

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

**BREAKDOWN OF STATE AND COUNTY FINANCIAL SUPPORT FOR CURRENT OPERATING
FY 2019-20**

COLLEGE	BUDGET FTE	COUNTY CURRENT BUDGET	COUNTY CURRENT SUPPORT PER BUDGETED FTE	STATE AID CURRENT STATE & FEDERAL* BUDGET	STATE AID CURRENT STATE & FEDERAL* SUPPORT PER BUDGET FTE	TOTAL SUPPORT	TOTAL SUPPORT PER BUDGET FTE
Alamance Community College	4,339	3,464,312	\$ 798	25,351,787	\$ 5,843	28,816,099	\$ 6,641
Asheville-Buncombe Tech College	6,764	7,282,616	\$ 1,077	38,518,225	\$ 5,695	45,800,841	\$ 6,771
Beaufort Co Community College	1,702	2,697,118	\$ 1,585	11,238,889	\$ 6,603	13,936,007	\$ 8,188
Bladen Community College	1,452	1,069,551	\$ 737	10,035,942	\$ 6,912	11,105,493	\$ 7,648
Blue Ridge Community College	2,355	4,848,460	\$ 2,059	15,421,392	\$ 6,548	20,269,852	\$ 8,607
Brunswick Community College	1,936	3,873,426	\$ 2,001	12,134,675	\$ 6,268	16,008,101	\$ 8,269
Caldwell Community College	3,803	4,200,193	\$ 1,104	23,265,009	\$ 6,118	27,465,202	\$ 7,222
Cape Fear Community College	8,162	11,605,804	\$ 1,422	48,222,752	\$ 5,908	59,828,556	\$ 7,330
Carteret Community College	1,823	2,615,000	\$ 1,434	11,976,509	\$ 6,570	14,591,509	\$ 8,004
Catawba Valley Community College	4,706	4,682,000	\$ 995	28,122,818	\$ 5,976	32,804,818	\$ 6,971
Central Carolina Community College	5,417	5,983,140	\$ 1,105	31,551,665	\$ 5,825	37,534,805	\$ 6,929
Central Piedmont Community College	17,245	37,884,035	\$ 2,197	97,102,170	\$ 5,631	134,986,205	\$ 7,828
Cleveland Community College	3,076	2,179,872	\$ 709	18,317,663	\$ 5,955	20,497,535	\$ 6,664
Coastal Carolina Community College	4,578	4,694,259	\$ 1,025	28,668,571	\$ 6,262	33,362,830	\$ 7,288
College of the Albemarle	2,542	2,752,284	\$ 1,083	16,014,773	\$ 6,300	18,767,057	\$ 7,383
Craven Community College	3,142	3,794,545	\$ 1,208	19,827,853	\$ 6,311	23,622,398	\$ 7,518
Davidson Co Community College	3,707	4,031,861	\$ 1,088	22,513,245	\$ 6,073	26,545,106	\$ 7,161
Durham Technical Community College	5,038	8,827,828	\$ 1,752	29,360,866	\$ 5,828	38,188,694	\$ 7,580
Edgecombe Community College	2,212	1,840,078	\$ 832	14,547,763	\$ 6,577	16,387,841	\$ 7,409
Fayetteville Technical Community College	13,980	13,577,062	\$ 971	78,099,878	\$ 5,587	91,676,940	\$ 6,558
Forsyth Technical Community College	7,967	10,377,344	\$ 1,303	45,714,339	\$ 5,738	56,091,683	\$ 7,041
Gaston College	4,886	5,812,097	\$ 1,190	29,952,864	\$ 6,130	35,764,961	\$ 7,320
Guilford Technical Community College	10,636	16,532,000	\$ 1,554	60,170,939	\$ 5,657	76,702,939	\$ 7,212
Halifax Community College	1,234	1,431,892	\$ 1,160	8,626,797	\$ 6,991	10,058,689	\$ 8,151
Haywood Community College	1,727	2,928,840	\$ 1,696	11,327,678	\$ 6,559	14,256,518	\$ 8,255
Isothermal Community College	2,034	2,684,078	\$ 1,320	12,849,625	\$ 6,317	15,533,703	\$ 7,637
James Sprunt Community College	1,246	1,977,200	\$ 1,587	8,896,474	\$ 7,140	10,873,674	\$ 8,727
Johnston Community College	4,153	4,728,931	\$ 1,139	25,605,743	\$ 6,166	30,334,674	\$ 7,304
Lenoir Community College	4,950	2,928,933	\$ 592	27,650,545	\$ 5,586	30,579,478	\$ 6,178
Martin Community College	890	1,119,829	\$ 1,258	6,658,713	\$ 7,482	7,778,542	\$ 8,740
Mayland Community College	1,564	1,088,832	\$ 696	10,352,888	\$ 6,619	11,441,720	\$ 7,316
McDowell Technical Community College	1,214	1,096,292	\$ 903	8,452,948	\$ 6,963	9,549,240	\$ 7,866
Mitchell Community College	2,742	3,600,364	\$ 1,313	17,163,812	\$ 6,260	20,764,176	\$ 7,573

*Federal funds flowing through the System Office to Colleges. Includes Career and Technical Education funds.

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Montgomery Community College	1,021	784,000	\$ 768	7,406,827	\$ 7,254	8,190,827	\$ 8,022
Nash Community College	3,175	2,340,226	\$ 737	19,220,353	\$ 6,054	21,560,579	\$ 6,791
Pamlico Community College	613	629,448	\$ 1,027	5,903,556	\$ 9,631	6,533,004	\$ 10,657
Piedmont Community College	1,653	1,623,376	\$ 982	11,183,607	\$ 6,766	12,806,983	\$ 7,748
Pitt Community College	7,932	5,994,738	\$ 756	44,701,220	\$ 5,636	50,695,958	\$ 6,391
Randolph Community College	2,950	2,618,000	\$ 887	17,443,413	\$ 5,913	20,061,413	\$ 6,800
Richmond Community College	3,161	2,483,586	\$ 786	19,580,780	\$ 6,194	22,064,366	\$ 6,980
Roanoke-Chowan Community College	881	1,034,474	\$ 1,174	6,607,721	\$ 7,500	7,642,195	\$ 8,674
Robeson Community College	2,707	2,852,779	\$ 1,054	16,104,033	\$ 5,949	18,956,812	\$ 7,003
Rockingham Community College	1,811	2,353,399	\$ 1,300	11,677,752	\$ 6,448	14,031,151	\$ 7,748
Rowan-Cabarras Community College	6,923	6,244,713	\$ 902	43,298,990	\$ 6,254	49,543,703	\$ 7,156
Sampson Community College	2,181	1,529,383	\$ 701	13,360,632	\$ 6,126	14,890,015	\$ 6,827
Sandhills Community College	4,114	4,670,410	\$ 1,135	24,567,051	\$ 5,972	29,237,461	\$ 7,107
South Piedmont Community College	2,730	3,599,588	\$ 1,319	17,137,323	\$ 6,277	20,736,911	\$ 7,596
Southeastern Community College	2,301	1,426,859	\$ 620	13,956,926	\$ 6,066	15,383,785	\$ 6,686
Southwestern Community College	2,718	2,473,920	\$ 910	17,055,236	\$ 6,275	19,529,156	\$ 7,185
Stanly Community College	3,077	1,915,236	\$ 622	18,089,914	\$ 5,879	20,005,150	\$ 6,502
Surry Community College	3,251	2,872,000	\$ 883	20,041,623	\$ 6,165	22,913,623	\$ 7,048
Tri-County Community College	1,135	1,180,000	\$ 1,040	8,099,320	\$ 7,136	9,279,320	\$ 8,176
Vance-Granville Community College	3,012	2,594,000	\$ 861	18,999,495	\$ 6,308	21,593,495	\$ 7,169
Wake Technical Community College	21,779	24,580,436	\$ 1,129	121,811,909	\$ 5,593	146,392,345	\$ 6,722
Wayne Community College	3,729	6,031,398	\$ 1,617	22,018,017	\$ 5,905	28,049,415	\$ 7,522
Western Piedmont Community College	2,157	2,613,155	\$ 1,211	13,678,032	\$ 6,341	16,291,187	\$ 7,553
Wilkes Community College	2,999	4,562,587	\$ 1,521	18,553,632	\$ 6,187	23,116,219	\$ 7,708
Wilson Community College	1,804	2,725,335	\$ 1,511	11,377,660	\$ 6,307	14,102,995	\$ 7,818
Total	233,036	\$ 279,943,122	\$ 1,201	\$ 1,395,590,832	\$ 5,989	\$ 1,675,533,954	\$ 7,190

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