725		
Basic Skills				134		
Total Budget FTE:				3,065		
Instruction:						
Curriculum:						
Base					\$ 530,536	
Sector 1	516.2	FTE @	\$ 5,259.83		\$ 2,715,127	
Sector 2	559.0	FTE @	\$ 4,652.92		\$ 2,600,985	
Sector 3	1,131.0	FTE @	\$ 4,046.02		\$ 4,576,053	
Total						\$ 10,422,701
Continuing Education:						
Base					\$ 88,423	
Sector 1	0.0	FTE @	\$ 5,259.83		\$ -	
Sector 2	157.2	FTE @	\$ 4,652.92		\$ 731,238	
Sector 3	370.8	FTE @	\$ 4,046.02		\$ 1,500,403	
Sector 4	197.0	FTE @	\$ 2,561.13		\$ 504,565	
Total						\$ 2,824,629
Basic Skills (State \$ Only)	134.0	FTE @	\$ 2,561.13		\$ 343,191	
		State Performance-Based Allotment			\$ 54,288	
Total						\$ 397,479
Total Instruction						\$ 13,644,809
Institutional and Academic Support:						
Presidents' Salary and Benefits					\$ 236,511	
Base Allotment - First 750 FTE					\$ 2,943,068	
MCC Allotment					\$ -	
Enrollment Allotment @	2,315	\$ 1,921	per FTE above 750		\$ 4,447,503	
Total Institutional and Academic Support						\$ 7,627,082
Performance-Based Funding (excluding Basic Skills PBF)						\$ 214,480
Total Formula Allotment						\$ 21,486,371
Categorical Allocations						
Career and Technical Education Allotment - Basic Grant (Federal)				\$ 197,746		
Child Care				40,993		
Small Business Centers				173,374		
Customized Training - Business & Industry Support				50,000		
Equipment				644,415		
Instructional Resources				34,903		
Total Statewide Categorical Allocations						\$ 1,141,431
Specific Program Categorical Allocations						
Marine Technology (Cape Fear CC)				-		
Manufacturing Solutions Center (Catawba Valley CC)				-		
Botanical Lab (Fayetteville TCC)				-		
NC Military Business Center (Fayetteville TCC)				-		
Center for Applied Textile Technology (Gaston College)				-		
NC Research Campus (Rowan Cabarrus CC)				-		
Truck Driver Training Program (Caldwell CC & TI)				-		
Anspach Advanced Manufacturing School (Mayland CC)				-		
Prison Education Program (Cleveland CC)				-		
Viticulture and Enology (Surry CC)				-		
Community College Equipment (James Sprunt CC)				-		
Biologics (Wilson CC)				-		
Total Specific Program Categorical Allocations						\$ -
Total Categorical Allocations						\$ 1,141,431

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 22,627,802
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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Summary of Budget Allocations
FY 2025-26

898 Wilson CC							
Curriculum				1,598			
Continuing Education				327			
Basic Skills				143			
Total Budget FTE:				2,068			
Instruction:							
Curriculum:							
Base					\$	530,536	
Sector 1	259.9	FTE @	\$	5,259.83	\$	1,367,063	
Sector 2	375.5	FTE @	\$	4,652.92	\$	1,747,214	
Sector 3	962.1	FTE @	\$	4,046.02	\$	3,892,770	
Total						\$	7,537,583
Continuing Education:							
Base					\$	88,423	
Sector 1	32.0	FTE @	\$	5,259.83	\$	168,259	
Sector 2	6.3	FTE @	\$	4,652.92	\$	29,340	
Sector 3	140.9	FTE @	\$	4,046.02	\$	570,205	
Sector 4	147.8	FTE @	\$	2,561.13	\$	378,471	
Total						\$	1,234,698
Basic Skills (State \$ Only)	143.0	FTE @	\$	2,561.13	\$	366,240	
				State Performance-Based Allotment	\$	51,332	
Total						\$	417,572
Total Instruction							\$ 9,189,853
Institutional and Academic Support:							
Presidents' Salary and Benefits					\$	222,084	
Base Allotment - First 750 FTE					\$	2,943,068	
MCC Allotment					\$	-	
Enrollment Allotment @	1,318	\$	1,921	per FTE above 750	\$	2,530,992	
Total Institutional and Academic Support							\$ 5,696,144
Performance-Based Funding (excluding Basic Skills PBF)							\$ 128,718
Total Formula Allotment							\$ 15,014,716
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)					\$	112,785	
Child Care						35,203	
Small Business Centers						178,764	
Customized Training - Business & Industry Support						60,000	
Equipment						444,887	
Instructional Resources						31,590	
Total Statewide Categorical Allocations							\$ 863,229
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)						-	
Manufacturing Solutions Center (Catawba Valley CC)						-	
Botanical Lab (Fayetteville TCC)						-	
NC Military Business Center (Fayetteville TCC)						-	
Center for Applied Textile Technology (Gaston College)						-	
NC Research Campus (Rowan Cabarrus CC)						-	
Truck Driver Training Program (Caldwell CC & TI)						-	
Anspach Advanced Manufacturing School (Mayland CC)						-	
Prison Education Program (Cleveland CC)						-	
Viticulture and Enology (Surry CC)						-	
Community College Equipment (James Sprunt CC)						-	
Biologics (Wilson CC)						10,000,000	
Total Specific Program Categorical Allocations							\$ 10,000,000
Total Categorical Allocations							\$ 10,863,229

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S
BUDGET AVAILABILITY**

Phillip D. Price

TOTAL Allocations:	\$ 25,877,945
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