



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
H. Martin Lancaster, President

January 3, 2008

DEADLINE!!
January 15, 2008

MEMORANDUM

TO: Business Officers
Controller/Bookkeepers

FROM: Alice L. Smith
Associate Vice President

SUBJECT: Estimated Receipts – State Budget Fiscal Year 2007-08

Attached is a listing of anticipated student receipts to be realized by your college for fiscal year 2007-08. These estimated receipts were based on your 2006-07 actual receipts deposited, less your refund of receipts, plus additional receipt increases for curriculum classes required by the General Assembly.

Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on your January DCC2-112 report.

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their DCC2-112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown.

If you have questions, please contact me at 919/807-7074.

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Attachment

pc: Kennon D. Briggs
Presidents

CC08-001
Email