



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
R. Scott Ralls, President

September 19, 2008

IMPORTANT

MEMORANDUM

TO: Business Officers
Controllers/Bookkeepers

FROM: Brandy Andrews, Manager of State-Aid Funds

SUBJECT: Estimated Receipts – State Budget Fiscal Year 2008-09

Attached is a listing of anticipated student receipts to be realized by your college for fiscal year 2008-09. These estimated receipts were based on your 2007-08 actual receipts deposited, less your refund of receipts, plus your prorata share of the system wide adjustment for receipts due to budgeted enrollment growth approved by the 2008 Session of the General Assembly. The attached spreadsheet shows the prorated percentages used to determine each college's portion of receipts.

Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on your September DCC2-112 report.

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their 112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown.

If you have questions, please contact me.

/bba

Attachment

cc: Jennifer Haygood
Alice Smith
Presidents

CC08-217
Email

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM OFFICE
STATE BUDGET ESTIMATED RECEIPTS
FY 2008-09

COMMUNITY COLLEGE	2007-08 Curriculum		2007-08 Occupational		2007-08 Total Receipts		2008-09 CURRICULUM ESTIMATED RECEIPTS	2008-09 OCCUPATIONAL ESTIMATED RECEIPTS	2008-09 TOTAL ESTIMATED RECEIPTS
	NET RECEIPTS	% OF NET RECEIPTS COLLECTED	NET RECEIPTS	% OF NET RECEIPTS COLLECTED	NET RECEIPTS	% OF SYSTEM RECEIPTS COLLECTED			
ALAMANCE CC	3,534,554.10	94.67%	199,037.75	5.33%	3,733,591.85	2.06%	3,597,697.97	202,593.51	3,800,291.47
ASHEVILLE-BUNCOMBE TCC	5,018,742.21	93.85%	329,103.21	6.15%	5,347,845.42	2.94%	5,108,400.70	334,982.55	5,443,383.25
BEAUFORT COUNTY CC	1,178,349.34	95.21%	59,332.87	4.79%	1,237,682.21	0.68%	1,199,400.24	60,392.84	1,259,793.07
BLADEN CC	1,149,056.16	96.45%	42,264.50	3.55%	1,191,320.66	0.66%	1,169,583.74	43,019.54	1,212,603.29
BLUE RIDGE CC	1,656,402.91	89.88%	186,526.15	10.12%	1,842,929.06	1.01%	1,685,994.11	189,858.39	1,875,852.50
BRUNSWICK CC	963,805.30	90.89%	96,630.83	9.11%	1,060,436.13	0.58%	981,023.42	98,357.11	1,079,380.54
CALDWELL CC & TI	3,218,401.83	96.55%	115,130.00	3.45%	3,333,531.83	1.84%	3,275,897.72	117,186.77	3,393,084.49
CAPE FEAR CC	7,619,731.17	96.81%	250,749.75	3.19%	7,870,480.92	4.33%	7,755,855.64	255,229.33	8,011,084.96
CARTERET CC	1,241,901.04	91.59%	114,094.05	8.41%	1,355,995.09	0.75%	1,264,087.27	116,132.31	1,380,219.58
CATAWBA VALLEY CC	4,198,106.66	97.61%	102,783.76	2.39%	4,300,890.42	2.37%	4,273,104.72	104,619.96	4,377,724.68
CENTRAL CAROLINA CC	3,273,607.42	93.10%	242,462.51	6.90%	3,516,069.93	1.94%	3,332,089.54	246,794.04	3,578,883.58
CENTRAL PIEDMONT CC	15,491,816.67	98.42%	249,463.46	1.58%	15,741,280.13	8.67%	15,768,573.84	253,920.06	16,022,493.90
CLEVELAND CC	2,249,825.14	96.26%	87,310.25	3.74%	2,337,135.39	1.29%	2,290,017.67	88,870.02	2,378,887.69
COASTAL CAROLINA CC	4,154,858.83	88.88%	519,995.00	11.12%	4,674,853.83	2.57%	4,229,084.27	529,284.57	4,758,368.85
COLLEGE OF ALBEMARLE	1,839,994.12	94.00%	117,375.00	6.00%	1,957,369.12	1.08%	1,872,865.12	119,471.87	1,992,337.00
CRAVEN CC	2,583,720.51	94.23%	158,120.64	5.77%	2,741,841.15	1.51%	2,629,877.99	160,945.42	2,790,823.41
DAVIDSON COUNTY CC	2,383,413.44	92.41%	195,763.97	7.59%	2,579,177.41	1.42%	2,425,992.49	199,261.24	2,625,253.73
DURHAM TCC	3,908,668.70	89.99%	434,789.65	10.01%	4,343,458.35	2.39%	3,978,496.02	442,557.05	4,421,053.08
EDGECOMBE CC	1,614,622.00	94.61%	92,052.50	5.39%	1,706,674.50	0.94%	1,643,466.79	93,696.99	1,737,163.78
FAYETTEVILLE TCC	9,276,256.94	94.82%	507,208.12	5.18%	9,783,465.06	5.39%	9,441,974.80	516,269.26	9,958,244.05
FORSYTH TCC	6,409,000.80	92.68%	506,460.33	7.32%	6,915,461.13	3.81%	6,523,495.89	515,508.11	7,039,004.00
GASTON COLLEGE	4,236,646.06	96.88%	136,307.50	3.12%	4,372,953.56	2.41%	4,312,332.61	138,742.60	4,451,075.21
GUILFORD TCC	9,643,749.19	96.68%	331,112.59	3.32%	9,974,861.78	5.49%	9,816,032.20	337,027.83	10,153,060.03
HALIFAX CC	1,033,737.99	93.57%	71,067.25	6.43%	1,104,805.24	0.61%	1,052,205.44	72,336.85	1,124,542.29
HAYWOOD CC	1,459,412.40	96.22%	57,346.45	3.78%	1,516,758.85	0.84%	1,485,484.41	58,370.93	1,543,855.34
ISOTHERMAL CC	1,649,222.11	96.04%	67,983.00	3.96%	1,717,205.11	0.95%	1,678,685.02	69,197.50	1,747,882.52
JAMES SPRUNT CC	824,357.66	95.54%	38,510.00	4.46%	862,867.66	0.48%	839,084.59	39,197.97	878,282.56
JOHNSTON CC	2,564,714.06	93.56%	176,659.80	6.44%	2,741,373.86	1.51%	2,610,531.99	179,815.78	2,790,347.77
LENOIR CC	2,203,892.61	93.73%	147,522.00	6.27%	2,351,414.61	1.29%	2,243,264.56	150,157.44	2,393,422.00

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM OFFICE

STATE BUDGET ESTIMATED RECEIPTS

FY 2008-09

COMMUNITY COLLEGE	2007-08 Curriculum		2007-08 Occupational		2007-08 Total Receipts		2008-09 CURRICULUM	2008-09 OCCUPATIONAL	2008-09 TOTAL
	NET RECEIPTS	% OF NET RECEIPTS COLLECTED	NET RECEIPTS	% OF NET RECEIPTS COLLECTED	NET RECEIPTS	% OF SYSTEM RECEIPTS COLLECTED	ESTIMATED RECEIPTS	ESTIMATED RECEIPTS	ESTIMATED RECEIPTS
MARTIN CC	482,416.28	91.97%	42,105.00	8.03%	524,521.28	0.29%	491,034.52	42,857.19	533,891.71
MAYLAND CC	727,999.90	93.37%	51,667.75	6.63%	779,667.65	0.43%	741,005.42	52,590.78	793,596.20
MCDOWELL TCC	829,907.52	97.68%	19,729.00	2.32%	849,636.52	0.47%	844,733.60	20,081.45	864,815.05
MITCHELL CC	1,965,758.42	94.61%	112,044.00	5.39%	2,077,802.42	1.14%	2,000,876.17	114,045.64	2,114,921.81
MONTGOMERY CC	764,544.17	94.52%	44,294.15	5.48%	808,838.32	0.45%	778,202.55	45,085.45	823,288.00
NASH CC	1,976,375.02	94.14%	123,071.35	5.86%	2,099,446.37	1.16%	2,011,682.43	125,269.99	2,136,952.42
PAMLICO CC	220,926.83	93.17%	16,196.25	6.83%	237,123.08	0.13%	224,873.63	16,485.59	241,359.22
PIEDMONT CC	1,491,640.67	96.25%	58,098.50	3.75%	1,549,739.17	0.85%	1,518,288.43	59,136.41	1,577,424.85
PITT CC	6,331,218.94	97.17%	184,433.50	2.83%	6,515,652.44	3.59%	6,444,324.48	187,728.36	6,632,052.83
RANDOLPH CC	1,907,011.02	91.25%	182,849.75	8.75%	2,089,860.77	1.15%	1,941,079.26	186,116.31	2,127,195.58
RICHMOND CC	1,412,639.45	95.50%	66,507.50	4.50%	1,479,146.95	0.81%	1,437,875.88	67,695.64	1,505,571.52
ROANOKE CHOWAN CC	596,804.56	94.42%	35,290.00	5.58%	632,094.56	0.35%	607,466.31	35,920.45	643,386.76
ROBESON CC	1,960,014.36	95.09%	101,241.48	4.91%	2,061,255.84	1.13%	1,995,029.49	103,050.13	2,098,079.63
ROCKINGHAM CC	1,765,690.24	93.26%	127,666.29	6.74%	1,893,356.53	1.04%	1,797,233.83	129,947.01	1,927,180.84
ROWAN-CABARRUS CC	4,380,607.69	95.44%	209,463.50	4.56%	4,590,071.19	2.53%	4,458,866.08	213,205.51	4,672,071.59
SAMPSON CC	912,469.54	93.53%	63,147.01	6.47%	975,616.55	0.54%	928,770.56	64,275.11	993,045.68
SANDHILLS CC	2,945,835.34	97.20%	84,734.05	2.80%	3,030,569.39	1.67%	2,998,461.90	86,247.80	3,084,709.70
SOUTH PIEDMONT CC	1,487,889.43	96.42%	55,278.80	3.58%	1,543,168.23	0.85%	1,514,470.18	56,266.34	1,570,736.52
SOUTHEASTERN CC	1,575,592.90	92.39%	129,709.00	7.61%	1,705,301.90	0.94%	1,603,740.45	132,026.22	1,735,766.66
SOUTHWESTERN CC	1,731,842.17	95.51%	81,475.00	4.49%	1,813,317.17	1.00%	1,762,781.07	82,930.53	1,845,711.60
STANLY CC	1,826,620.77	93.42%	128,651.30	6.58%	1,955,272.07	1.08%	1,859,252.86	130,949.62	1,990,202.48
SURRY CC	2,528,616.70	94.67%	142,395.00	5.33%	2,671,011.70	1.47%	2,573,789.76	144,938.85	2,718,728.61
TRI COUNTY CC	812,423.08	91.74%	73,135.01	8.26%	885,558.09	0.49%	826,936.80	74,441.55	901,378.35
VANCE-GRANVILLE CC	2,699,139.61	93.03%	202,252.66	6.97%	2,901,392.27	1.60%	2,747,359.02	205,865.85	2,953,224.87
WAKE TCC	13,497,524.44	94.66%	762,156.75	5.34%	14,259,681.19	7.85%	13,738,654.11	775,772.48	14,514,426.59
WAYNE CC	2,940,288.43	95.49%	138,852.50	4.51%	3,079,140.93	1.70%	2,992,815.90	141,333.06	3,134,148.96
WESTERN PIEDMONT CC	2,230,655.75	96.48%	81,365.50	3.52%	2,312,021.25	1.27%	2,270,505.82	82,819.07	2,353,324.89
WILKES CC	2,060,082.34	90.90%	206,252.50	9.10%	2,266,334.84	1.25%	2,096,885.16	209,937.15	2,306,822.31
WILSON CC	1,665,714.12	90.85%	167,692.70	9.15%	1,833,406.82	1.01%	1,695,471.66	170,688.49	1,866,160.14
TOTAL	\$172,308,817.06		\$9,324,918.69		\$181,633,735.75	100.00%	175,387,068.12	9,491,505.88	184,878,574.00